

ESTIMATE SUMMARY

CONTID: C22415

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22415-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

55 WORK DAYS

US 50 S. DELTA PHASE 2 ADA RAMPS

PERCENT TIME: 69.09

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO: NHPP0501-069

US 50 S. DELTA PHASE 2 ADA RAM

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

Western Gravel Constructors, LLC
3001 N Townsend Ave

PAY PERIOD ENDING 02/25/2019

DATE TIME STARTED 12/10/2018

DATE LET 09/06/2018

DATE WORK BEGAN 12/10/2018

DATE AWARDED 09/14/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/05/2018

DATE ACCEPTED

Montrose CO 81401 (214)708-5524

DATE NOTICE TO PROCEED 12/10/2018

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	468,997.94 PARTICIPATING	\$ 3,500.00	\$ 0.00
AWARD PROJECT AMT: \$	459,940.00 NON-PARTICIPATING	282,753.72	127,953.96
PERCENT COMPLETE:	61.04% TOTAL EARNINGS	286,253.72	127,953.96
FUNDS AVAILABLE: \$	182,744.22 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	286,253.72	127,953.96
TOTAL CLAIMS: \$	0.00 RETAINAGE	-6,899.10	-2,896.66
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	279,354.62	125,057.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	279,354.62	125,057.30
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 125,057.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			5,700.00000	0.000		0.00
0010	202-00039	Removal of Bollard	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0015	202-00200	Removal of Sidewalk	875.000	324.900		
			SY	401.220	20,061.00	
			50.00000	726.120		36,306.00
0020	202-00203	Removal of Curb and Gutter	1,072.000	415.600		
			LF	447.500	15,662.50	
			35.00000	863.100		30,208.50
0025	202-00204	Removal of Curb, Gutter and Sidewalk	49.000	49.000		
			LF	0.000	0.00	
			125.00000	49.000		6,125.00
0030	202-00220	Removal of Asphalt Mat	179.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	500.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0040	203-01597	Potholing	5.000	0.000		
			HOOR	0.000	0.00	
			225.00000	0.000		0.00
0045	208-00035	Aggregate Bag	60.000	47.000		
			LF	0.000	0.00	
			16.00000	47.000		752.00
0050	208-00046	Pre-fabricated Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,588.00000	1.000		2,588.00
0055	208-00054	Storm Drain Inlet Protection (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			162.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00056	Storm Drain Inlet Protection (Type III)	4.000	4.000		
			EACH	0.000	0.00	
			115.00000	4.000		460.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	30.000	5.000		
			HOOR	6.000	270.00	
			45.00000	11.000		495.00
0070	208-00106	Sweeping (Sediment Removal)	50.000	9.000		
			HOOR	12.000	540.00	
			45.00000	21.000		945.00
0075	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0080	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0085	213-00067	Rock Mulch (Weed Free)	650.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	200.000	96.320		
			TON	102.230	4,498.12	
			44.00000	198.550		8,736.20
0095	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0100	603-50006	6 Inch Plastic Pipe	10.000	10.000		
			LF	0.000	0.00	
			125.00000	10.000		1,250.00
0105	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	608-00000	Concrete Sidewalk	475.000	138.600		
			SY	185.680	12,811.92	
			69.00000	324.280		22,375.32

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CAT NO0200 ROADWAY						
0115	608-00010	Concrete Curb Ramp	610.000	160.800		
			SY	172.430	23,795.34	
			138.00000	333.230		45,985.74
0120	608-00015	Detectable Warnings	9.500	9.500		
			SF	0.000	0.00	
			220.00000	9.500		2,090.00
0125	608-00050	Brick Pavers	160.000	0.000		
			SF	0.000	0.00	
			59.00000	0.000		0.00
0130	609-21020	Curb and Gutter Type 2 (Section II-B)	506.600	236.200		
			LF	270.400	10,004.80	
			37.00000	506.600		18,744.20
0135	609-22021	Curb, Gutter and Sidewalk Type 2 (Section MS)	13.100	13.100		
			LF	0.000	0.00	
			61.00000	13.100		799.10
0140	626-00000	Mobilization	1.000	0.553		
			L S	0.369	16,605.00	
			45,000.00000	0.922		41,490.00
0145	626-01104	Public Information Services (Tier IV)	1.000	0.660		
			L S	0.340	2,231.42	
			6,563.00000	1.000		6,563.00
0150	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (480.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0155	629-01065	Survey Monument (Type 5S)	7.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0160	630-00000	Flagging	900.000	263.500		
			HOUR	257.750	6,959.25	
			27.00000	521.250		14,073.75
0165	630-00007	Traffic Control Inspection	30.000	15.000		
			DAY	15.000	2,400.00	
			160.00000	30.000		4,800.00

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CAT NO0200 ROADWAY						
0170	630-00012	Traffic Control Management	55.000	23.000		
			DAY	16.000	10,944.00	
			684.00000	39.000		26,676.00
0175	630-80335	Barricade (Type 3 M-A) (Temporary)	3.000	0.500		
			EACH	1.000	192.00	
			192.00000	1.500		288.00
0180	630-80340	Pedestrian Barricade (ADA)	100.000	50.000		
			LF	0.000	0.00	
			45.00000	50.000		2,250.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	55.000	14.500		
			EACH	6.000	180.00	
			30.00000	20.500		615.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	18.000	7.000		
			EACH	1.000	30.00	
			30.00000	8.000		240.00
0195	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			4,480.00000	1.500		6,720.00
0200	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	1.000	960.00	
			960.00000	1.000		960.00
0205	630-80380	Traffic Cone	185.000	75.000		
			EACH	17.500	35.00	
			2.00000	92.500		185.00
0210	630-80393	Stackable Vertical Panels	50.000	22.500		
			EACH	2.500	30.00	
			12.00000	25.000		300.00
0215	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70310	F/A Landscaping and Irrigation	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	202-00240	Rem Asphalt Mat (Planing)	179.000	0.000		
			SY	0.000	0.00	
			36.87000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	-20.620	-10.700		
			F A	-9.920	-9.92	
			1.00000	-20.620		-20.62
0255	900-00006	Added Item (Dollar)/ Concrete Acceptance Disincentive	-758.970	0.000		
			DOL	-758.970	-758.97	
			1.00000	-758.970		-758.97
0450	210-04020	Modify Inlet	1.000	0.000		
			EACH	1.000	512.50	
			512.50000	1.000		512.50

		CAT 0200	CURRENT AMT	\$ 465,497.94	\$ 127,953.96	\$ 282,753.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00

		CAT 0400	CURRENT AMT	\$ 3,500.00	\$ 0.00	\$ 3,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 468,997.94	\$ 127,953.96	\$ 286,253.72