

ESTIMATE SUMMARY

 CONTID: C22383 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 22383-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: R2 ADA RAMPS I-25 INT S NEV- N
 TIME CHARGED: 35.5 DAYS TIME ALLOW: 78 WORK DAYS
 PERCENT TIME: 45.51 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STM0252-469
 R2 ADA RAMPS I-25 INT S NEV- N

NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR: AVERY ASPHALT INC.
 7770 VENTURE STREET
 COLORADO SPRINGS CO 80951 (719)471-0110

PAY PERIOD ENDING 04/27/2019 DATE TIME STARTED 11/16/2018
 DATE LET 09/06/2018 DATE WORK BEGAN 12/18/2018
 DATE AWARDED 09/25/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/14/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 11/16/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 840,864.67 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 747,127.70 NON-PARTICIPATING	276,624.85	155,697.00
PERCENT COMPLETE: 33.14% TOTAL EARNINGS	278,624.85	155,697.00
FUNDS AVAILABLE: \$ 562,239.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	278,624.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,818.75	-4,580.91
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	270,806.10
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	270,806.10
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 151,116.09

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY- I-25 (Site 1)						
0005	202-00170	Grinding And Texturing Concrete Pavement	100.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	645.000	198.900		
			SY	0.000	0.00	
			12.30000	198.900		2,446.47
0015	202-00203	Removal of Curb and Gutter	83.000	53.200		
			LF	0.000	0.00	
			16.30000	53.200		867.16
0020	202-00206	Removal of Concrete Curb Ramp	413.000	43.400		
			SY	0.000	0.00	
			20.00000	43.400		868.00
0025	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0030	202-00889	Removal of Detectable Warning	13.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0040	208-00090	*Erosion Control (Curb Ramp)	77.000	8.000		
			EACH	0.000	0.00	
			75.00000	8.000		600.00
0045	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	210-00827	*Reset Pull Box	5.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0055	213-00067	Rock Mulch (Weed Free)	66.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY- I-25 (Site 1)						
0060	304-06007	Aggregate Base Course (Class 6)	10.000	0.000		
			CY	0.000	0.00	
			131.00000	0.000		0.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0070	608-00000	Concrete Sidewalk	292.000	7.000		
			SY	0.000	0.00	
			61.00000	7.000		427.00
0075	608-00010	Concrete Curb Ramp	500.000	33.000		
			SY	0.000	0.00	
			90.00000	33.000		2,970.00
0080	608-00015	Detectable Warnings	604.000	102.000		
			SF	502.000	41,666.00	
			83.00000	604.000		50,132.00
0085	609-21010	Curb and Gutter Type 2 (Section I-B)	33.000	33.000		
			LF	0.000	0.00	
			28.45000	33.000		938.85
0090	609-21020	Curb and Gutter Type 2 (Section II-B)	125.000	40.200		
			LF	0.000	0.00	
			42.00000	40.200		1,688.40
0095	610-00030	Median Cover Material (Concrete)	731.510	580.250		
			SF	151.260	2,268.90	
			15.00000	731.510		10,972.65
0100	630-80355	*Portable Message Sign Panel	12.000	5.000		
			EACH	1.000	5,085.00	
			5,085.00000	6.000		30,510.00

			CAT 0200	CURRENT AMT \$	262,396.90 \$	49,019.90 \$ 113,420.53

CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0105	202-00039	Removal of Bollard	1.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0110	202-00170	Grinding And Texturing Concrete Pavement	50.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0115	202-00200	Removal of Sidewalk	274.000	13.300		
			SY	187.860	2,310.68	
			12.30000	201.160		2,474.27
0120	202-00203	Removal of Curb and Gutter	836.000	34.420		
			LF	219.000	3,569.70	
			16.30000	253.420		4,130.75
0125	202-00206	Removal of Concrete Curb Ramp	685.000	54.600		
			SY	386.440	7,728.80	
			20.00000	441.040		8,820.80
0130	202-00827	*Removal of Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0135	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0140	208-00090	*Erosion Control (Curb Ramp)	76.000	7.000		
			EACH	41.000	3,075.00	
			75.00000	48.000		3,600.00
0145	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	15.170	0.000		
			CY	15.170	1,987.27	
			131.00000	15.170		1,987.27
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0160	608-00000	Concrete Sidewalk	229.000	5.000		
			SY	173.280	10,570.08	
			61.00000	178.280		10,875.08

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0165	608-00010	Concrete Curb Ramp	743.000	64.200		
			SY	381.360	34,322.40	
			90.00000	445.560		40,100.40
0170	609-21010	Curb and Gutter Type 2 (Section I-B)	220.000	0.000		
			LF	49.250	1,401.16	
			28.45000	49.250		1,401.16
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	616.000	42.750		
			LF	152.500	6,405.00	
			42.00000	195.250		8,200.50
0180	613-07002	*Type Two Pull Box	5.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

			CAT 0201	CURRENT AMT \$	199,504.27 \$	72,070.09 \$
						83,790.23

CAT NO0202 ROADWAY (Non Specific - General)						
0007	202-00190	Rem of Conc Median Cover Matl CMO #2	61.630	0.000		
			SY	61.630	2,045.50	
			33.19000	61.630		2,045.50
0185	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0190	625-00000	Construction Surveying	1.000	0.198		
			L S	0.168	7,560.00	
			45,000.00000	0.366		16,470.00
0195	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	3,000.00	
			30,000.00000	0.600		18,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.400		
			L S	0.200	240.00	
			1,200.00000	0.600		720.00
0205	627-00002	Thermoplastic Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0202 ROADWAY (Non Specific - General)						
0210	630-00000	*Flagging	3,000.000	33.500		
			HOOR	86.500	2,443.63	
			28.25000	120.000		3,390.00
0215	630-00007	*Traffic Control Inspection	44.000	35.000		
			DAY	8.000	1,084.80	
			135.60000	43.000		5,830.80
0220	630-00012	*Traffic Control Management	74.000	15.000		
			DAY	24.000	14,373.60	
			598.90000	39.000		23,357.10
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	16.000	1.500		
			EACH	0.000	0.00	
			113.00000	1.500		169.50
0230	630-80340	*Pedestrian Barricade (ADA)	250.000	70.000		
			LF	0.000	0.00	
			10.00000	70.000		700.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	340.000	11.500		
			EACH	13.000	587.60	
			45.20000	24.500		1,107.40
0240	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	11.000		
			EACH	9.000	406.80	
			45.20000	20.000		904.00
0245	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	12.000	1.500		
			EACH	1.000	1,130.00	
			1,130.00000	2.500		2,825.00
0250	630-80360	*Drum Channelizing Device	600.000	42.000		
			EACH	8.000	226.00	
			28.25000	50.000		1,412.50
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0260	630-80380	*Traffic Cone	200.000	27.000		
			EACH	52.500	475.13	
			9.05000	79.500		719.48

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CAT NO0202 ROADWAY (Non Specific - General)							
0265	630-80393	*Stackable Vertical Panels	150.000	21.500			
			EACH	30.500	1,033.95		
			33.90000	52.000		1,762.80	
0270	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70011	F/A Partnering	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70034	F/A Asphalt Surface Repair	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70310	F/A Landscaping	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	372,963.50 \$	34,607.01 \$	79,414.08

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00020	Sanitary Facility	6.000	2.000			
			EACH	0.000	0.00		
			1,000.00000	2.000		2,000.00	
			CAT 0400	CURRENT AMT \$	6,000.00 \$	0.00 \$	2,000.00
			PROJECT TOTAL	CURRENT AMT \$	840,864.67 \$	155,697.00 \$	278,624.84