

ESTIMATE SUMMARY

CONTID: C22383

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22383-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.5 DAYS

TIME ALLOW:

78 WORK DAYS

R2 ADA RAMPS I-25 INT S NEV- N

PERCENT TIME: 63.46

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STM0252-469

R2 ADA RAMPS I-25 INT S NEV- N

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

AVERY ASPHALT INC.

7770 VENTURE STREET

PAY PERIOD ENDING

06/08/2019

DATE TIME STARTED 11/16/2018

DATE LET

09/06/2018

DATE WORK BEGAN 12/18/2018

DATE AWARDED

09/25/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/14/2018

DATE ACCEPTED

COLORADO SPRINGS

CO 80951

(719)471-0110

DATE NOTICE TO PROCEED

11/16/2018

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 950,127.70 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 747,127.70 NON-PARTICIPATING	399,424.70	122,799.85
PERCENT COMPLETE: 42.25% TOTAL EARNINGS	401,424.70	122,799.85
FUNDS AVAILABLE: \$ 548,703.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	401,424.70
		122,799.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,142.74	-3,323.99
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	390,281.96
		119,475.86
	LIQUIDATED DAMAGES	0.00
		0.00
	AUTOPAY ADJUSTMENT	0.00
		0.00
	AMOUNT DUE	390,281.96
		119,475.86
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE

\$

119,475.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY- I-25 (Site 1)						
0005	202-00170	Grinding And Texturing Concrete Pavement	100.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	645.000	198.900		
			SY	77.300	950.79	
			12.30000	276.200		3,397.26
0015	202-00203	Removal of Curb and Gutter	83.000	53.200		
			LF	21.500	350.45	
			16.30000	74.700		1,217.61
0020	202-00206	Removal of Concrete Curb Ramp	413.000	43.400		
			SY	59.770	1,195.40	
			20.00000	103.170		2,063.40
0025	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0030	202-00889	Removal of Detectable Warning	13.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0040	208-00090	*Erosion Control (Curb Ramp)	77.000	8.000		
			EACH	3.000	225.00	
			75.00000	11.000		825.00
0045	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0050	210-00827	*Reset Pull Box	5.000	1.000		
			EACH	2.000	2,000.00	
			1,000.00000	3.000		3,000.00
0055	213-00067	Rock Mulch (Weed Free)	66.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY- I-25 (Site 1)						
0060	304-06007	Aggregate Base Course (Class 6)	10.000	0.000		
			CY	0.000	0.00	
			131.00000	0.000		0.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	5.170	1,938.75	
			375.00000	5.170		1,938.75
0070	608-00000	Concrete Sidewalk	292.000	7.000		
			SY	77.300	4,715.30	
			61.00000	84.300		5,142.30
0075	608-00010	Concrete Curb Ramp	500.000	33.000		
			SY	59.770	5,379.30	
			90.00000	92.770		8,349.30
0080	608-00015	Detectable Warnings	854.000	604.000		
			SF	250.000	20,750.00	
			83.00000	854.000		70,882.00
0085	609-21010	Curb and Gutter Type 2 (Section I-B)	33.000	33.000		
			LF	0.000	0.00	
			28.45000	33.000		938.85
0090	609-21020	Curb and Gutter Type 2 (Section II-B)	125.000	40.200		
			LF	21.500	903.00	
			42.00000	61.700		2,591.40
0095	610-00030	Median Cover Material (Concrete)	796.510	731.510		
			SF	65.000	975.00	
			15.00000	796.510		11,947.65
0100	630-80355	*Portable Message Sign Panel	12.000	6.000		
			EACH	0.000	0.00	
			5,085.00000	6.000		30,510.00
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			CAT 0200	CURRENT AMT \$	284,121.90 \$	39,382.99 \$
						152,803.52
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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0105	202-00039	Removal of Bollard	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0110	202-00170	Grinding And Texturing Concrete Pavement	50.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0115	202-00200	Removal of Sidewalk	274.000	201.160		
			SY	69.770	858.17	
			12.30000	270.930		3,332.44
0120	202-00203	Removal of Curb and Gutter	836.000	253.420		
			LF	125.000	2,037.50	
			16.30000	378.420		6,168.25
0125	202-00206	Removal of Concrete Curb Ramp	685.000	441.040		
			SY	197.220	3,944.40	
			20.00000	638.260		12,765.20
0130	202-00827	*Removal of Pull Box	5.000	0.000		
			EACH	3.000	15,000.00	
			5,000.00000	3.000		15,000.00
0135	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0140	208-00090	*Erosion Control (Curb Ramp)	76.000	48.000		
			EACH	22.000	1,650.00	
			75.00000	70.000		5,250.00
0145	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	26.350	15.170		
			CY	11.180	1,464.58	
			131.00000	26.350		3,451.85
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0160	608-00000	Concrete Sidewalk	229.000	178.280		
			SY	46.290	2,823.69	
			61.00000	224.570		13,698.77

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0165	608-00010	Concrete Curb Ramp	743.000	445.560		
			SY	194.250	17,482.50	
			90.00000	639.810		57,582.90
0170	609-21010	Curb and Gutter Type 2 (Section I-B)	220.000	49.250		
			LF	41.500	1,180.68	
			28.45000	90.750		2,581.84
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	616.000	195.250		
			LF	70.000	2,940.00	
			42.00000	265.250		11,140.50
0180	613-07002	*Type Two Pull Box	5.000	1.000		
			EACH	1.000	1,500.00	
			1,500.00000	2.000		3,000.00
-----						
			CAT 0201	CURRENT AMT \$	200,968.85 \$	50,881.52 \$
						134,671.75
-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0007	202-00190	Rem of Conc Median Cover Matl CMO #2	133.000	61.630		
			SY	9.040	300.04	
			33.19000	70.670		2,345.54
0185	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0190	625-00000	Construction Surveying	1.000	0.366		
			L S	0.163	7,335.00	
			45,000.00000	0.529		23,805.00
0195	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	12,000.00	
			30,000.00000	1.000		30,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.600		
			L S	0.100	120.00	
			1,200.00000	0.700		840.00
0205	627-00002	Thermoplastic Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0210	630-00000	*Flagging	3,000.000	120.000		
			HOOR	16.000	452.00	
			28.25000	136.000		3,842.00
0215	630-00007	*Traffic Control Inspection	50.000	43.000		
			DAY	7.000	949.20	
			135.60000	50.000		6,780.00
0220	630-00012	*Traffic Control Management	74.000	39.000		
			DAY	19.000	11,379.10	
			598.90000	58.000		34,736.20
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	16.000	1.500		
			EACH	0.000	0.00	
			113.00000	1.500		169.50
0230	630-80340	*Pedestrian Barricade (ADA)	250.000	70.000		
			LF	0.000	0.00	
			10.00000	70.000		700.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	340.000	24.500		
			EACH	0.000	0.00	
			45.20000	24.500		1,107.40
0240	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	20.000		
			EACH	0.000	0.00	
			45.20000	20.000		904.00
0245	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	12.000	2.500		
			EACH	0.000	0.00	
			1,130.00000	2.500		2,825.00
0250	630-80360	*Drum Channelizing Device	600.000	50.000		
			EACH	0.000	0.00	
			28.25000	50.000		1,412.50
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0260	630-80380	*Traffic Cone	200.000	79.500		
			EACH	0.000	0.00	
			9.05000	79.500		719.48

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0265	630-80393	*Stackable Vertical Panels	150.000	52.000		
			EACH	0.000	0.00	
			33.90000	52.000		1,762.80
0270	700-70010	F/A Minor Contract Revisions	82,891.080	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70034	F/A Asphalt Surface Repair	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70310	F/A Landscaping	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0202	CURRENT AMT \$	459,036.95 \$	32,535.34 \$ 111,949.42
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	Sanitary Facility	6.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT \$	6,000.00 \$	0.00 \$ 2,000.00
			PROJECT TOTAL	CURRENT AMT \$	950,127.70 \$	122,799.85 \$ 401,424.69