

ESTIMATE SUMMARY

CONTID: C22437

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 22437-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 91.5 DAYS

TIME ALLOW:

91 WORK DAYS

US 24/385 BURLINGTON INTERSECTION

PERCENT TIME: 100.55

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NHPP385A-018

US 24/385 BURLINGTON INTERSECT

NAME OF ROAD:

PROJECT COUNTIES:

YUMA

CHEYENNE

KIT CARSON

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

10/26/2022

DATE TIME STARTED 09/20/2021

5750 W. AIRPORT ROAD

DATE LET

01/07/2021

DATE WORK BEGAN 09/20/2021

DATE AWARDED

02/02/2021

DATE TIME STOPPED 11/08/2022

DATE CONTRACT EXECUTED

02/09/2021

DATE ACCEPTED 11/08/2022

SEDALIA

CO 80135

(303)791-3759

DATE NOTICE TO PROCEED

09/20/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 1,214,244.76 PARTICIPATING

\$ 1,137,578.36

\$ 87,503.00

AWARD PROJECT AMT: \$ 1,068,716.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 93.69% TOTAL EARNINGS

1,137,578.36

87,503.00

FUNDS AVAILABLE: \$ 76,666.40 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,137,578.36

87,503.00

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-16,030.74

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,121,547.62

87,503.00

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,121,547.62

87,503.00

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

87,503.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 2
 ESTIMATE RUN 12/21/2022
 15:50:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00002	Removal of Structure (Special)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00090	Removal of Delineator	1.000	1.000		
			EACH	0.000	0.00	
			35.00000	1.000		35.00
0015	202-00195	Removal of Median Cover	16.400	16.400		
			SY	0.000	0.00	
			40.00000	16.400		656.00
0020	202-00200	Removal of Sidewalk	82.000	82.000		
			SY	0.000	0.00	
			40.00000	82.000		3,280.00
0025	202-00203	Removal of Curb and Gutter	297.000	297.000		
			LF	0.000	0.00	
			20.00000	297.000		5,940.00
0030	202-00206	Removal of Concrete Curb Ramp	51.000	50.600		
			SY	0.000	0.00	
			50.00000	50.600		2,530.00
0035	202-00210	Removal of Concrete Pavement	396.000	395.200		
			SY	0.000	0.00	
			40.00000	395.200		15,808.00
0040	202-00220	Removal of Asphalt Mat	51.000	50.400		
			SY	0.000	0.00	
			55.00000	50.400		2,772.00
0045	202-00250	*Removal of Pavement Marking	1,485.000	1,485.000		
			SF	0.000	0.00	
			4.00000	1,485.000		5,940.00
0050	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0060	202-00840	*Removal of Traffic Signal Pole	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0065	202-00842	*Removal of Mast Arm	4.000	4.000		
			EACH	0.000	0.00	
			1,050.00000	4.000		4,200.00
0070	202-00855	*Removal of Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0075	202-00900	*Removal of Concrete Footing	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0080	202-04010	Clean Inlet	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
0085	203-00010	Unclassified Excavation (Complete In Place)	282.000	281.700		
			CY	0.000	0.00	
			110.00000	281.700		30,987.00
0090	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0095	203-01597	*Potholing	30.000	29.500		
			HOOR	0.000	0.00	
			250.00000	29.500		7,375.00
0100	206-00510	Filter Material (Class A)	5.000	5.000		
			CY	0.000	0.00	
			250.00000	5.000		1,250.00
0105	207-00702	*Topsoil (Offsite)	15.000	15.000		
			CY	0.000	0.00	
			100.00000	15.000		1,500.00
0110	208-00002	*Erosion Log Type 1 (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
			6.00000	40.000		240.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0115	208-00035	*Aggregate Bag	16.000	16.000		
			LF	0.000	0.00	
			10.00000	16.000		160.00
0120	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0125	208-00054	*Storm Drain Inlet Protection (Type II)	2.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0130	208-00056	*Storm Drain Inlet Protection (Type III)	3.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00
0135	208-00103	Removal and Disposal of Sediment (Labor)	1.000	1.000		
			HOURL	0.000	0.00	
			55.00000	1.000		55.00
0140	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			67.00000	0.000		0.00
0145	208-00106	Sweeping (Sediment Removal)	5.000	5.000		
			HOURL	0.000	0.00	
			75.00000	5.000		375.00
0150	210-00479	*Reset Radio Communication Antenna	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0155	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0160	212-00050	*Sod	1,650.000	1,650.000		
			SF	0.000	0.00	
			2.00000	1,650.000		3,300.00
0165	212-00700	*Organic Fertilizer	12.000	12.000		
			LB	0.000	0.00	
			5.00000	12.000		60.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0170	212-01200	*Landscape Restoration	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0175	213-00067	*Rock Mulch (Weed Free)	4,592.000	4,592.000		
			SF	0.000	0.00	
			3.00000	4,592.000		13,776.00
0180	213-00070	*Landscape Weed Barrier Fabric	510.000	510.000		
			SY	0.000	0.00	
			10.00000	510.000		5,100.00
0185	304-06007	Aggregate Base Course (Class 6)	364.000	363.900		
			CY	0.000	0.00	
			124.00000	363.900		45,123.60
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	14.000	14.000		
			TON	0.000	0.00	
			1,300.00000	14.000		18,200.00
0195	412-00800	Concrete Pavement (8 Inch)	643.000	642.700		
			SY	0.000	0.00	
			150.00000	642.700		96,405.00
0200	503-00018	*Drilled Shaft (18 Inch)	15.000	15.000		
			LF	0.000	0.00	
			425.00000	15.000		6,375.00
0205	503-00036	*Drilled Shaft (36 Inch)	57.000	57.000		
			LF	0.000	0.00	
			685.00000	57.000		39,045.00
0210	503-00042	*Drilled Shaft (42 Inch)	0.000	0.000		
			LF	0.000	0.00	
			730.00000	0.000		0.00
0211	503-00048	Drilled Shaft (48 In) CO #5 MCR Line 1	21.000	21.000		
			LF	0.000	0.00	
			833.84000	21.000		17,510.64
0215	506-00406	*Soil Riprap (6 Inch)	5.000	5.000		
			CY	0.000	0.00	
			350.00000	5.000		1,750.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0220	507-00000	Concrete Slope and Ditch Paving	5.000	5.000		
			CY	0.000	0.00	
			1,000.00000	5.000		5,000.00
0225	607-11525	*Fence (Plastic)	30.000	30.000		
			LF	0.000	0.00	
			3.00000	30.000		90.00
0230	608-00000	Concrete Sidewalk	55.000	54.200		
			SY	0.000	0.00	
			105.00000	54.200		5,691.00
0235	608-00010	Concrete Curb Ramp	139.000	138.000		
			SY	0.000	0.00	
			240.00000	138.000		33,120.00
0240	609-21900	Curb and Gutter Type 2 (Special)	324.000	323.300		
			LF	0.000	0.00	
			50.00000	323.300		16,165.00
0245	610-00030	Median Cover Material (Concrete)	0.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0250	612-00043	*Delineator (Flexible) (Type III)	5.000	5.000		
			EACH	0.000	0.00	
			100.00000	5.000		500.00
0255	613-00200	*2 Inch Electrical Conduit	222.000	222.000		
			LF	0.000	0.00	
			30.00000	222.000		6,660.00
0260	613-00206	*2 Inch Electrical Conduit (Bored)	630.000	630.000		
			LF	0.000	0.00	
			30.00000	630.000		18,900.00
0265	613-00300	*3 Inch Electrical Conduit	172.000	171.500		
			LF	0.000	0.00	
			32.00000	171.500		5,488.00
0270	613-00306	*3 Inch Electrical Conduit (Bored)	630.000	630.000		
			LF	0.000	0.00	
			32.00000	630.000		20,160.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 7
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0275	613-07002	*Type Two Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0280	613-07003	*Type Three Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0285	613-07005	*Type Five Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0290	613-10000	*Wiring	1.000	0.750		
			L S	0.250	5,000.00	
			20,000.00000	1.000		20,000.00
0295	613-13000	*Luminaire (LED) (Special)	4.000	4.000		
			EACH	0.000	0.00	
			1,700.00000	4.000		6,800.00
0300	613-40000	*Concrete Foundation Pad	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0305	614-00012	*Sign Panel (Class II)	140.000	140.000		
			SF	0.000	0.00	
			68.00000	140.000		9,520.00
0310	614-10160	*Signal Head Backplates	10.000	10.000		
			EACH	0.000	0.00	
			220.00000	10.000		2,200.00
0315	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			900.00000	8.000		7,200.00
0320	614-70336	*Traffic Signal Face (12-12-12)	10.000	10.000		
			EACH	0.000	0.00	
			1,300.00000	10.000		13,000.00
0325	614-70560	*Traffic Signal Face (12-12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,800.00000	4.000		7,200.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 8
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0330	614-72855	*Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0335	614-72860	*Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			1,650.00000	8.000		13,200.00
0340	614-72863	*Pedestrian Push Button Post Assembly	4.000	4.000		
			EACH	0.000	0.00	
			1,400.00000	4.000		5,600.00
0345	614-72895	*Vehicle Detection System (Single Camera)	4.000	2.000		
			EACH	2.000	24,000.00	
			12,000.00000	4.000		48,000.00
0350	614-81135	*Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0355	614-81145	*Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0360	614-81150	*Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			18,300.00000	1.000		18,300.00
0365	614-81160	*Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00
0370	614-84000	*Traffic Signal Pedestal Pole Steel	3.000	3.000		
			EACH	0.000	0.00	
			2,100.00000	3.000		6,300.00
0375	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0380	626-00000	*Mobilization	1.000	0.637		
			L S	0.363	52,635.00	
			145,000.00000	1.000		145,000.00

CONTID: C22437
 PCN: 22437-BID
 PROJECT: NHPP385A-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 9
 ESTIMATE RUN 12/21/2022
 15:50:36

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CAT NO0200 ROADWAY						
0385	626-01114	*Public Information Management (Tier IV)	87.000	87.000		
			DAY	0.000	0.00	
			56.00000	87.000		4,872.00
0390	627-00001	*Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0395	627-00008	*Modified Epoxy Pavement Marking	10.000	9.000		
			GAL	0.000	0.00	
			300.00000	9.000		2,700.00
0400	627-02001	*Preformed Plastic Pavement Marking (Type II)	107.000	107.000		
			SF	0.000	0.00	
			20.00000	107.000		2,140.00
0405	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	308.000	305.000		
			SF	0.000	0.00	
			25.00000	305.000		7,625.00
0410	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,158.000	1,158.000		
			SF	0.000	0.00	
			15.00000	1,158.000		17,370.00
0415	630-00000	*Flagging	10.000	7.750		
			HOURL	0.000	0.00	
			26.00000	7.750		201.50
0420	630-00003	*Uniformed Traffic Control	40.000	38.250		
			HOURL	0.000	0.00	
			130.00000	38.250		4,972.50
0425	630-00007	*Traffic Control Inspection	105.000	103.000		
			DAY	0.000	0.00	
			325.00000	103.000		33,475.00
0430	630-00012	*Traffic Control Management	95.000	90.000		
			DAY	0.000	0.00	
			935.00000	90.000		84,150.00
0435	630-00015	*Uniformed Traffic Control Coordination	4.000	4.000		
			HOURL	0.000	0.00	
			35.00000	4.000		140.00

CONTID: C22437
 PCN: 22437-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 10
 ESTIMATE RUN 12/21/2022
 15:50:36

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0440	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.400	600.00	
			1,500.00000	4.000		6,000.00
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	1.000	0.900		
			EACH	0.100	30.00	
			300.00000	1.000		300.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	63.000		
			EACH	7.000	315.00	
			45.00000	70.000		3,150.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	14.400		
			EACH	1.600	104.00	
			65.00000	16.000		1,040.00
0460	630-80351	*Vertical Panel (Plastic)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0465	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	2,000.00	
			5,000.00000	4.000		20,000.00
0470	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.200	400.00	
			2,000.00000	2.000		4,000.00
0475	630-80360	*Drum Channelizing Device	25.000	22.500		
			EACH	2.500	187.50	
			75.00000	25.000		1,875.00
0480	630-80363	*Drum Channelizing Device (With Light) (Flashing)	13.000	11.700		
			EACH	1.300	130.00	
			100.00000	13.000		1,300.00
0485	630-80380	*Traffic Cone	52.000	46.800		
			EACH	5.200	104.00	
			20.00000	52.000		1,040.00
0490	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00

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 PCN: 22437-BID
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CAT NO0200 ROADWAY						
0495	700-70010	F/A Minor Contract Revisions	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70013	F/A Concrete Pavement Incentive	2,459.470	2,459.470		
			F A	0.000	0.00	
			1.00000	2,459.470		2,459.47
0505	700-70111	Project First Program	5,000.000	1,997.500		
			F A	1,997.500	1,997.50	
			1.00000	3,995.000		3,995.00
0510	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0511	700-70016	F/A Fuel Cost Adjustment	430.650	430.650		
			F A	0.000	0.00	
			1.00000	430.650		430.65

			CAT 0200	CURRENT AMT	\$ 1,187,744.76	\$ 87,503.00 \$ 1,111,078.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0515	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0520	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00

			CAT 0400	CURRENT AMT	\$ 26,500.00	\$ 0.00 \$ 26,500.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,214,244.76	\$ 87,503.00 \$ 1,137,578.36