

ESTIMATE SUMMARY

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 CONTID: C22388S ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 22388S-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 78.5 DAYS TIME ALLOW: 120 WORK DAYS  
 FEDERAL BLVD. SH088A MP 1.98 - 4.80 PERCENT TIME: 65.42 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: SHE0881-031  
 SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS

NAME OF ROAD:  
 PROJECT COUNTIES: DENVER

CONTRACTOR:  
 JALISCO INTERNATIONAL, INC. PAY PERIOD ENDING 07/31/2020 DATE TIME STARTED 04/06/2020  
 6663 COLORADO BLVD. DATE LET 12/05/2019 DATE WORK BEGAN 04/06/2020  
 DATE AWARDED 12/20/2019 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/10/2020 DATE ACCEPTED  
 COMMERCE CITY CO 80022 (303)287-8905 DATE NOTICE TO PROCEED 04/06/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,730,701.10 PARTICIPATING	\$ 478,402.56	\$ 22,100.00
AWARD PROJECT AMT: \$ 2,446,495.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.52% TOTAL EARNINGS	478,402.56	22,100.00
FUNDS AVAILABLE: \$ 2,252,298.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	478,402.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,017.58	-663.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	467,384.98
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	467,384.98
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 21,437.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/07/2020

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-----						
CAT NO0200 0200 ROADWAY						
0005	202-00210	Removal of Concrete Pavement	1,000.000	34.100		
			SY	0.000	0.00	
			35.00000	34.100		1,193.50
0010	202-00220	Removal of Asphalt Mat	4,881.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	6,154.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	5,117.000	5,117.000		
			SF	0.000	0.00	
			3.20000	5,117.000		16,374.40
0025	202-04005	Clean Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0030	202-04010	Clean Inlet	63.000	62.000		
			EACH	0.000	0.00	
			700.00000	62.000		43,400.00
0035	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			185.00000	0.000		0.00
0040	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0045	206-00000	Structure Excavation	180.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0050	206-00065	Structure Backfill (Flow-Fill)	243.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	1,450.000	367.500		
			LF	0.000	0.00	
			8.00000	367.500		2,940.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	16.000		
			HOURL	0.000	0.00	
			45.00000	16.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0085	208-00107	Removal of Trash	10.000	8.000		
			HOURL	0.000	0.00	
			230.00000	8.000		1,840.00
0090	210-04010	Adjust Manhole	25.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0095	210-04050	Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	20.000	4.000		
			HOURL	0.000	0.00	
			110.00000	4.000		440.00
0105	304-06007	Aggregate Base Course (Class 6)	887.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	113.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	412-00190	Concrete Pavement (Patching)	1,000.000	14.400		
			SY	0.000	0.00	
			105.00000	14.400		1,512.00
0120	601-03050	Concrete Class D (Wall)	47.000	5.100		
			CY	0.000	0.00	
			1,275.00000	5.100		6,502.50
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	7,252.000	0.000		
			LF	0.000	0.00	
			22.75000	0.000		0.00
0130	609-40031	*Curb Type 4 (Section B) (Key-Way)	14,193.000	4,388.000		
			LF	0.000	0.00	
			14.75000	4,388.000		64,723.00
0135	609-40120	Curb (Median) (Special)	93.000	19.800		
			SY	0.000	0.00	
			235.00000	19.800		4,653.00
0140	610-00020	Median Cover Material (Patterned Concrete)	40,843.000	1,055.000		
			SF	0.000	0.00	
			10.00000	1,055.000		10,550.00
0145	610-00024	Median Cover Material (4 Inch Patterned Concrete)	33,614.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	83.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0155	614-00011	Sign Panel (Class I)	528.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0160	614-00012	Sign Panel (Class II)	383.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0165	614-00216	Steel Sign Post (2x2 Inch Tubing)	888.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			46,000.00000	0.500		23,000.00
0175	626-00000	Mobilization	1.000	0.494		
			L S	0.000	0.00	
			225,000.00000	0.494		111,150.00
0180	626-01113	*Public Information Management (Tier III)	200.000	99.000		
			DAY	0.000	0.00	
			84.00000	99.000		8,316.00
0185	627-00005	*Epoxy Pavement Marking	143.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	444.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0195	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,393.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0200	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	773.000	0.000		
			SF	0.000	0.00	
			19.25000	0.000		0.00
0205	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,708.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0210	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0215	630-00000	Flagging	977.500	673.000		
			HOURL	228.000	5,130.00	
			22.50000	901.000		20,272.50
0220	630-00003	Uniformed Traffic Control	80.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	60.000	29.000		
			DAY	9.000	1,170.00	
			130.00000	38.000		4,940.00
0230	630-00012	Traffic Control Management	120.000	53.000		
			DAY	19.000	14,725.00	
			775.00000	72.000		55,800.00
0235	630-80001	Flashing Beacon (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0240	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	30.000	10.500		
			EACH	1.000	70.00	
			70.00000	11.500		805.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	71.000	35.500		
			EACH	0.000	0.00	
			120.00000	35.500		4,260.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0260	630-80344	Construction Traffic Sign (Special)	160.000	80.000		
			SF	0.000	0.00	
			22.00000	80.000		1,760.00
0265	630-80355	Portable Message Sign Panel	6.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0270	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,675.00000	2.000		3,350.00
0275	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	630-80380	Traffic Cone	250.000	125.000		
			EACH	0.000	0.00	
			14.00000	125.000		1,750.00
0285	630-80393	Stackable Vertical Panels	200.000	91.500		
			EACH	0.000	0.00	
			45.00000	91.500		4,117.50
0290	630-85041	Mobile Attenuator	100.000	53.000		
			DAY	3.000	1,005.00	
			335.00000	56.000		18,760.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	208-00054	Storm Drain Inlet Protection (Type II)	66.000	66.000		
			EACH	0.000	0.00	
			191.97000	66.000		12,670.02
0901	625-00001	*Construction Surveying (Hourly) Engineer Ordered Extra Survey Work	81.500	81.500		
			HOUR	0.000	0.00	
			150.00000	81.500		12,225.00

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CAT NO0200 0200 ROADWAY						
0902	609-40031	*Curb Ty 4 B (Key-Way)	8,049.000	1,102.000		
			LF	0.000	0.00	
			15.57000	1,102.000		17,158.14
-----						
			CAT 0200	CURRENT AMT \$	2,725,801.10 \$	22,100.00 \$ 473,502.56
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00
-----						
			CAT 0400	CURRENT AMT \$	4,900.00 \$	0.00 \$ 4,900.00
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			PROJECT TOTAL	CURRENT AMT \$	2,730,701.10 \$	22,100.00 \$ 478,402.56