

ESTIMATE SUMMARY

CONTID: C22388S

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22388S-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 99.5 DAYS

TIME ALLOW:

120 WORK DAYS

FEDERAL BLVD. SH088A MP 1.98 - 4.80

PERCENT TIME: 82.92

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

SHE0881-031

SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

6663 COLORADO BLVD.

COMMERCE CITY

CO 80022

(303)287-8905

PAY PERIOD ENDING

08/31/2020

DATE TIME STARTED 04/06/2020

DATE LET

12/05/2019

DATE WORK BEGAN 04/06/2020

DATE AWARDED

12/20/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/10/2020

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/06/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 2,746,930.70 PARTICIPATING

\$ 1,091,777.55

\$ 312,545.70

AWARD PROJECT AMT: \$ 2,446,495.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 39.75% TOTAL EARNINGS

1,091,777.55

312,545.70

FUNDS AVAILABLE: \$ 1,655,153.15 STOCKPILED MATERIALS

0.00

0.00

TOTAL CLAIMS: \$ 0.00 GROSS EARNINGS

1,091,777.55

312,545.70

RETAINAGE

-28,757.33

-9,376.37

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,063,020.22

303,169.33

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,063,020.22

303,169.33

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

303,169.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-00210	Removal of Concrete Pavement	1,000.000	152.700		
			SY	63.600	2,226.00	
			35.00000	216.300		7,570.50
0010	202-00220	Removal of Asphalt Mat	4,881.000	0.000		
			SY	4,627.800	55,533.60	
			12.00000	4,627.800		55,533.60
0015	202-00240	Removal of Asphalt Mat (Planing)	6,154.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	7,670.000	5,117.000		
			SF	2,553.000	8,169.60	
			3.20000	7,670.000		24,544.00
0025	202-04005	Clean Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0030	202-04010	Clean Inlet	63.000	62.000		
			EACH	0.000	0.00	
			700.00000	62.000		43,400.00
0035	203-01597	Potholing	40.000	0.000		
			HOURL	9.000	1,665.00	
			185.00000	9.000		1,665.00
0040	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0045	206-00000	Structure Excavation	180.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0050	206-00065	Structure Backfill (Flow-Fill)	243.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0055	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	1,450.000	367.500		
			LF	0.000	0.00	
			8.00000	367.500		2,940.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	16.000		
			HOURL	0.000	0.00	
			45.00000	16.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	50.000	5.000		
			HOURL	0.000	0.00	
			175.00000	5.000		875.00
0085	208-00107	Removal of Trash	11.000	11.000		
			HOURL	0.000	0.00	
			230.00000	11.000		2,530.00
0090	210-04010	Adjust Manhole	25.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0095	210-04050	Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	20.000	4.000		
			HOURL	0.000	0.00	
			110.00000	4.000		440.00
0105	304-06007	Aggregate Base Course (Class 6)	887.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	113.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	412-00190	Concrete Pavement (Patching)	1,000.000	87.100		
			SY	40.700	4,273.50	
				105.00000		13,419.00
0120	601-03050	Concrete Class D (Wall)	47.000	5.100		
			CY	6.000	7,650.00	
				1,275.00000		14,152.50
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	7,252.000	0.000		
			LF	0.000	0.00	
				22.75000		0.00
0130	609-40031	*Curb Type 4 (Section B) (Key-Way)	14,193.000	4,695.000		
			LF	16.000	236.00	
				14.75000		69,487.25
0135	609-40120	Curb (Median) (Special)	93.000	65.700		
			SY	22.600	5,311.00	
				235.00000		20,750.50
0140	610-00020	Median Cover Material (Patterned Concrete)	40,843.000	14,417.000		
			SF	20,153.700	201,537.00	
				10.00000		345,707.00
0145	610-00024	Median Cover Material (4 Inch Patterned Concrete)	33,614.000	0.000		
			SF	0.000	0.00	
				9.00000		0.00
0150	612-00002	Delineator (Type II)	83.000	0.000		
			EACH	0.000	0.00	
				88.00000		0.00
0155	614-00011	Sign Panel (Class I)	528.000	0.000		
			SF	0.000	0.00	
				18.00000		0.00
0160	614-00012	Sign Panel (Class II)	383.000	0.000		
			SF	0.000	0.00	
				20.00000		0.00
0165	614-00216	Steel Sign Post (2x2 Inch Tubing)	888.000	0.000		
			LF	0.000	0.00	
				13.00000		0.00

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CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			46,000.00000	0.500		23,000.00
0175	626-00000	Mobilization	1.000	0.592		
			L S	0.000	0.00	
			225,000.00000	0.592		133,200.00
0180	626-01113	*Public Information Management (Tier III)	200.000	130.000		
			DAY	31.000	2,604.00	
			84.00000	161.000		13,524.00
0185	627-00005	*Epoxy Pavement Marking	143.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	444.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0195	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,393.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0200	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	773.000	0.000		
			SF	0.000	0.00	
			19.25000	0.000		0.00
0205	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,708.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0210	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0215	630-00000	Flagging	1,325.500	977.500		
			HOUR	348.000	7,830.00	
			22.50000	1,325.500		29,823.75
0220	630-00003	Uniformed Traffic Control	80.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	60.000	39.000		
			DAY	12.000	1,560.00	
			130.00000	51.000		6,630.00
0230	630-00012	Traffic Control Management	120.000	77.000		
			DAY	18.000	13,950.00	
			775.00000	95.000		73,625.00
0235	630-80001	Flashing Beacon (Portable)	8.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0240	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	0.000	0.00	
			70.00000	11.500		805.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	71.000	35.500		
			EACH	0.000	0.00	
			120.00000	35.500		4,260.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0260	630-80344	Construction Traffic Sign (Special)	160.000	80.000		
			SF	0.000	0.00	
			22.00000	80.000		1,760.00
0265	630-80355	Portable Message Sign Panel	6.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0270	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,675.00000	2.000		3,350.00
0275	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	630-80380	Traffic Cone	250.000	125.000		
			EACH	0.000	0.00	
			14.00000	125.000		1,750.00
0285	630-80393	Stackable Vertical Panels	200.000	91.500		
			EACH	0.000	0.00	
			45.00000	91.500		4,117.50
0290	630-85041	Mobile Attenuator	100.000	56.000		
			DAY	0.000	0.00	
			335.00000	56.000		18,760.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	208-00054	Storm Drain Inlet Protection (Type II)	66.000	66.000		
			EACH	0.000	0.00	
			191.97000	66.000		12,670.02
0901	625-00001	*Construction Surveying (Hourly) Engineer Ordered Extra Survey Work	81.500	81.500		
			HOUR	0.000	0.00	
			150.00000	81.500		12,225.00

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CAT NO0200 0200 ROADWAY						
0902	609-40031	*Curb Ty 4 B (Key-Way)	8,049.000	8,049.000		
		LF		0.000	0.00	
			15.57000	8,049.000		125,322.93
-----						
		CAT 0200	CURRENT AMT	\$ 2,742,030.70	\$ 312,545.70	\$ 1,086,877.55
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			4,900.00000	1.000		4,900.00
-----						
		CAT 0400	CURRENT AMT	\$ 4,900.00	\$ 0.00	\$ 4,900.00
-----						
		PROJECT TOTAL	CURRENT AMT	\$ 2,746,930.70	\$ 312,545.70	\$ 1,091,777.55