

ESTIMATE SUMMARY

CONTID: C22388S

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 22388S-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.0 DAYS

TIME ALLOW:

120 WORK DAYS

FEDERAL BLVD. SH088A MP 1.98 - 4.80

PERCENT TIME: 98.33

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

SHE0881-031

SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

6663 COLORADO BLVD.

COMMERCE CITY

CO 80022

(303)287-8905

PAY PERIOD ENDING

09/30/2020

DATE TIME STARTED 04/06/2020

DATE LET

12/05/2019

DATE WORK BEGAN 04/06/2020

DATE AWARDED

12/20/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/10/2020

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/06/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,430,778.70	PARTICIPATING	\$ 1,529,377.70	\$ 437,600.15
AWARD PROJECT AMT:	\$ 2,446,495.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.92%	TOTAL EARNINGS	1,529,377.70	437,600.15
FUNDS AVAILABLE:	\$ 901,401.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,529,377.70	437,600.15
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-36,697.43	-7,940.10
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,492,680.27	429,660.05
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,492,680.27	429,660.05
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

429,660.05

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 10/12/2020  
 14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-00210	Removal of Concrete Pavement	216.300	216.300		
			SY	0.000	0.00	
			35.00000	216.300		7,570.50
0010	202-00220	Removal of Asphalt Mat	4,900.000	4,627.800		
			SY	0.000	0.00	
			12.00000	4,627.800		55,533.60
0015	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	10,000.000	7,670.000		
			SF	532.000	1,702.40	
			3.20000	8,202.000		26,246.40
0025	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0030	202-04010	Clean Inlet	62.000	62.000		
			EACH	0.000	0.00	
			700.00000	62.000		43,400.00
0035	203-01597	Potholing	9.000	9.000		
			HOOR	0.000	0.00	
			185.00000	9.000		1,665.00
0040	203-02330	Laborer	0.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0045	206-00000	Structure Excavation	0.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0050	206-00065	Structure Backfill (Flow-Fill)	850.000	0.000		
			CY	310.000	40,300.00	
			130.00000	310.000		40,300.00
0055	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 10/12/2020  
 14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	367.500	367.500		
			LF	0.000	0.00	
			8.00000	367.500		2,940.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	16.000		
			HOOR	0.000	0.00	
			45.00000	16.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	50.000	5.000		
			HOOR	0.000	0.00	
			175.00000	5.000		875.00
0085	208-00107	Removal of Trash	11.000	11.000		
			HOOR	0.000	0.00	
			230.00000	11.000		2,530.00
0090	210-04010	Adjust Manhole	25.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0095	210-04050	Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0100	240-00000	*Wildlife Biologist	4.000	4.000		
			HOOR	0.000	0.00	
			110.00000	4.000		440.00
0105	304-06007	Aggregate Base Course (Class 6)	150.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	5.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 10/12/2020  
 14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0115	412-00190	Concrete Pavement (Patching)	150.000	127.800		
			SY	8.400	882.00	
			105.00000	136.200		14,301.00
0120	601-03050	Concrete Class D (Wall)	47.000	11.100		
			CY	9.800	12,495.00	
			1,275.00000	20.900		26,647.50
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	7,252.000	0.000		
			LF	6,545.000	148,898.75	
			22.75000	6,545.000		148,898.75
0130	609-40031	*Curb Type 4 (Section B) (Key-Way)	4,808.000	4,711.000		
			LF	97.000	1,430.75	
			14.75000	4,808.000		70,918.00
0135	609-40120	Curb (Median) (Special)	101.300	88.300		
			SY	13.000	3,055.00	
			235.00000	101.300		23,805.50
0140	610-00020	Median Cover Material (Patterned Concrete)	40,843.000	34,570.700		
			SF	5,761.700	57,617.00	
			10.00000	40,332.400		403,324.00
0145	610-00024	Median Cover Material (4 Inch Patterned Concrete)	33,614.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	83.000	0.000		
			EACH	0.000	0.00	
			88.00000	0.000		0.00
0155	614-00011	Sign Panel (Class I)	528.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0160	614-00012	Sign Panel (Class II)	585.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0165	614-00216	Steel Sign Post (2x2 Inch Tubing)	888.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 10/12/2020  
 14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			46,000.00000	0.500		23,000.00
0175	626-00000	Mobilization	1.000	0.592		
			L S	0.395	88,875.00	
			225,000.00000	0.987		222,075.00
0180	626-01113	*Public Information Management (Tier III)	210.000	161.000		
			DAY	30.000	2,520.00	
			84.00000	191.000		16,044.00
0185	627-00005	*Epoxy Pavement Marking	143.000	0.000		
			GAL	64.500	8,062.50	
			125.00000	64.500		8,062.50
0190	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0195	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,393.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0200	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	773.000	0.000		
			SF	161.000	3,099.25	
			19.25000	161.000		3,099.25
0205	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,708.000	0.000		
			SF	2,928.000	43,920.00	
			15.00000	2,928.000		43,920.00
0210	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0215	630-00000	Flagging	1,700.000	1,325.500		
			HOURL	337.000	7,582.50	
			22.50000	1,662.500		37,406.25
0220	630-00003	Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 10/12/2020  
 14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	62.000	51.000		
			DAY	11.000	1,430.00	
			130.00000	62.000		8,060.00
0230	630-00012	Traffic Control Management	140.000	95.000		
			DAY	19.000	14,725.00	
			775.00000	114.000		88,350.00
0235	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0240	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	0.000	0.00	
			70.00000	11.500		805.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	71.000	35.500		
			EACH	0.000	0.00	
			120.00000	35.500		4,260.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	0.000	0.00	
			160.00000	2.000		320.00
0260	630-80344	Construction Traffic Sign (Special)	160.000	80.000		
			SF	0.000	0.00	
			22.00000	80.000		1,760.00
0265	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0270	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			1,675.00000	2.000		3,350.00
0275	630-80360	Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/12/2020

ESTIMATE NO: 0007

14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0280	630-80380	Traffic Cone	250.000	125.000		
			EACH	0.000	0.00	
			14.00000	125.000		1,750.00
0285	630-80393	Stackable Vertical Panels	200.000	91.500		
			EACH	0.000	0.00	
			45.00000	91.500		4,117.50
0290	630-85041	Mobile Attenuator	66.000	56.000		
			DAY	3.000	1,005.00	
			335.00000	59.000		19,765.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	208-00054	Storm Drain Inlet Protection (Type II)	66.000	66.000		
			EACH	0.000	0.00	
			191.97000	66.000		12,670.02
0901	625-00001	*Construction Surveying (Hourly) Engineer Ordered Extra Survey Work	81.500	81.500		
			HOUR	0.000	0.00	
			150.00000	81.500		12,225.00

CONTID: C22388S  
 PCN: 22388S-BID  
 PROJECT: SHE0881-031

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/12/2020

ESTIMATE NO: 0007

14:56:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0902	609-40031	*Curb Ty 4 B (Key-Way)	8,049.000	8,049.000		
			LF	0.000	0.00	
			15.57000	8,049.000		125,322.93
-----						
			CAT 0200	CURRENT AMT \$	2,425,878.70 \$	437,600.15 \$ 1,524,477.70
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00
-----						
			CAT 0400	CURRENT AMT \$	4,900.00 \$	0.00 \$ 4,900.00
-----						
			PROJECT TOTAL	CURRENT AMT \$	2,430,778.70 \$	437,600.15 \$ 1,529,377.70