

ESTIMATE SUMMARY

CONTID: C22437

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22437-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

50 WORK DAYS

US 24/385 BURLINGTON INTERSECTION

PERCENT TIME: 84.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NHPP385A-018

US 24/385 BURLINGTON INTERSECT

NAME OF ROAD:

PROJECT COUNTIES:

YUMA

CHEYENNE

KIT CARSON

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

11/26/2021

DATE TIME STARTED 09/20/2021

5750 W. AIRPORT ROAD

DATE LET

01/07/2021

DATE WORK BEGAN 09/20/2021

DATE AWARDED

02/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/09/2021

DATE ACCEPTED

SEDALIA

CO 80135

(303)791-3759

DATE NOTICE TO PROCEED

09/20/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	1,210,354.00	PARTICIPATING	\$	389,766.80	\$	182,792.60
AWARD PROJECT AMT: \$	1,068,716.00	NON-PARTICIPATING		0.00		0.00
PERCENT COMPLETE:	32.20%	TOTAL EARNINGS		389,766.80		182,792.60
FUNDS AVAILABLE: \$	820,587.20	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		389,766.80		182,792.60
TOTAL CLAIMS: \$	0.00	RETAINAGE		-10,031.30		-5,209.72
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		379,735.50		177,582.88
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		379,735.50		177,582.88
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

177,582.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00002	Removal of Structure (Special)	1.000	0.000		
			EACH	0.050	250.00	
			5,000.00000	0.050		250.00
0010	202-00090	Removal of Delineator	1.000	1.000		
			EACH	0.000	0.00	
			35.00000	1.000		35.00
0015	202-00195	Removal of Median Cover	16.400	16.400		
			SY	0.000	0.00	
			40.00000	16.400		656.00
0020	202-00200	Removal of Sidewalk	72.000	0.000		
			SY	72.000	2,880.00	
			40.00000	72.000		2,880.00
0025	202-00203	Removal of Curb and Gutter	299.000	157.000		
			LF	111.000	2,220.00	
			20.00000	268.000		5,360.00
0030	202-00206	Removal of Concrete Curb Ramp	49.000	16.300		
			SY	18.300	915.00	
			50.00000	34.600		1,730.00
0035	202-00210	Removal of Concrete Pavement	450.000	252.700		
			SY	142.500	5,700.00	
			40.00000	395.200		15,808.00
0040	202-00220	Removal of Asphalt Mat	56.000	18.400		
			SY	0.000	0.00	
			55.00000	18.400		1,012.00
0045	202-00250	*Removal of Pavement Marking	1,100.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0050	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00840	*Removal of Traffic Signal Pole	4.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0065	202-00842	*Removal of Mast Arm	4.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0070	202-00855	*Removal of Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	202-00900	*Removal of Concrete Footing	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0080	202-04010	Clean Inlet	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
0085	203-00010	Unclassified Excavation (Complete In Place)	280.000	111.900		
			CY	119.900	13,189.00	
			110.00000	231.800		25,498.00
0090	203-00050	Unsuitable Material	25.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0095	203-01597	*Potholing	30.000	26.500		
			HOOR	2.000	500.00	
			250.00000	28.500		7,125.00
0100	206-00510	Filter Material (Class A)	5.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0105	207-00702	*Topsoil (Offsite)	16.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0110	208-00002	*Erosion Log Type 1 (12 Inch)	68.000	40.000		
			LF	0.000	0.00	
			6.00000	40.000		240.00

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CAT NO0200 ROADWAY						
0115	208-00035	*Aggregate Bag	48.000	16.000		
			LF	0.000	0.00	
			10.00000	16.000		160.00
0120	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0125	208-00054	*Storm Drain Inlet Protection (Type II)	2.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0130	208-00056	*Storm Drain Inlet Protection (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00
0135	208-00103	Removal and Disposal of Sediment (Labor)	48.000	1.000		
			HOURL	0.000	0.00	
			55.00000	1.000		55.00
0140	208-00105	Removal and Disposal of Sediment (Equipment)	48.000	0.000		
			HOURL	0.000	0.00	
			67.00000	0.000		0.00
0145	208-00106	Sweeping (Sediment Removal)	48.000	0.000		
			HOURL	1.000	75.00	
			75.00000	1.000		75.00
0150	210-00479	*Reset Radio Communication Antenna	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0155	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0160	212-00050	*Sod	1,238.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0165	212-00700	*Organic Fertilizer	9.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-01200	*Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0175	213-00067	*Rock Mulch (Weed Free)	718.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0180	213-00070	*Landscape Weed Barrier Fabric	80.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0185	304-06007	Aggregate Base Course (Class 6)	300.000	19.300		
			CY	229.900	28,507.60	
			124.00000	249.200		30,900.80
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	14.000	0.000		
			TON	0.000	0.00	
			1,300.00000	0.000		0.00
0195	412-00800	Concrete Pavement (8 Inch)	638.000	0.000		
			SY	480.400	72,060.00	
			150.00000	480.400		72,060.00
0200	503-00018	*Drilled Shaft (18 Inch)	15.000	0.000		
			LF	0.000	0.00	
			425.00000	0.000		0.00
0205	503-00036	*Drilled Shaft (36 Inch)	57.000	0.000		
			LF	0.000	0.00	
			685.00000	0.000		0.00
0210	503-00042	*Drilled Shaft (42 Inch)	40.000	0.000		
			LF	0.000	0.00	
			730.00000	0.000		0.00
0215	506-00406	*Soil Riprap (6 Inch)	5.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0220	507-00000	Concrete Slope and Ditch Paving	5.000	0.000		
			CY	5.000	5,000.00	
			1,000.00000	5.000		5,000.00

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CAT NO0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	110.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0230	608-00000	Concrete Sidewalk	60.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0235	608-00010	Concrete Curb Ramp	136.000	0.000		
			SY	0.000	0.00	
			240.00000	0.000		0.00
0240	609-21900	Curb and Gutter Type 2 (Special)	350.000	0.000		
			LF	292.600	14,630.00	
			50.00000	292.600		14,630.00
0245	610-00030	Median Cover Material (Concrete)	13.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0250	612-00043	*Delineator (Flexible) (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0255	613-00200	*2 Inch Electrical Conduit	203.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0260	613-00206	*2 Inch Electrical Conduit (Bored)	690.000	690.000		
			LF	0.000	0.00	
			30.00000	690.000		20,700.00
0265	613-00300	*3 Inch Electrical Conduit	172.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0270	613-00306	*3 Inch Electrical Conduit (Bored)	690.000	690.000		
			LF	0.000	0.00	
			32.00000	690.000		22,080.00
0275	613-07002	*Type Two Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-07003	*Type Three Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0285	613-07005	*Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0290	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0295	613-13000	*Luminaire (LED) (Special)	4.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0300	613-40000	*Concrete Foundation Pad	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0305	614-00012	*Sign Panel (Class II)	140.000	0.000		
			SF	0.000	0.00	
			68.00000	0.000		0.00
0310	614-10160	*Signal Head Backplates	10.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0315	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0320	614-70336	*Traffic Signal Face (12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0325	614-70560	*Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0330	614-72855	*Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-72860	*Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0340	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0345	614-72895	*Vehicle Detection System (Single Camera)	4.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0350	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			16,000.00000	0.000		0.00
0355	614-81145	*Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			17,500.00000	0.000		0.00
0360	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,300.00000	0.000		0.00
0365	614-81160	*Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			28,000.00000	0.000		0.00
0370	614-84000	*Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0375	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.300	6,000.00	
			20,000.00000	0.300		6,000.00
0380	626-00000	*Mobilization	1.000	0.319		
			L S	0.063	9,135.00	
			145,000.00000	0.382		55,390.00
0385	626-01114	*Public Information Management (Tier IV)	80.000	16.000		
			DAY	16.000	896.00	
			56.00000	32.000		1,792.00

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CAT NO0200 ROADWAY						
0390	627-00001	*Pavement Marking Paint	6.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0395	627-00008	*Modified Epoxy Pavement Marking	8.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0400	627-02001	*Preformed Plastic Pavement Marking (Type II)	50.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0405	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	308.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0410	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,158.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0415	630-00000	*Flagging	20.000	0.000		
			HOUR	0.000	0.00	
			26.00000	0.000		0.00
0420	630-00003	*Uniformed Traffic Control	30.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0425	630-00007	*Traffic Control Inspection	90.000	20.000		
			DAY	10.000	3,250.00	
			325.00000	30.000		9,750.00
0430	630-00012	*Traffic Control Management	90.000	20.000		
			DAY	18.000	16,830.00	
			935.00000	38.000		35,530.00
0435	630-00015	*Uniformed Traffic Control Coordination	4.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0440	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00

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CAT NO0200 ROADWAY						
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.500		
			EACH	0.000	0.00	
			300.00000	0.500		150.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	78.000	35.000		
			EACH	0.000	0.00	
			45.00000	35.000		1,575.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	8.000		
			EACH	0.000	0.00	
			65.00000	8.000		520.00
0460	630-80351	*Vertical Panel (Plastic)	25.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0465	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0470	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0475	630-80360	*Drum Channelizing Device	35.000	7.500		
			EACH	5.000	375.00	
			75.00000	12.500		937.50
0480	630-80363	*Drum Channelizing Device (With Light) (Flashing)	13.000	3.500		
			EACH	3.000	300.00	
			100.00000	6.500		650.00
0485	630-80380	*Traffic Cone	52.000	22.000		
			EACH	4.000	80.00	
			20.00000	26.000		520.00
0490	630-85041	Mobile Attenuator	5.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0495	700-70010	F/A Minor Contract Revisions	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

