

ESTIMATE SUMMARY

CONTID: C22388S

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22388S-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 78.5 DAYS

TIME ALLOW:

120 WORK DAYS

FEDERAL BLVD. SH088A MP 1.98 - 4.80

PERCENT TIME: 65.42

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

SHE0881-031

SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

6663 COLORADO BLVD.

COMMERCE CITY

CO 80022

(303)287-8905

PAY PERIOD ENDING

08/01/2020

DATE TIME STARTED 04/06/2020

DATE LET

12/05/2019

DATE WORK BEGAN 04/06/2020

DATE AWARDED

12/20/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/10/2020

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/06/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	2,730,931.10	PARTICIPATING	\$	779,231.85	\$	300,829.29
AWARD PROJECT AMT: \$	2,446,495.00	NON-PARTICIPATING		0.00		0.00
PERCENT COMPLETE:	28.53%	TOTAL EARNINGS		779,231.85		300,829.29
FUNDS AVAILABLE: \$	1,951,699.25	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		779,231.85		300,829.29
TOTAL CLAIMS: \$	0.00	RETAINAGE		-19,380.96		-8,363.38
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		759,850.89		292,465.91
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		759,850.89		292,465.91
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

292,465.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	202-00210	Removal of Concrete Pavement	1,000.000	34.100		
			SY	118.600	4,151.00	
				35.00000		5,344.50
0010	202-00220	Removal of Asphalt Mat	4,881.000	0.000		
			SY	0.000	0.00	
				12.00000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	6,154.000	0.000		
			SY	0.000	0.00	
				2.25000		0.00
0020	202-00250	*Removal of Pavement Marking	5,117.000	5,117.000		
			SF	0.000	0.00	
				3.20000		16,374.40
0025	202-04005	Clean Valve Box	5.000	0.000		
			EACH	0.000	0.00	
				750.00000		0.00
0030	202-04010	Clean Inlet	63.000	62.000		
			EACH	0.000	0.00	
				700.00000		43,400.00
0035	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
				185.00000		0.00
0040	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
				45.00000		0.00
0045	206-00000	Structure Excavation	180.000	0.000		
			CY	0.000	0.00	
				30.00000		0.00
0050	206-00065	Structure Backfill (Flow-Fill)	243.000	0.000		
			CY	0.000	0.00	
				130.00000		0.00
0055	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
				9.75000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	1,450.000	367.500		
			LF	0.000	0.00	
			8.00000	367.500		2,940.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	16.000		
			HOOR	0.000	0.00	
			45.00000	16.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOOR	5.000	875.00	
			175.00000	5.000		875.00
0085	208-00107	Removal of Trash	11.000	8.000		
			HOOR	3.000	690.00	
			230.00000	11.000		2,530.00
0090	210-04010	Adjust Manhole	25.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0095	210-04050	Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	20.000	4.000		
			HOOR	0.000	0.00	
			110.00000	4.000		440.00
0105	304-06007	Aggregate Base Course (Class 6)	887.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	113.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	412-00190	Concrete Pavement (Patching)	1,000.000	14.400		
			SY	72.700	7,633.50	
			105.00000	87.100		9,145.50
0120	601-03050	Concrete Class D (Wall)	47.000	5.100		
			CY	0.000	0.00	
			1,275.00000	5.100		6,502.50
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	7,252.000	0.000		
			LF	0.000	0.00	
			22.75000	0.000		0.00
0130	609-40031	*Curb Type 4 (Section B) (Key-Way)	14,193.000	4,388.000		
			LF	307.000	4,528.25	
			14.75000	4,695.000		69,251.25
0135	609-40120	Curb (Median) (Special)	93.000	19.800		
			SY	45.900	10,786.50	
			235.00000	65.700		15,439.50
0140	610-00020	Median Cover Material (Patterned Concrete)	40,843.000	1,055.000		
			SF	13,362.000	133,620.00	
			10.00000	14,417.000		144,170.00
0145	610-00024	Median Cover Material (4 Inch Patterned Concrete)	33,614.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	83.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0155	614-00011	Sign Panel (Class I)	528.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0160	614-00012	Sign Panel (Class II)	383.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0165	614-00216	Steel Sign Post (2x2 Inch Tubing)	888.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			46,000.00000	0.500		23,000.00
0175	626-00000	Mobilization	1.000	0.494		
			L S	0.098	22,050.00	
			225,000.00000	0.592		133,200.00
0180	626-01113	*Public Information Management (Tier III)	200.000	99.000		
			DAY	31.000	2,604.00	
			84.00000	130.000		10,920.00
0185	627-00005	*Epoxy Pavement Marking	143.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	444.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0195	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,393.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0200	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	773.000	0.000		
			SF	0.000	0.00	
			19.25000	0.000		0.00
0205	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,708.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0210	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0215	630-00000	Flagging	977.500	901.000		
			HOURL	76.500	1,721.25	
			22.50000	977.500		21,993.75
0220	630-00003	Uniformed Traffic Control	80.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	60.000	38.000		
			DAY	1.000	130.00	
			130.00000	39.000		5,070.00
0230	630-00012	Traffic Control Management	120.000	72.000		
			DAY	5.000	3,875.00	
			775.00000	77.000		59,675.00
0235	630-80001	Flashing Beacon (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0240	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	0.000	0.00	
			70.00000	11.500		805.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	71.000	35.500		
			EACH	0.000	0.00	
			120.00000	35.500		4,260.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0260	630-80344	Construction Traffic Sign (Special)	160.000	80.000		
			SF	0.000	0.00	
			22.00000	80.000		1,760.00
0265	630-80355	Portable Message Sign Panel	6.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0270	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,675.00000	2.000		3,350.00
0275	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	630-80380	Traffic Cone	250.000	125.000		
			EACH	0.000	0.00	
			14.00000	125.000		1,750.00
0285	630-80393	Stackable Vertical Panels	200.000	91.500		
			EACH	0.000	0.00	
			45.00000	91.500		4,117.50
0290	630-85041	Mobile Attenuator	100.000	56.000		
			DAY	0.000	0.00	
			335.00000	56.000		18,760.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	208-00054	Storm Drain Inlet Protection (Type II)	66.000	66.000		
			EACH	0.000	0.00	
			191.97000	66.000		12,670.02
0901	625-00001	*Construction Surveying (Hourly) Engineer Ordered Extra Survey Work	81.500	81.500		
			HOUR	0.000	0.00	
			150.00000	81.500		12,225.00

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CAT NO0200 0200 ROADWAY						
0902	609-40031	*Curb Ty 4 B (Key-Way)	8,049.000	1,102.000		
			LF	6,947.000	108,164.79	
			15.57000	8,049.000		125,322.93

			CAT 0200	CURRENT AMT \$	2,726,031.10 \$	300,829.29 \$ 774,331.85
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00

			CAT 0400	CURRENT AMT \$	4,900.00 \$	0.00 \$ 4,900.00

			PROJECT TOTAL	CURRENT AMT \$	2,730,931.10 \$	300,829.29 \$ 779,231.85