

ESTIMATE SUMMARY

CONTID: C22383

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 22383-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.0 DAYS

TIME ALLOW:

70 WORK DAYS

R2 ADA RAMPS I-25 INT S NEV- N

PERCENT TIME: 14.29

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STM0252-469

R2 ADA RAMPS I-25 INT S NEV- N

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

AVERY ASPHALT INC.

7770 VENTURE STREET

PAY PERIOD ENDING

01/28/2019

DATE TIME STARTED 11/16/2018

DATE LET

09/06/2018

DATE WORK BEGAN 12/18/2018

DATE AWARDED

09/25/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/14/2018

DATE ACCEPTED

COLORADO SPRINGS

CO 80951

(719)471-0110

DATE NOTICE TO PROCEED

11/16/2018

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$	950,668.25	PARTICIPATING	\$	2,000.00	\$	2,000.00
AWARD PROJECT AMT:	\$	747,127.70	NON-PARTICIPATING		94,061.64		94,061.64
PERCENT COMPLETE:		10.10%	TOTAL EARNINGS		96,061.64		96,061.64
FUNDS AVAILABLE:	\$	854,606.61	STOCKPILED MATERIALS		0.00		0.00
			GROSS EARNINGS		96,061.64		96,061.64
TOTAL CLAIMS:	\$	0.00	RETAINAGE		-2,431.85		-2,431.85
			SECURITIES ENCUMBERED		0.00		0.00
			NET EARNINGS		93,629.79		93,629.79
			LIQUIDATED DAMAGES		0.00		0.00
			AUTOPAY ADJUSTMENT		0.00		0.00
			AMOUNT DUE		93,629.79		93,629.79
			OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

93,629.79

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22383  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY- I-25 (Site 1)						
0005	202-00170	Grinding And Texturing Concrete Pavement	100.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	645.000	0.000		
			SY	197.000	2,423.10	
			12.30000	197.000		2,423.10
0015	202-00203	Removal of Curb and Gutter	83.000	0.000		
			LF	57.000	929.10	
			16.30000	57.000		929.10
0020	202-00206	Removal of Concrete Curb Ramp	413.000	0.000		
			SY	40.900	818.00	
			20.00000	40.900		818.00
0025	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0030	202-00889	Removal of Detectable Warning	13.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0040	208-00090	*Erosion Control (Curb Ramp)	77.000	0.000		
			EACH	8.000	600.00	
			75.00000	8.000		600.00
0045	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	210-00827	*Reset Pull Box	5.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0055	213-00067	Rock Mulch (Weed Free)	66.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY- I-25 (Site 1)						
0060	304-06007	Aggregate Base Course (Class 6)	10.000	0.000		
			CY	0.000	0.00	
			131.00000	0.000		0.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0070	608-00000	Concrete Sidewalk	292.000	0.000		
			SY	7.000	427.00	
			61.00000	7.000		427.00
0075	608-00010	Concrete Curb Ramp	500.000	0.000		
			SY	29.800	2,682.00	
			90.00000	29.800		2,682.00
0080	608-00015	Detectable Warnings	552.000	0.000		
			SF	0.000	0.00	
			83.00000	0.000		0.00
0085	609-21010	Curb and Gutter Type 2 (Section I-B)	33.000	0.000		
			LF	33.000	938.85	
			28.45000	33.000		938.85
0090	609-21020	Curb and Gutter Type 2 (Section II-B)	125.000	0.000		
			LF	39.000	1,638.00	
			42.00000	39.000		1,638.00
0095	610-00030	Median Cover Material (Concrete)	521.000	0.000		
			SF	457.200	6,858.00	
			15.00000	457.200		6,858.00
0100	630-80355	*Portable Message Sign Panel	12.000	0.000		
			EACH	5.000	25,425.00	
			5,085.00000	5.000		25,425.00
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			CAT 0200	CURRENT AMT \$	254,923.25 \$	53,739.05 \$
						53,739.05
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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0105	202-00039	Removal of Bollard	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00

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-----						
CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0110	202-00170	Grinding And Texturing Concrete Pavement	50.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0115	202-00200	Removal of Sidewalk	274.000	0.000		
			SY	13.300	163.59	
			12.30000	13.300		163.59
0120	202-00203	Removal of Curb and Gutter	836.000	0.000		
			LF	34.420	561.05	
			16.30000	34.420		561.05
0125	202-00206	Removal of Concrete Curb Ramp	685.000	0.000		
			SY	54.600	1,092.00	
			20.00000	54.600		1,092.00
0130	202-00827	*Removal of Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0135	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0140	208-00090	*Erosion Control (Curb Ramp)	76.000	0.000		
			EACH	7.000	525.00	
			75.00000	7.000		525.00
0145	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	10.000	0.000		
			CY	0.000	0.00	
			131.00000	0.000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0160	608-00000	Concrete Sidewalk	229.000	0.000		
			SY	0.000	0.00	
			61.00000	0.000		0.00

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-----						
CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0165	608-00010	Concrete Curb Ramp	743.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0170	609-21010	Curb and Gutter Type 2 (Section I-B)	220.000	0.000		
			LF	0.000	0.00	
			28.45000	0.000		0.00
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	616.000	0.000		
			LF	42.750	1,795.50	
			42.00000	42.750		1,795.50
0180	613-07002	*Type Two Pull Box	5.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
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			CAT 0201	CURRENT AMT \$	198,827.00 \$	5,637.14 \$
						5,637.14
-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0185	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0190	625-00000	Construction Surveying	1.000	0.000		
			L S	0.098	4,410.00	
			45,000.00000	0.098		4,410.00
0195	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	15,000.00	
			30,000.00000	0.500		15,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.200	240.00	
			1,200.00000	0.200		240.00
0205	627-00002	Thermoplastic Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0210	630-00000	*Flagging	3,000.000	0.000		
			HOURL	17.000	480.25	
			28.25000	17.000		480.25

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0215	630-00007	*Traffic Control Inspection	44.000	0.000		
			DAY	12.000	1,627.20	
			135.60000	12.000		1,627.20
0220	630-00012	*Traffic Control Management	74.000	0.000		
			DAY	12.000	7,186.80	
			598.90000	12.000		7,186.80
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	16.000	0.000		
			EACH	1.500	169.50	
			113.00000	1.500		169.50
0230	630-80340	*Pedestrian Barricade (ADA)	250.000	0.000		
			LF	70.000	700.00	
			10.00000	70.000		700.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	340.000	0.000		
			EACH	11.500	519.80	
			45.20000	11.500		519.80
0240	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	0.000		
			EACH	11.000	497.20	
			45.20000	11.000		497.20
0245	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	12.000	0.000		
			EACH	1.500	1,695.00	
			1,130.00000	1.500		1,695.00
0250	630-80360	*Drum Channelizing Device	600.000	0.000		
			EACH	42.000	1,186.50	
			28.25000	42.000		1,186.50
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0260	630-80380	*Traffic Cone	200.000	0.000		
			EACH	27.000	244.35	
			9.05000	27.000		244.35
0265	630-80393	*Stackable Vertical Panels	150.000	0.000		
			EACH	21.500	728.85	
			33.90000	21.500		728.85

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0270	700-70010	F/A Minor Contract Revisions	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70034	F/A Asphalt Surface Repair	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70310	F/A Landscaping	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0202	CURRENT AMT \$	490,918.00 \$	34,685.45 \$ 34,685.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	Sanitary Facility	6.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
-----						
			CAT 0400	CURRENT AMT \$	6,000.00 \$	2,000.00 \$ 2,000.00
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			PROJECT TOTAL	CURRENT AMT \$	950,668.25 \$	96,061.64 \$ 96,061.64