

ESTIMATE SUMMARY

CONTID: C22383

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22383-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.0 DAYS

TIME ALLOW:

78 WORK DAYS

R2 ADA RAMPS I-25 INT S NEV- N

PERCENT TIME: 98.72

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STM0252-469

R2 ADA RAMPS I-25 INT S NEV- N

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

AVERY ASPHALT INC.

PAY PERIOD ENDING

08/02/2019

DATE TIME STARTED 11/16/2018

7770 VENTURE STREET

DATE LET

09/06/2018

DATE WORK BEGAN 12/18/2018

DATE AWARDED

09/25/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/14/2018

DATE ACCEPTED

COLORADO SPRINGS

CO 80951

(719)471-0110

DATE NOTICE TO PROCEED

11/16/2018

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	808,049.77 PARTICIPATING	\$ 2,000.00	\$ 0.00
AWARD PROJECT AMT: \$	747,127.70 NON-PARTICIPATING	618,287.93	218,863.23
PERCENT COMPLETE:	76.76% TOTAL EARNINGS	620,287.93	218,863.23
FUNDS AVAILABLE: \$	187,761.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	620,287.93	218,863.23
TOTAL CLAIMS: \$	0.00 RETAINAGE	-11,206.92	-64.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	609,081.01	218,799.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	609,081.01	218,799.05
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

218,799.05

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY- I-25 (Site 1)						
0005	202-00170	Grinding And Texturing Concrete Pavement	100.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	645.000	276.200		
			SY	347.060	4,268.84	
			12.30000	623.260		7,666.10
0015	202-00203	Removal of Curb and Gutter	180.700	74.700		
			LF	106.000	1,727.80	
			16.30000	180.700		2,945.41
0020	202-00206	Removal of Concrete Curb Ramp	439.880	103.170		
			SY	336.710	6,734.20	
			20.00000	439.880		8,797.60
0025	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0030	202-00889	Removal of Detectable Warning	13.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0040	208-00090	*Erosion Control (Curb Ramp)	77.000	11.000		
			EACH	36.000	2,700.00	
			75.00000	47.000		3,525.00
0045	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0050	210-00827	*Reset Pull Box	5.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0055	213-00067	Rock Mulch (Weed Free)	66.000	0.000		
			SF	36.000	540.00	
			15.00000	36.000		540.00

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-----						
CAT NO0200 ROADWAY- I-25 (Site 1)						
0060	304-06007	Aggregate Base Course (Class 6)	12.110	0.000		
			CY	12.110	1,586.41	
			131.00000	12.110		1,586.41
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	11.290	5.170		
			TON	6.120	2,295.00	
			375.00000	11.290		4,233.75
0070	608-00000	Concrete Sidewalk	448.310	84.300		
			SY	364.010	22,204.61	
			61.00000	448.310		27,346.91
0075	608-00010	Concrete Curb Ramp	500.000	92.770		
			SY	332.860	29,957.40	
			90.00000	425.630		38,306.70
0080	608-00015	Detectable Warnings	1,593.160	854.000		
			SF	739.160	61,350.28	
			83.00000	1,593.160		132,232.28
0085	609-21010	Curb and Gutter Type 2 (Section I-B)	62.500	33.000		
			LF	29.500	839.28	
			28.45000	62.500		1,778.13
0090	609-21020	Curb and Gutter Type 2 (Section II-B)	254.950	61.700		
			LF	193.250	8,116.50	
			42.00000	254.950		10,707.90
0095	610-00030	Median Cover Material (Concrete)	1,084.760	796.510		
			SF	288.250	4,323.75	
			15.00000	1,084.760		16,271.40
0100	630-80355	*Portable Message Sign Panel	12.000	6.000		
			EACH	4.800	24,408.00	
			5,085.00000	10.800		54,918.00
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			CAT 0200	CURRENT AMT \$	368,518.29 \$	171,502.07 \$
						324,305.59
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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0105	202-00039	Removal of Bollard	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0110	202-00170	Grinding And Texturing Concrete Pavement	50.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0115	202-00200	Removal of Sidewalk	314.540	270.930		
			SY	43.610	536.40	
			12.30000	314.540		3,868.84
0120	202-00203	Removal of Curb and Gutter	836.000	378.420		
			LF	12.500	203.75	
			16.30000	390.920		6,372.00
0125	202-00206	Removal of Concrete Curb Ramp	698.220	638.260		
			SY	59.960	1,199.20	
			20.00000	698.220		13,964.40
0130	202-00827	*Removal of Pull Box	5.000	3.000		
			EACH	0.000	0.00	
			5,000.00000	3.000		15,000.00
0135	203-00100	Muck Excavation	10.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0140	208-00090	*Erosion Control (Curb Ramp)	76.000	70.000		
			EACH	6.000	450.00	
			75.00000	76.000		5,700.00
0145	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	26.350	26.350		
			CY	0.000	0.00	
			131.00000	26.350		3,451.85
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0160	608-00000	Concrete Sidewalk	275.520	224.570		
			SY	50.950	3,107.95	
			61.00000	275.520		16,806.72

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-----						
CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0165	608-00010	Concrete Curb Ramp	743.000	639.810		
			SY	74.290	6,686.10	
			90.00000	714.100		64,269.00
0170	609-21010	Curb and Gutter Type 2 (Section I-B)	220.000	90.750		
			LF	0.000	0.00	
			28.45000	90.750		2,581.84
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	616.000	265.250		
			LF	14.500	609.00	
			42.00000	279.750		11,749.50
0180	613-07002	*Type Two Pull Box	5.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
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			CAT 0201	CURRENT AMT \$	204,569.61 \$	12,792.40 \$
						147,464.15
-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0007	202-00190	Rem of Conc Median Cover Matl CMO #2	133.000	70.670		
			SY	17.530	581.82	
			33.19000	88.200		2,927.36
0185	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0190	625-00000	Construction Surveying	1.000	0.529		
			L S	0.000	0.00	
			45,000.00000	0.529		23,805.00
0195	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.700		
			L S	0.000	0.00	
			1,200.00000	0.700		840.00
0205	627-00002	Thermoplastic Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0210	630-00000	*Flagging	284.000	136.000		
			HOUR	148.000	4,181.00	
			28.25000	284.000		8,023.00
0215	630-00007	*Traffic Control Inspection	63.000	50.000		
			DAY	13.000	1,762.80	
			135.60000	63.000		8,542.80
0220	630-00012	*Traffic Control Management	92.000	58.000		
			DAY	34.000	20,362.60	
			598.90000	92.000		55,098.80
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	16.000	1.500		
			EACH	1.200	135.60	
			113.00000	2.700		305.10
0230	630-80340	*Pedestrian Barricade (ADA)	250.000	70.000		
			LF	56.000	560.00	
			10.00000	126.000		1,260.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	340.000	24.500		
			EACH	19.600	885.92	
			45.20000	44.100		1,993.32
0240	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	20.000		
			EACH	16.000	723.20	
			45.20000	36.000		1,627.20
0245	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	12.000	2.500		
			EACH	2.000	2,260.00	
			1,130.00000	4.500		5,085.00
0250	630-80360	*Drum Channelizing Device	600.000	50.000		
			EACH	40.000	1,130.00	
			28.25000	90.000		2,542.50
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0260	630-80380	*Traffic Cone	200.000	79.500		
			EACH	63.600	575.58	
			9.05000	143.100		1,295.06

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-----						
CAT NO0202 ROADWAY (Non Specific - General)						
0265	630-80393	*Stackable Vertical Panels	150.000	52.000		
			EACH	41.600	1,410.24	
			33.90000	93.600		3,173.04
0270	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70034	F/A Asphalt Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0202	CURRENT AMT \$	228,961.87 \$	34,568.76 \$ 146,518.18
-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	Sanitary Facility	6.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT \$	6,000.00 \$	0.00 \$ 2,000.00
			PROJECT TOTAL	CURRENT AMT \$	808,049.77 \$	218,863.23 \$ 620,287.92