

ESTIMATE SUMMARY

 CONTID: C22385 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 22385-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: ITS FIBER AND CAMERAS ON I-76
 TIME CHARGED: 138.0 DAYS TIME ALLOW: 6/11/2021 FIXED COMPLETION DAT
 PERCENT TIME: 30.46 ORIG TIME ALLOW: 6/11/2021 FIXED COMPLETION DAT

PROJECT NO: ITS0761-231
 ITS FIBER AND CAMERAS ON I-76

NAME OF ROAD:
 PROJECT COUNTIES: WELD MORGAN

CONTRACTOR: DILLIE AND KUHN, INC
 2875 AKERS DRIVE
 COLORADO SPRINGS CO 80922 (719)591-9900
 PAY PERIOD ENDING 07/31/2020 DATE TIME STARTED 03/16/2020
 DATE LET 02/06/2020 DATE WORK BEGAN 03/16/2020
 DATE AWARDED 02/27/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/27/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/16/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,652,448.10 PARTICIPATING	\$ 344,291.16	\$ 344,291.16
AWARD PROJECT AMT: \$ 3,179,048.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 9.43% TOTAL EARNINGS	344,291.16	344,291.16
FUNDS AVAILABLE: \$ 3,308,156.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	344,291.16
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,715.48	-8,715.48
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	335,575.68
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	335,575.68
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 335,575.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:
 ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	2.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0015	203-01597	Potholing	200.000	0.000		
			HOURL	2.000	340.00	
			170.00000	2.000		340.00
0020	208-00002	*Erosion Log Type 1 (12 Inch)	15,510.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0025	208-00035	*Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
			7.20000	0.000		0.00
0030	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0035	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0040	208-00207	*Erosion Control Management	75.000	0.000		
			DAY	2.000	760.00	
			380.00000	2.000		760.00
0045	212-00006	*Seeding (Native)	36.300	0.000		
			ACRE	0.000	0.00	
			540.00000	0.000		0.00
0050	212-00032	*Soil Conditioning	36.300	0.000		
			ACRE	0.000	0.00	
			2,640.00000	0.000		0.00
0055	213-00002	*Mulching (Weed Free Hay)	36.300	0.000		
			ACRE	0.000	0.00	
			660.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00061	*Mulch Tackifier	7,260.000	0.000		
			LB	0.000	0.00	
			2.88000	0.000		0.00
0065	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	100.000	0.000		
			SY	0.000	0.00	
			5.82000	0.000		0.00
0070	217-00020	Herbicide Treatment	20.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00
0075	412-00600	Concrete Pavement (6 Inch)	150.000	0.000		
			SY	0.000	0.00	
			115.00000	0.000		0.00
0080	503-00036	Drilled Shaft (36 Inch)	68.000	0.000		
			LF	0.000	0.00	
			625.00000	0.000		0.00
0085	604-39000	Manhole Special	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0090	604-39050	Manhole (Traffic Management System)	13.000	0.000		
			EACH	0.000	0.00	
			7,427.70000	0.000		0.00
0095	607-11525	*Fence (Plastic)	1,200.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0100	608-00000	Concrete Sidewalk	2.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00
0105	612-00260	Location Marker (Fiber Optic)(Dome)	152.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0110	612-00270	Location Marker (Utility)(Flat Slat)	9.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-00200	2 Inch Electrical Conduit (Galvanized Rigid Conduit)	60.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0120	613-00206	2 Inch Electrical Conduit (Bored)	22,775.000	0.000		
			LF	0.000	0.00	
			5.74000	0.000		0.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	302,020.000	0.000		
			LF	96,144.000	277,856.16	
			2.89000	96,144.000		277,856.16
0130	613-07010	Pull Box (Surface Mounted)	2.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0135	613-07011	Pull Box (11"x18"x12")	9.000	0.000		
			EACH	0.000	0.00	
			756.00000	0.000		0.00
0140	613-07023	Pull Box (24"x36"x24")	6.000	0.000		
			EACH	0.000	0.00	
			1,564.00000	0.000		0.00
0145	613-07040	Pull Box (30"x48"x24")	140.000	0.000		
			EACH	0.000	0.00	
			1,831.00000	0.000		0.00
0150	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0155	613-80130	Service Meter Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			5,600.00000	0.000		0.00
0160	614-70024	1310nm SFP Optic Module	20.000	0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0165	614-72832	Communications Cabinet (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			10,700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,230.000	0.000		
			LF	0.000	0.00	
			0.99000	0.000		0.00
0175	614-87012	Fiber Optic Termination Panel (12 Fiber)	6.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0180	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0185	614-87144	Fiber Optic Termination Panel (144 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0190	614-87300	*Traffic Management System Building ITS Node Building in Wiggins	1.000	0.000		
			EACH	0.000	0.00	
			275,000.00000	0.000		0.00
0195	614-87310	*Traffic Management System Building Equipment	1.000	0.000		
			L S	0.000	0.00	
			23,000.00000	0.000		0.00
0200	614-87312	*Traffic Management System Building Generator	1.000	0.000		
			L S	0.000	0.00	
			62,000.00000	0.000		0.00
0205	614-87314	*Traffic Management System Building HVAC	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0210	614-87320	Closed Circuit Television	4.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0215	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
0220	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000	0.000		
			EACH	0.000	0.00	
			24,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87448	Fiber Optic Cable (Single Mode) (48 Strands)	4,800.000	0.000		
			LF	0.000	0.00	
			1.01000	0.000		0.00
0230	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	168,260.000	0.000		
			LF	0.000	0.00	
			1.42000	0.000		0.00
0235	614-87691	Ethernet Switch Type I	2.000	0.000		
			EACH	0.000	0.00	
			8,700.00000	0.000		0.00
0240	614-87692	Ethernet Switch Type II	4.000	0.000		
			EACH	0.000	0.00	
			9,100.00000	0.000		0.00
0245	614-87693	Ethernet Switch Type III	2.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0250	614-87697	Ethernet Aggregation Switch Type I	1.000	0.000		
			EACH	0.000	0.00	
			8,700.00000	0.000		0.00
0255	614-87698	Ethernet Aggregation Switch Type II	1.000	0.000		
			EACH	0.000	0.00	
			9,200.00000	0.000		0.00
0260	614-87699	Ethernet Aggregation Switch Type III	1.000	0.000		
			EACH	0.000	0.00	
			9,700.00000	0.000		0.00
0265	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0270	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	53,775.00	
			215,100.00000	0.250		53,775.00
0275	630-00000	*Flagging	200.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			240.00000	0.000		0.00
0285	630-00012	*Traffic Control Management	200.000	0.000		
			DAY	10.000	9,600.00	
			960.00000	10.000		9,600.00
0290	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	18.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	0.000		
			EACH	4.000	984.00	
			246.00000	4.000		984.00
0305	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			246.00000	0.000		0.00
0310	630-80350	*Vertical Panel	30.000	0.000		
			EACH	3.500	105.00	
			30.00000	3.500		105.00
0315	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0320	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0325	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0330	630-80380	*Traffic Cone	150.000	0.000		
			EACH	24.000	396.00	
			16.50000	24.000		396.00

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CAT NO0200 ROADWAY						
0335	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.500	475.00	
			950.00000	0.500		475.00
0340	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70082	F/A Furnish & Install Electrical Service	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70180	F/A Gas Lines	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70230	F/A Communication Lines	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,650,448.10 \$	344,291.16 \$ 344,291.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 2,000.00 \$	0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,652,448.10 \$	344,291.16 \$ 344,291.16