

ESTIMATE SUMMARY

CONTID: C22383

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22383-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 78.0 DAYS

TIME ALLOW:

78 WORK DAYS

R2 ADA RAMPS I-25 INT S NEV- N

PERCENT TIME: 100.00

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STM0252-469

R2 ADA RAMPS I-25 INT S NEV- N

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

AVERY ASPHALT INC.

PAY PERIOD ENDING

09/25/2019

DATE TIME STARTED

11/16/2018

7770 VENTURE STREET

DATE LET

09/06/2018

DATE WORK BEGAN

12/18/2018

DATE AWARDED

09/25/2018

DATE TIME STOPPED

09/25/2019

DATE CONTRACT EXECUTED

11/14/2018

DATE ACCEPTED

09/25/2019

COLORADO SPRINGS

CO 80951

(719)471-0110

DATE NOTICE TO PROCEED

11/16/2018

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$	665,691.76 PARTICIPATING	\$ 6,000.00	\$ 4,000.00
AWARD PROJECT AMT:	\$	747,127.70 NON-PARTICIPATING	659,691.79	41,403.86
PERCENT COMPLETE:		100.00% TOTAL EARNINGS	665,691.79	45,403.86
FUNDS AVAILABLE:	\$	-0.03 STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	665,691.79	45,403.86
TOTAL CLAIMS:	\$	0.00 RETAINAGE	-11,206.92	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	654,484.87	45,403.86
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	654,484.87	45,403.86
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

45,403.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 10/01/2019
 13:31:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY- I-25 (Site 1)						
0005	202-00170	Grinding And Texturing Concrete Pavement	0.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	658.000	623.260		
			SY	34.740	427.30	
			12.30000	658.000		8,093.40
0015	202-00203	Removal of Curb and Gutter	196.000	180.700		
			LF	15.300	249.39	
			16.30000	196.000		3,194.80
0020	202-00206	Removal of Concrete Curb Ramp	462.000	439.880		
			SY	22.120	442.40	
			20.00000	462.000		9,240.00
0025	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0030	202-00889	Removal of Detectable Warning	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0040	208-00090	*Erosion Control (Curb Ramp)	49.000	47.000		
			EACH	2.000	150.00	
			75.00000	49.000		3,675.00
0045	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0050	210-00827	*Reset Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0055	213-00067	Rock Mulch (Weed Free)	36.000	36.000		
			SF	0.000	0.00	
			15.00000	36.000		540.00

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 10/01/2019
 13:31:29

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CAT NO0200 ROADWAY- I-25 (Site 1)						
0060	304-06007	Aggregate Base Course (Class 6)	12.000	12.110		
			CY	-0.110	-14.41	
			131.00000	12.000		1,572.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	11.290	11.290		
			TON	0.000	0.00	
			375.00000	11.290		4,233.75
0070	608-00000	Concrete Sidewalk	492.000	448.310		
			SY	43.690	2,665.09	
			61.00000	492.000		30,012.00
0075	608-00010	Concrete Curb Ramp	456.000	425.630		
			SY	30.370	2,733.30	
			90.00000	456.000		41,040.00
0080	608-00015	Detectable Warnings	1,613.000	1,593.160		
			SF	19.840	1,646.72	
			83.00000	1,613.000		133,879.00
0085	609-21010	Curb and Gutter Type 2 (Section I-B)	63.000	62.500		
			LF	0.500	14.23	
			28.45000	63.000		1,792.35
0090	609-21020	Curb and Gutter Type 2 (Section II-B)	279.000	254.950		
			LF	24.050	1,010.10	
			42.00000	279.000		11,718.00
0095	610-00030	Median Cover Material (Concrete)	1,261.000	1,084.760		
			SF	176.240	2,643.60	
			15.00000	1,261.000		18,915.00
0100	630-80355	*Portable Message Sign Panel	12.000	10.800		
			EACH	1.200	6,102.00	
			5,085.00000	12.000		61,020.00

			CAT 0200	CURRENT AMT \$	342,375.30 \$	18,069.72 \$
						342,375.30

CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0105	202-00039	Removal of Bollard	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 10/01/2019
 13:31:29

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0110	202-00170	Grinding And Texturing Concrete Pavement	0.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0115	202-00200	Removal of Sidewalk	315.000	314.540		
			SY	0.460	5.66	
			12.30000	315.000		3,874.50
0120	202-00203	Removal of Curb and Gutter	391.000	390.920		
			LF	0.080	1.30	
			16.30000	391.000		6,373.30
0125	202-00206	Removal of Concrete Curb Ramp	698.000	698.220		
			SY	-0.220	-4.40	
			20.00000	698.000		13,960.00
0130	202-00827	*Removal of Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			5,000.00000	3.000		15,000.00
0135	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0140	208-00090	*Erosion Control (Curb Ramp)	76.000	76.000		
			EACH	0.000	0.00	
			75.00000	76.000		5,700.00
0145	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0150	304-06007	Aggregate Base Course (Class 6)	26.000	26.350		
			CY	-0.350	-45.85	
			131.00000	26.000		3,406.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			375.00000	0.000		0.00
0160	608-00000	Concrete Sidewalk	276.000	275.520		
			SY	0.480	29.28	
			61.00000	276.000		16,836.00

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 10/01/2019
 13:31:29

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CAT NO0201 ROADWAY - Powers Blvd (Site 2)						
0165	608-00010	Concrete Curb Ramp	714.000	714.100		
			SY	-0.100	-9.00	
			90.00000	714.000		64,260.00
0170	609-21010	Curb and Gutter Type 2 (Section I-B)	91.000	90.750		
			LF	0.250	7.11	
			28.45000	91.000		2,588.95
0175	609-21020	Curb and Gutter Type 2 (Section II-B)	280.000	279.750		
			LF	0.250	10.50	
			42.00000	280.000		11,760.00
0180	613-07002	*Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00

			CAT 0201	CURRENT AMT \$	147,458.75 \$	-5.40 \$
						147,458.75

CAT NO0202 ROADWAY (Non Specific - General)						
0007	202-00190	Rem of Conc Median Cover Matl CMO #2	88.200	88.200		
			SY	0.000	0.00	
			33.19000	88.200		2,927.36
0185	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0190	625-00000	Construction Surveying	1.000	0.529		
			L S	0.471	21,195.00	
			45,000.00000	1.000		45,000.00
0195	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.700		
			L S	0.300	360.00	
			1,200.00000	1.000		1,200.00
0205	627-00002	Thermoplastic Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 10/01/2019
 13:31:29

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CAT NO0202 ROADWAY (Non Specific - General)						
0210	630-00000	*Flagging	284.000	284.000		
			HOUR	0.000	0.00	
			28.25000	284.000		8,023.00
0215	630-00007	*Traffic Control Inspection	62.000	63.000		
			DAY	-1.000	-135.60	
			135.60000	62.000		8,407.20
0220	630-00012	*Traffic Control Management	92.000	92.000		
			DAY	0.000	0.00	
			598.90000	92.000		55,098.80
0225	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.300	33.90	
			113.00000	3.000		339.00
0230	630-80340	*Pedestrian Barricade (ADA)	140.000	126.000		
			LF	14.000	140.00	
			10.00000	140.000		1,400.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	49.000	44.100		
			EACH	4.900	221.48	
			45.20000	49.000		2,214.80
0240	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	36.000		
			EACH	4.000	180.80	
			45.20000	40.000		1,808.00
0245	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	5.000	4.500		
			EACH	0.500	565.00	
			1,130.00000	5.000		5,650.00
0250	630-80360	*Drum Channelizing Device	100.000	90.000		
			EACH	10.000	282.50	
			28.25000	100.000		2,825.00
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0260	630-80380	*Traffic Cone	159.000	143.100		
			EACH	15.900	143.90	
			9.05000	159.000		1,438.95

CONTID: C22383
 PCN: 22383-BID
 PROJECT: STM0252-469

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 10/01/2019
 13:31:29

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CAT NO0202 ROADWAY (Non Specific - General)							
0265	630-80393	*Stackable Vertical Panels	104.000	93.600			
			EACH	10.400	352.56		
			33.90000	104.000		3,525.60	
0270	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70034	F/A Asphalt Surface Repair	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70310	F/A Landscaping	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	169,857.71 \$	23,339.54 \$	169,857.71

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00020	Sanitary Facility	6.000	2.000			
			EACH	4.000	4,000.00		
			1,000.00000	6.000		6,000.00	
			CAT 0400	CURRENT AMT \$	6,000.00 \$	4,000.00 \$	6,000.00

PROJECT TOTAL			CURRENT AMT \$	665,691.76 \$	45,403.86 \$	665,691.76	