

ESTIMATE SUMMARY

CONTID: C22437

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22437-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.5 DAYS

TIME ALLOW:

91 WORK DAYS

US 24/385 BURLINGTON INTERSECTION

PERCENT TIME: 58.79

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NHPP385A-018

US 24/385 BURLINGTON INTERSECT

NAME OF ROAD:

PROJECT COUNTIES:

YUMA

CHEYENNE

KIT CARSON

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

12/31/2021

DATE TIME STARTED 09/20/2021

5750 W. AIRPORT ROAD

DATE LET

01/07/2021

DATE WORK BEGAN 09/20/2021

DATE AWARDED

02/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/09/2021

DATE ACCEPTED

SEDALIA

CO 80135

(303)791-3759

DATE NOTICE TO PROCEED

09/20/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,222,526.64 PARTICIPATING	\$ 559,623.44	\$ 169,856.64
AWARD PROJECT AMT: \$ 1,068,716.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 45.78% TOTAL EARNINGS	559,623.44	169,856.64
FUNDS AVAILABLE: \$ 662,903.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	559,623.44
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,017.75	-3,986.45
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	545,605.69
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	545,605.69
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

165,870.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00002	Removal of Structure (Special)	1.000	0.050		
			EACH	0.800	4,000.00	
			5,000.00000	0.850		4,250.00
0010	202-00090	Removal of Delineator	1.000	1.000		
			EACH	0.000	0.00	
			35.00000	1.000		35.00
0015	202-00195	Removal of Median Cover	16.400	16.400		
			SY	0.000	0.00	
			40.00000	16.400		656.00
0020	202-00200	Removal of Sidewalk	82.000	72.000		
			SY	0.000	0.00	
			40.00000	72.000		2,880.00
0025	202-00203	Removal of Curb and Gutter	275.000	268.000		
			LF	0.000	0.00	
			20.00000	268.000		5,360.00
0030	202-00206	Removal of Concrete Curb Ramp	51.000	34.600		
			SY	0.000	0.00	
			50.00000	34.600		1,730.00
0035	202-00210	Removal of Concrete Pavement	400.000	395.200		
			SY	0.000	0.00	
			40.00000	395.200		15,808.00
0040	202-00220	Removal of Asphalt Mat	56.000	18.400		
			SY	0.000	0.00	
			55.00000	18.400		1,012.00
0045	202-00250	*Removal of Pavement Marking	1,100.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0050	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	202-00840	*Removal of Traffic Signal Pole	4.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0065	202-00842	*Removal of Mast Arm	4.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0070	202-00855	*Removal of Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	202-00900	*Removal of Concrete Footing	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0080	202-04010	Clean Inlet	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
0085	203-00010	Unclassified Excavation (Complete In Place)	280.000	231.800		
			CY	0.000	0.00	
			110.00000	231.800		25,498.00
0090	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0095	203-01597	*Potholing	32.000	28.500		
			HOOR	0.000	0.00	
			250.00000	28.500		7,125.00
0100	206-00510	Filter Material (Class A)	5.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0105	207-00702	*Topsoil (Offsite)	25.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0110	208-00002	*Erosion Log Type 1 (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
			6.00000	40.000		240.00

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-----						
CAT NO0200 ROADWAY						
0115	208-00035	*Aggregate Bag	20.000	16.000		
			LF	0.000	0.00	
			10.00000	16.000		160.00
0120	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0125	208-00054	*Storm Drain Inlet Protection (Type II)	2.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0130	208-00056	*Storm Drain Inlet Protection (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00
0135	208-00103	Removal and Disposal of Sediment (Labor)	48.000	1.000		
			HOURL	0.000	0.00	
			55.00000	1.000		55.00
0140	208-00105	Removal and Disposal of Sediment (Equipment)	48.000	0.000		
			HOURL	0.000	0.00	
			67.00000	0.000		0.00
0145	208-00106	Sweeping (Sediment Removal)	48.000	1.000		
			HOURL	0.000	0.00	
			75.00000	1.000		75.00
0150	210-00479	*Reset Radio Communication Antenna	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0155	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0160	212-00050	*Sod	2,000.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0165	212-00700	*Organic Fertilizer	15.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-01200	*Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0175	213-00067	*Rock Mulch (Weed Free)	4,900.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0180	213-00070	*Landscape Weed Barrier Fabric	550.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0185	304-06007	Aggregate Base Course (Class 6)	300.000	249.200		
			CY	0.000	0.00	
			124.00000	249.200		30,900.80
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	14.000	0.000		
			TON	0.000	0.00	
			1,300.00000	0.000		0.00
0195	412-00800	Concrete Pavement (8 Inch)	650.000	480.400		
			SY	0.000	0.00	
			150.00000	480.400		72,060.00
0200	503-00018	*Drilled Shaft (18 Inch)	15.000	0.000		
			LF	15.000	6,375.00	
			425.00000	15.000		6,375.00
0205	503-00036	*Drilled Shaft (36 Inch)	57.000	0.000		
			LF	38.000	26,030.00	
			685.00000	38.000		26,030.00
0210	503-00042	*Drilled Shaft (42 Inch)	0.000	0.000		
			LF	0.000	0.00	
			730.00000	0.000		0.00
0211	503-00048	Drilled Shaft (48 In) CO #5 MCR Line 1	21.000	0.000		
			LF	21.000	17,510.64	
			833.84000	21.000		17,510.64
0215	506-00406	*Soil Riprap (6 Inch)	5.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0220	507-00000	Concrete Slope and Ditch Paving	5.000	5.000		
			CY	0.000	0.00	
			1,000.00000	5.000		5,000.00
0225	607-11525	*Fence (Plastic)	30.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0230	608-00000	Concrete Sidewalk	60.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0235	608-00010	Concrete Curb Ramp	145.000	0.000		
			SY	0.000	0.00	
			240.00000	0.000		0.00
0240	609-21900	Curb and Gutter Type 2 (Special)	350.000	292.600		
			LF	0.000	0.00	
			50.00000	292.600		14,630.00
0245	610-00030	Median Cover Material (Concrete)	0.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0250	612-00043	*Delineator (Flexible) (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0255	613-00200	*2 Inch Electrical Conduit	222.000	0.000		
			LF	203.000	6,090.00	
			30.00000	203.000		6,090.00
0260	613-00206	*2 Inch Electrical Conduit (Bored)	630.000	690.000		
			LF	-60.000	-1,800.00	
			30.00000	630.000		18,900.00
0265	613-00300	*3 Inch Electrical Conduit	172.000	0.000		
			LF	171.500	5,488.00	
			32.00000	171.500		5,488.00
0270	613-00306	*3 Inch Electrical Conduit (Bored)	630.000	690.000		
			LF	-60.000	-1,920.00	
			32.00000	630.000		20,160.00

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-----						
CAT NO0200 ROADWAY						
0275	613-07002	*Type Two Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0280	613-07003	*Type Three Pull Box	4.000	0.000		
			EACH	4.000	8,000.00	
			2,000.00000	4.000		8,000.00
0285	613-07005	*Type Five Pull Box	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0290	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0295	613-13000	*Luminaire (LED) (Special)	4.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0300	613-40000	*Concrete Foundation Pad	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0305	614-00012	*Sign Panel (Class II)	140.000	0.000		
			SF	0.000	0.00	
			68.00000	0.000		0.00
0310	614-10160	*Signal Head Backplates	10.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0315	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0320	614-70336	*Traffic Signal Face (12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0325	614-70560	*Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0330	614-72855	*Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0335	614-72860	*Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0340	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0345	614-72895	*Vehicle Detection System (Single Camera)	4.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0350	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.500	8,000.00	
			16,000.00000	0.500		8,000.00
0355	614-81145	*Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.500	8,750.00	
			17,500.00000	0.500		8,750.00
0360	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.500	9,150.00	
			18,300.00000	0.500		9,150.00
0365	614-81160	*Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.500	14,000.00	
			28,000.00000	0.500		14,000.00
0370	614-84000	*Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0375	625-00000	*Construction Surveying	1.000	0.300		
			L S	0.000	0.00	
			20,000.00000	0.300		6,000.00
0380	626-00000	*Mobilization	1.000	0.382		
			L S	0.255	36,975.00	
			145,000.00000	0.637		92,365.00

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CAT NO0200 ROADWAY						
0385	626-01114	*Public Information Management (Tier IV)	80.000	32.000		
			DAY	8.000	448.00	
			56.00000	40.000		2,240.00
0390	627-00001	*Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0395	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			300.00000	0.000		0.00
0400	627-02001	*Preformed Plastic Pavement Marking (Type II)	50.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0405	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	308.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0410	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,158.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0415	630-00000	*Flagging	20.000	0.000		
			HOURL	0.000	0.00	
			26.00000	0.000		0.00
0420	630-00003	*Uniformed Traffic Control	30.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0425	630-00007	*Traffic Control Inspection	100.000	30.000		
			DAY	23.000	7,475.00	
			325.00000	53.000		17,225.00
0430	630-00012	*Traffic Control Management	100.000	38.000		
			DAY	11.000	10,285.00	
			935.00000	49.000		45,815.00
0435	630-00015	*Uniformed Traffic Control Coordination	4.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			300.00000	0.500		150.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	35.000		
			EACH	0.000	0.00	
			45.00000	35.000		1,575.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	8.000		
			EACH	0.000	0.00	
			65.00000	8.000		520.00
0460	630-80351	*Vertical Panel (Plastic)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0465	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0470	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0475	630-80360	*Drum Channelizing Device	30.000	12.500		
			EACH	0.000	0.00	
			75.00000	12.500		937.50
0480	630-80363	*Drum Channelizing Device (With Light) (Flashing)	13.000	6.500		
			EACH	0.000	0.00	
			100.00000	6.500		650.00
0485	630-80380	*Traffic Cone	52.000	26.000		
			EACH	0.000	0.00	
			20.00000	26.000		520.00
0490	630-85041	Mobile Attenuator	5.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0495	700-70010	F/A Minor Contract Revisions	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70013	F/A Concrete Pavement Incentive	1,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70111	Project First Program	5,000.000	1,997.500		
			F A	0.000	0.00	
			1.00000	1,997.500		1,997.50
0510	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,196,026.64 \$	169,856.64 \$ 533,123.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0520	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
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			CAT 0400	CURRENT AMT	\$ 26,500.00 \$	0.00 \$ 26,500.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,222,526.64 \$	169,856.64 \$ 559,623.44