

ESTIMATE SUMMARY

CONTID: C22388S

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 22388S-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.0 DAYS

TIME ALLOW:

120 WORK DAYS

FEDERAL BLVD. SH088A MP 1.98 - 4.80

PERCENT TIME: 98.33

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

SHE0881-031

SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

6663 COLORADO BLVD.

COMMERCE CITY

CO 80022

(303)287-8905

PAY PERIOD ENDING

11/02/2021

DATE TIME STARTED

04/06/2020

DATE LET

12/05/2019

DATE WORK BEGAN

04/06/2020

DATE AWARDED

12/20/2019

DATE TIME STOPPED

11/18/2020

DATE CONTRACT EXECUTED

01/10/2020

DATE ACCEPTED

11/18/2020

DATE NOTICE TO PROCEED

04/06/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 3,262,228.49 PARTICIPATING

\$ 2,243,616.47

\$ 56,326.10

AWARD PROJECT AMT: \$ 2,446,495.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 68.78% TOTAL EARNINGS

2,243,616.47

56,326.10

FUNDS AVAILABLE: \$ 1,018,612.02 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

2,243,616.47

56,326.10

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-36,697.43

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

2,206,919.04

56,326.10

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

2,206,919.04

56,326.10

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

56,326.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	202-00210	Removal of Concrete Pavement	337.000	337.000		
			SY	0.000	0.00	
			35.00000	337.000		11,795.00
0010	202-00220	Removal of Asphalt Mat	4,900.000	4,748.750		
			SY	0.000	0.00	
			12.00000	4,748.750		56,985.00
0015	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	13,087.000	13,087.000		
			SF	0.000	0.00	
			3.20000	13,087.000		41,878.40
0025	202-04005	Clean Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0030	202-04010	Clean Inlet	62.000	62.000		
			EACH	0.000	0.00	
			700.00000	62.000		43,400.00
0035	203-01597	Potholing	9.000	9.000		
			HOURL	0.000	0.00	
			185.00000	9.000		1,665.00
0040	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0045	206-00000	Structure Excavation	0.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0050	206-00065	Structure Backfill (Flow-Fill)	850.000	840.000		
			CY	-30.000	-3,900.00	
			130.00000	810.000		105,300.00
0055	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	367.500	367.500		
			LF	0.000	0.00	
			8.00000	367.500		2,940.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	40.000	16.000		
			HOOR	0.000	0.00	
			45.00000	16.000		720.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	50.000	8.000		
			HOOR	0.000	0.00	
			175.00000	8.000		1,400.00
0085	208-00107	Removal of Trash	11.000	11.000		
			HOOR	0.000	0.00	
			230.00000	11.000		2,530.00
0090	210-04010	Adjust Manhole	25.000	2.000		
			EACH	0.000	0.00	
			265.00000	2.000		530.00
0095	210-04050	Adjust Valve Box	7.000	7.000		
			EACH	0.000	0.00	
			135.00000	7.000		945.00
0100	240-00000	*Wildlife Biologist	4.000	4.000		
			HOOR	0.000	0.00	
			110.00000	4.000		440.00
0105	304-06007	Aggregate Base Course (Class 6)	150.000	24.790		
			CY	0.000	0.00	
			50.00000	24.790		1,239.50
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	21.000	21.000		
			TON	0.000	0.00	
			200.00000	21.000		4,200.00

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CAT NO0200 0200 ROADWAY						
0115	412-00190	Concrete Pavement (Patching)	150.000	143.750		
			SY	0.000	0.00	
			105.00000	143.750		15,093.75
0120	601-03050	Concrete Class D (Wall)	47.000	42.300		
			CY	0.000	0.00	
			1,275.00000	42.300		53,932.50
0125	609-21010	Curb and Gutter Type 2 (Section I-B)	7,252.000	7,129.500		
			LF	0.000	0.00	
			22.75000	7,129.500		162,196.13
0130	609-40031	*Curb Type 4 (Section B) (Key-Way)	4,808.000	4,808.000		
			LF	0.000	0.00	
			14.75000	4,808.000		70,918.00
0135	609-40120	Curb (Median) (Special)	159.050	151.410		
			SY	0.000	0.00	
			235.00000	151.410		35,581.35
0140	610-00020	Median Cover Material (Patterned Concrete)	40,843.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0145	610-00024	Median Cover Material (4 Inch Patterned Concrete)	33,614.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0150	612-00002	Delineator (Type II)	94.000	94.000		
			EACH	0.000	0.00	
			88.00000	94.000		8,272.00
0155	614-00011	Sign Panel (Class I)	528.000	394.000		
			SF	0.000	0.00	
			18.00000	394.000		7,092.00
0160	614-00012	Sign Panel (Class II)	585.000	495.000		
			SF	0.000	0.00	
			20.00000	495.000		9,900.00
0165	614-00216	Steel Sign Post (2x2 Inch Tubing)	888.000	822.500		
			LF	0.000	0.00	
			13.00000	822.500		10,692.50

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CAT NO0200 0200 ROADWAY						
0170	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			46,000.00000	1.000		46,000.00
0175	626-00000	Mobilization	1.000	0.987		
			L S	0.013	2,925.00	
			225,000.00000	1.000		225,000.00
0180	626-01113	*Public Information Management (Tier III)	231.000	231.000		
			DAY	0.000	0.00	
			84.00000	231.000		19,404.00
0185	627-00005	*Epoxy Pavement Marking	149.200	149.200		
			GAL	0.000	0.00	
			125.00000	149.200		18,650.00
0190	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			37.00000	0.000		0.00
0195	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,393.000	700.100		
			SF	0.000	0.00	
			16.50000	700.100		11,551.65
0200	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	773.000	708.400		
			SF	0.000	0.00	
			19.25000	708.400		13,636.70
0205	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,708.000	4,914.000		
			SF	0.000	0.00	
			15.00000	4,914.000		73,710.00
0210	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,056.000	236.650		
			SF	0.000	0.00	
			16.00000	236.650		3,786.40
0215	630-00000	Flagging	2,087.000	2,087.000		
			HOURL	0.000	0.00	
			22.50000	2,087.000		46,957.50
0220	630-00003	Uniformed Traffic Control	0.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	73.000	73.000		
			DAY	0.000	0.00	
			130.00000	73.000		9,490.00
0230	630-00012	Traffic Control Management	140.000	137.000		
			DAY	0.000	0.00	
			775.00000	137.000		106,175.00
0235	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0240	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	30.000	11.500		
			EACH	11.500	805.00	
			70.00000	23.000		1,610.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	71.000	35.500		
			EACH	35.500	4,260.00	
			120.00000	71.000		8,520.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	12.000	2.000		
			EACH	2.000	320.00	
			160.00000	4.000		640.00
0260	630-80344	Construction Traffic Sign (Special)	160.000	80.000		
			SF	80.000	1,760.00	
			22.00000	160.000		3,520.00
0265	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	6,000.00	
			6,000.00000	2.000		12,000.00
0270	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	2.000	3,350.00	
			1,675.00000	4.000		6,700.00
0275	630-80360	Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	630-80380	Traffic Cone	250.000	125.000		
			EACH	125.000	1,750.00	
			14.00000	250.000		3,500.00
0285	630-80393	Stackable Vertical Panels	200.000	91.500		
			EACH	91.500	4,117.50	
			45.00000	183.000		8,235.00
0290	630-85041	Mobile Attenuator	66.000	63.000		
			DAY	0.000	0.00	
			335.00000	63.000		21,105.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0900	208-00054	Storm Drain Inlet Protection (Type II)	66.000	66.000		
			EACH	0.000	0.00	
			191.97000	66.000		12,670.02
0901	625-00001	*Construction Surveying (Hourly) Engineer Ordered Extra Survey Work	81.500	81.500		
			HOUR	0.000	0.00	
			150.00000	81.500		12,225.00
0902	609-40031	*Curb Ty 4 B (Key-Way)	9,179.000	8,049.000		
			LF	1,130.000	17,594.10	
			15.57000	9,179.000		142,917.03

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CAT NO0200 0200 ROADWAY						
0903	610-00020	Median Cover (Pattern Conc)	40,449.850	40,449.850		
			SF	0.000	0.00	
			10.74000	40,449.850		434,431.39
0904	610-00024	Median Cover (4 In Pattern Conc)	31,274.360	31,274.360		
			SF	0.000	0.00	
			10.70000	31,274.360		334,635.65
0910	620-00040	Liquidated Damages	0.000	-17,344.500		
			DOL	17,344.500	17,344.50	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$ 3,257,328.49 \$	56,326.10 \$	2,238,716.47
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,900.00000	1.000		4,900.00

			CAT 0400	CURRENT AMT \$ 4,900.00 \$	0.00 \$	4,900.00

			PROJECT TOTAL	CURRENT AMT \$ 3,262,228.49 \$	56,326.10 \$	2,243,616.47