

ESTIMATE SUMMARY

CONTID: C22443

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22443-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION: CANYON AND FOLSOM SIGNAL UPGRADES
 TIME CHARGED: 41.0 DAYS TIME ALLOW: 40 CALENDAR DAYS
 PERCENT TIME: 102.50 ORIG TIME ALLOW: 40 CALENDAR DAYS

PROJECT NO: FSA0071-026
 CANYON AND FOLSOM SIGNAL UPGRADES

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

Lumin8 Transportation Technologies, LLC
 5920 LAMAR STREET

PAY PERIOD ENDING 02/11/2022 DATE TIME STARTED 04/17/2021
 DATE LET 02/18/2021 DATE WORK BEGAN 04/29/2021
 DATE AWARDED 02/25/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/06/2021 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/17/2021

ARVADA CO 80003 (303)422-7985

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 479,834.03 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 384,987.50 NON-PARTICIPATING	335,501.52	212,164.52
PERCENT COMPLETE: 69.92% TOTAL EARNINGS	335,501.52	212,164.52
FUNDS AVAILABLE: \$ 144,332.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	212,164.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,774.81	-2,650.70
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	209,513.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	209,513.82
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 209,513.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	6.000	0.000		
			SY	6.000	384.00	
			64.00000	6.000		384.00
0010	202-00250	*Removal of Pavement Marking	1,039.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	7,054.00	
			7,054.00000	1.000		7,054.00
0020	203-01597	*Potholing	40.000	34.500		
			HOURL	0.000	0.00	
			200.00000	34.500		6,900.00
0025	208-00012	Erosion Log Type 1 (9 Inch)	50.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0030	208-00035	Aggregate Bag	50.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0035	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOURL	4.000	760.00	
			190.00000	4.000		760.00
0040	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	1.000	1.000		
			EACH	0.000	0.00	
			825.00000	1.000		825.00
0045	210-00815	Reset Sign Panel	4.000	0.000		
			EACH	4.000	556.00	
			139.00000	4.000		556.00
0050	213-00008	Mulching (Wood Chip)	12.000	0.000		
			CF	12.000	492.00	
			41.00000	12.000		492.00
0055	503-00018	*Drilled Shaft (18 Inch)	5.000	5.000		
			LF	0.000	0.00	
			225.00000	5.000		1,125.00

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CAT NO0200 ROADWAY						
0060	503-00036	*Drilled Shaft (36 Inch)	57.000	57.000		
			LF	0.000	0.00	
			625.00000	57.000		35,625.00
0065	607-11525	Fence (Plastic)	250.000	50.000		
			LF	200.000	800.00	
			4.00000	250.000		1,000.00
0070	613-00206	*2 Inch Electrical Conduit (Bored)	328.000	328.000		
			LF	0.000	0.00	
			27.00000	328.000		8,856.00
0075	613-00306	*3 Inch Electrical Conduit (Bored)	656.000	656.000		
			LF	0.000	0.00	
			28.00000	656.000		18,368.00
0080	613-01200	2 Inch Electrical Conduit (Plastic)	98.000	98.000		
			LF	0.000	0.00	
			32.00000	98.000		3,136.00
0085	613-01300	3 Inch Electrical Conduit (Plastic)	125.000	115.000		
			LF	0.000	0.00	
			50.00000	115.000		5,750.00
0090	613-10000	Wiring	1.000	0.000		
			L S	1.000	10,830.00	
			10,830.00000	1.000		10,830.00
0095	613-13000	Luminaire (LED) (Special)	3.000	0.000		
			EACH	2.000	1,720.00	
			860.00000	2.000		1,720.00
0100	614-00012	Sign Panel (Class II)	30.000	0.000		
			SF	30.000	900.00	
			30.00000	30.000		900.00
0105	614-70150	Pedestrian Signal Face (16) (Countdown)	6.000	0.000		
			EACH	6.000	3,150.00	
			525.00000	6.000		3,150.00
0110	614-70336	Traffic Signal Face (12-12-12)	8.000	0.000		
			EACH	8.000	6,360.00	
			795.00000	8.000		6,360.00

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CAT NO0200 ROADWAY						
0115	614-70448	Traffic Signal Face (12-12-12-12)	6.000	0.000		
			EACH	6.000	6,102.00	
			1,017.00000	6.000		6,102.00
0120	614-70560	Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	1.000	1,040.00	
			1,040.00000	1.000		1,040.00
0125	614-72854	Traffic Controller Cabinet	1.000	0.000		
			EACH	1.000	17,535.00	
			17,535.00000	1.000		17,535.00
0130	614-72860	Pedestrian Push Button	4.000	0.000		
			EACH	1.000	1,327.00	
			1,327.00000	1.000		1,327.00
0135	614-72863	Pedestrian Push Button Post Assembly	1.000	0.000		
			EACH	1.000	3,712.00	
			3,712.00000	1.000		3,712.00
0140	614-72864	Fire Preemption Unit	3.000	0.000		
			EACH	3.000	7,314.00	
			2,438.00000	3.000		7,314.00
0145	614-72887	Microwave Vehicle Radar Detector	4.000	0.000		
			EACH	0.000	0.00	
			7,308.00000	0.000		0.00
0150	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,120.00000	0.000		0.00
0155	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	25,145.00	
			25,145.00000	1.000		25,145.00
0160	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	25,735.00	
			25,735.00000	1.000		25,735.00
0165	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	1.000	4,369.00	
			4,369.00000	1.000		4,369.00

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CAT NO0200 ROADWAY						
0170	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			7,045.00000	0.000		0.00
0175	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			1,925.00000	1.000		1,925.00
0180	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	12,800.00	
			32,000.00000	1.000		32,000.00
0185	627-00008	*Modified Epoxy Pavement Marking	1.000	0.000		
			GAL	0.000	0.00	
			2,250.00000	0.000		0.00
0190	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	24.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0195	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	932.000	0.000		
			SF	0.000	0.00	
			14.75000	0.000		0.00
0200	630-00000	*Flagging	72.000	69.000		
			HOOR	3.000	111.00	
			37.00000	72.000		2,664.00
0205	630-00003	*Uniformed Traffic Control	32.000	0.000		
			HOOR	32.000	4,128.00	
			129.00000	32.000		4,128.00
0210	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	2.000	514.00	
			257.00000	2.000		514.00
0215	630-00012	*Traffic Control Management	31.000	15.000		
			DAY	16.000	14,784.00	
			924.00000	31.000		28,644.00
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			58.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80341	*Construction Traffic Sign (Panel Size A)	41.000	20.500		
			EACH	0.000	0.00	
			45.00000	20.500		922.50
0230	630-80342	*Construction Traffic Sign (Panel Size B)	16.000	4.000		
			EACH	0.000	0.00	
			71.00000	4.000		284.00
0235	630-80350	*Vertical Panel	35.000	17.500		
			EACH	0.000	0.00	
			13.00000	17.500		227.50
0240	630-80359	*Portable Message Sign Panel	40.000	0.000		
			DAY	0.000	0.00	
			122.00000	0.000		0.00
0245	630-80360	*Drum Channelizing Device	32.000	10.000		
			EACH	0.000	0.00	
			13.00000	10.000		130.00
0250	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			10.00000	25.000		250.00
0255	630-85041	Mobile Attenuator	40.000	0.000		
			DAY	0.000	0.00	
			447.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	614-81140	Sig-Light Pole Steel (1-40 Ft)	1.000	0.000		
			EACH	1.000	22,120.00	
			22,120.00000	1.000		22,120.00
0295	614-72887	Detect (Microwave Veh) (Click 656 Model)	4.000	0.000		
			EACH	4.000	31,072.52	
			7,768.13000	4.000		31,072.52
0300	630-80358	Flash Arrow Panel (C Ty)	2.000	1.000		
			EACH	0.000	0.00	
			1,550.00000	1.000		1,550.00
0305	626-01114	*Public Info Manage (Tier IV)	40.000	22.000		
			DAY	18.000	1,350.00	
			75.00000	40.000		3,000.00

		CAT 0200	CURRENT AMT	\$ 479,429.03	\$ 212,164.52	\$ 335,501.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			405.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 405.00	\$ 0.00	\$ 0.00

		PROJECT TOTAL	CURRENT AMT	\$ 479,834.03	\$ 212,164.52	\$ 335,501.52