

ESTIMATE SUMMARY

CONTID: C22385

ESTIMATE NO: 0013 PROG

SPEC YR: 2005

PCN: 22385-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 502.0 DAYS

TIME ALLOW: 6/11/2021 FIXED COMPLETION DAT

ITS FIBER AND CAMERAS ON I-76

PERCENT TIME: 110.82

ORIG TIME ALLOW: 6/11/2021 FIXED COMPLETION DAT

PROJECT NO:

ITS0761-231

ITS FIBER AND CAMERAS ON I-76

NAME OF ROAD:

PROJECT COUNTIES:

WELD

MORGAN

CONTRACTOR:

DILLIE AND KUHN, INC

2875 AKERS DRIVE

PAY PERIOD ENDING 07/30/2021

DATE LET 02/06/2020

DATE AWARDED 02/27/2020

DATE CONTRACT EXECUTED 02/27/2020

DATE NOTICE TO PROCEED 03/16/2020

DATE TIME STARTED 03/16/2020

DATE WORK BEGAN 03/16/2020

DATE TIME STOPPED

DATE ACCEPTED

COLORADO SPRINGS

CO 80922

(719)591-9900

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,379,031.02 PARTICIPATING	\$ 3,187,532.47	\$ 29,975.62
AWARD PROJECT AMT: \$ 3,179,048.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 94.33% TOTAL EARNINGS	3,187,532.47	29,975.62
FUNDS AVAILABLE: \$ 191,498.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	29,975.62
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-47,685.72	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,139,846.75
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,139,846.75
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 29,975.62

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 2  
 ESTIMATE RUN 08/05/2021  
 08:57:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0010	202-00200	Removal of Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0015	203-01597	Potholing	100.000	74.500		
			HOOR	0.000	0.00	
			170.00000	74.500		12,665.00
0020	208-00002	*Erosion Log Type 1 (12 Inch)	360.000	360.000		
			LF	0.000	0.00	
			5.00000	360.000		1,800.00
0025	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.20000	0.000		0.00
0030	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	4.000		
			EACH	0.000	0.00	
			400.00000	4.000		1,600.00
0035	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0040	208-00207	*Erosion Control Management	60.000	50.000		
			DAY	2.000	760.00	
			380.00000	52.000		19,760.00
0045	212-00006	*Seeding (Native)	31.000	29.600		
			ACRE	0.900	486.00	
			540.00000	30.500		16,470.00
0050	212-00032	*Soil Conditioning	31.000	29.600		
			ACRE	0.900	2,376.00	
			2,640.00000	30.500		80,520.00
0055	213-00002	*Mulching (Weed Free Hay)	31.000	29.600		
			ACRE	0.900	594.00	
			660.00000	30.500		20,130.00

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 3  
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 08:57:16

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-----						
CAT NO0200 ROADWAY						
0060	213-00061	*Mulch Tackifier	7,000.000	5,950.000		
			LB	600.000	1,728.00	
			2.88000	6,550.000		18,864.00
0065	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			5.82000	0.000		0.00
0070	217-00020	Herbicide Treatment	20.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0075	412-00600	Concrete Pavement (6 Inch)	286.700	286.700		
			SY	0.000	0.00	
			115.00000	286.700		32,970.50
0080	503-00036	*Drilled Shaft (36 Inch)	64.000	64.000		
			LF	0.000	0.00	
			625.00000	64.000		40,000.00
0081	601-01000	Conc CL B Added by CMO #3	35.000	35.000		
			CY	0.000	0.00	
			1,031.76000	35.000		36,111.60
0085	604-39000	Manhole Special	0.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0090	604-39050	Manhole (Traffic Management System)	13.000	13.000		
			EACH	0.000	0.00	
			7,427.70000	13.000		96,560.10
0095	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0100	608-00000	Concrete Sidewalk	83.000	83.000		
			SY	0.000	0.00	
			250.00000	83.000		20,750.00
0105	612-00260	Location Marker (Fiber Optic)(Dome)	159.000	159.000		
			EACH	0.000	0.00	
			110.00000	159.000		17,490.00

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 4  
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 08:57:16

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CAT NO0200 ROADWAY						
0110	612-00270	Location Marker (Utility)(Flat Slat)	7.000	7.000		
			EACH	0.000	0.00	
			85.00000	7.000		595.00
0115	613-00200	2 Inch Electrical Conduit (Galvanized Rigid Conduit)	0.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0120	613-00206	2 Inch Electrical Conduit (Bored)	23,130.000	23,130.000		
			LF	0.000	0.00	
			5.74000	23,130.000		132,766.20
0121	613-00300	3 In Elec Cond Added by CMO #3	800.000	800.000		
			LF	0.000	0.00	
			37.11000	800.000		29,688.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	302,822.000	302,822.000		
			LF	0.000	0.00	
			2.89000	302,822.000		875,155.58
0130	613-07010	Pull Box (Surface Mounted)	2.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0135	613-07011	Pull Box (11"x18"x12")	8.000	8.000		
			EACH	0.000	0.00	
			756.00000	8.000		6,048.00
0140	613-07023	Pull Box (24"x36"x24")	3.000	3.000		
			EACH	0.000	0.00	
			1,564.00000	3.000		4,692.00
0145	613-07040	Pull Box (30"x48"x24")	143.000	143.000		
			EACH	0.000	0.00	
			1,831.00000	143.000		261,833.00
0150	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			33,000.00000	1.000		33,000.00
0155	613-80130	Service Meter Cabinet	4.000	4.000		
			EACH	0.000	0.00	
			5,600.00000	4.000		22,400.00

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 5  
 ESTIMATE RUN 08/05/2021  
 08:57:16

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-----						
CAT NO0200 ROADWAY						
0160	614-70024	1310nm SFP Optic Module	32.000	24.000		
			EACH	8.000	3,840.00	
			480.00000	32.000		15,360.00
0165	614-72832	Communications Cabinet (Type 2)	4.000	4.000		
			EACH	0.000	0.00	
			10,700.00000	4.000		42,800.00
0170	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	6,428.000	6,428.000		
			LF	0.000	0.00	
			0.99000	6,428.000		6,363.72
0175	614-87012	Fiber Optic Termination Panel (12 Fiber)	7.000	7.000		
			EACH	0.000	0.00	
			1,200.00000	7.000		8,400.00
0180	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	2.000		
			EACH	0.000	0.00	
			2,200.00000	2.000		4,400.00
0185	614-87144	Fiber Optic Termination Panel (144 Fiber)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0190	614-87300	*Traffic Management System Building ITS Node Building in Wiggins	1.000	1.000		
			EACH	0.000	0.00	
			275,000.00000	1.000		275,000.00
0191	900-00006	Added Item (Dollar)/ Propane Tanks Added by CMO #3	1.000	1.000		
			DOL	0.000	0.00	
			35,599.00000	1.000		35,599.00
0195	614-87310	*Traffic Management System Building Equipment	1.000	1.000		
			L S	0.000	0.00	
			23,000.00000	1.000		23,000.00
0200	614-87312	*Traffic Management System Building Generator	1.000	1.000		
			L S	0.000	0.00	
			62,000.00000	1.000		62,000.00
0205	614-87314	*Traffic Management System Building HVAC	1.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 6  
 ESTIMATE RUN 08/05/2021  
 08:57:16

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-----						
CAT NO0200 ROADWAY						
0206	614-87316	Traffic Management Sys Bldg UPS Added by MCR #1 line #1	2.000 EACH 31,738.50000	2.000 0.000 2.000	0.00	63,477.00
0210	614-87320	Closed Circuit Television	4.000 EACH 4,500.00000	4.000 0.000 4.000	0.00	18,000.00
0215	614-87350	Test Fiber Optic Cable	1.000 L S 9,000.00000	1.000 0.000 1.000	0.00	9,000.00
0220	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000 EACH 24,000.00000	4.000 0.000 4.000	0.00	96,000.00
0220		MATERIAL ALLOWANCE CCTV Pole with lowering device		0.000 EACH 0.000 17,498.65000	0.00 0.00	0.00
0225	614-87448	Fiber Optic Cable (Single Mode) (48 Strands)	1,568.000 LF 1.01000	1,568.000 0.000 1,568.000	0.00	1,583.68
0230	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	169,442.000 LF 1.42000	169,442.000 0.000 169,442.000	0.00	240,607.64
0235	614-87691	Ethernet Switch Type I	2.000 EACH 8,700.00000	0.000 0.000 0.000	0.00	0.00
0240	614-87692	Ethernet Switch Type II	7.000 EACH 9,100.00000	6.000 1.000 7.000	9,100.00	63,700.00
0245	614-87693	Ethernet Switch Type III	2.000 EACH 9,500.00000	1.000 1.000 2.000	9,500.00	19,000.00
0250	614-87697	Ethernet Aggregation Switch Type I	1.000 EACH 8,700.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C22385  
 PCN: 22385-BID  
 PROJECT: ITS0761-231

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 7  
 ESTIMATE RUN 08/05/2021  
 08:57:16

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-----						
CAT NO0200 ROADWAY						
0255	614-87698	Ethernet Aggregation Switch Type II	1.000	0.000		
			EACH	0.000	0.00	
			9,200.00000	0.000		0.00
0260	614-87699	Ethernet Aggregation Switch Type III	1.000	0.000		
			EACH	0.000	0.00	
			9,700.00000	0.000		0.00
0265	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0270	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			215,100.00000	1.000		215,100.00
0275	630-00000	*Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			36.00000	0.000		0.00
0280	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			240.00000	0.000		0.00
0285	630-00012	*Traffic Control Management	150.000	138.000		
			DAY	1.000	960.00	
			960.00000	139.000		133,440.00
0290	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	19.800		
			EACH	0.000	0.00	
			246.00000	19.800		4,870.80
0305	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			246.00000	0.000		0.00

CONTID: C22385  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0013

Page 8  
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 08:57:16

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CAT NO0200 ROADWAY						
0310	630-80350	*Vertical Panel	30.000	12.600		
			EACH	0.000	0.00	
			30.00000	12.600		378.00
0315	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0320	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			1,200.00000	0.900		1,080.00
0325	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0330	630-80380	*Traffic Cone	100.000	87.300		
			EACH	0.000	0.00	
			16.50000	87.300		1,440.45
0335	630-85020	*Mobile Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0336	630-85020	Mobile Attenuator Added by CMO #2	1.000	0.900		
			EACH	0.000	0.00	
			40,000.00000	0.900		36,000.00
0340	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0355	700-70082	F/A Furnish & Install Electrical Service	50,000.000	8,333.180		
			F A	631.620	631.62	
			1.00000	8,964.800		8,964.80



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CAT NO0200 ROADWAY						
0360	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70180	F/A Gas Lines	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70230	F/A Communication Lines	60,000.000	48.400		
			F A	0.000	0.00	
			1.00000	48.400		48.40
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 3,377,031.02	\$ 29,975.62	\$ 3,185,532.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
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		CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00	\$ 2,000.00
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		PROJECT TOTAL	CURRENT AMT	\$ 3,379,031.02	\$ 29,975.62	\$ 3,187,532.47