

ESTIMATE SUMMARY

CONTID: C22476

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22476-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

125 WORK DAYS

SH 82/133 GARFIELD COUNTY SIGNAL REPLACEMENT

PERCENT TIME: 25.60

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO: C0821-109

SH 82/ SH 133 GARFIELD COUNTY SIGNALS

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.

3150 East Yellowstone Hwy.,

PAY PERIOD ENDING 07/17/2021

DATE TIME STARTED 05/03/2021

DATE LET 02/25/2021

DATE WORK BEGAN 05/03/2021

DATE AWARDED 03/30/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2021

DATE ACCEPTED

Casper WY 82609 (307)237-3003

DATE NOTICE TO PROCEED 05/03/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,490,559.95 PARTICIPATING	\$ 13,064.40	\$ 6,022.80
AWARD PROJECT AMT: \$ 2,429,999.84 NON-PARTICIPATING	619,557.62	417,529.52
PERCENT COMPLETE: 25.40% TOTAL EARNINGS	632,622.02	423,552.32
FUNDS AVAILABLE: \$ 1,857,937.93 STOCKPILED MATERIALS	499.35	-15,479.85
	GROSS EARNINGS	633,121.37
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,341.49	-10,585.91
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	617,779.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	617,779.88
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 397,486.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0010	202-00047	Removal of Electrical Equipment	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0015	202-00200	Removal of Sidewalk	675.000	12.000		
			SY	26.000	1,352.00	
			52.00000	38.000		1,976.00
0020	202-00203	Removal of Curb and Gutter	412.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0025	202-00210	Removal of Concrete Pavement	24.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0030	202-00705	Removal of Light Standard Foundation	2.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0035	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			65,000.00000	0.000		0.00
0040	203-01597	Potholing	100.000	23.000		
			HOURL	67.000	25,460.00	
			380.00000	90.000		34,200.00
0045	208-00035	Aggregate Bag	200.000	52.000		
			LF	60.000	396.00	
			6.60000	112.000		739.20
0050	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,400.00000	2.000		6,800.00
0055	208-00051	Storm Drain Inlet Protection (Type I)	23.000	23.000		
			LF	0.000	0.00	
			7.40000	23.000		170.20

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CAT NO0200 ROADWAY						
0060	208-00054	Storm Drain Inlet Protection (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			245.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			200.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			200.00000	0.000		0.00
0080	210-00300	Reset Brick Pavers	42.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0085	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0090	210-00760	Reset Luminaire	11.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0095	210-00860	Reset Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0100	210-00861	Reset Wiring	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0105	210-00867	Reset Fire Preemption Unit	2.000	0.000		
			EACH	0.000	0.00	
			2,965.00000	0.000		0.00
0110	210-00870	Reset Coordination Unit	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00882	Reset Traffic Signal Vehicle Detector	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0120	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0125	210-04051	Adjust Valve Box (Special)	1.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0130	212-00700	Organic Fertilizer	30.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0135	212-00701	Compost (Mechanically Applied)	7.000	0.000		
			CY	0.000	0.00	
			285.00000	0.000		0.00
0140	212-00703	Humate	20.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0145	212-00704	Mycorrhizae	2.000	0.000		
			LB	0.000	0.00	
			39.00000	0.000		0.00
0150	212-00705	Elemental Sulfur	2.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0155	212-00706	Seeding (Native) Drill	0.100	0.000		
			ACRE	0.000	0.00	
			2,416.00000	0.000		0.00
0160	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			18,577.00000	0.000		0.00
0165	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	151.000	0.000		
			SY	0.000	0.00	
			67.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	412-00600	Concrete Pavement (6 Inch)	20.000	0.000		
			SY	0.000	0.00	
			290.00000	0.000		0.00
0175	503-00018	Drilled Shaft (18 Inch)	10.000	0.000		
			LF	5.000	2,675.00	
			535.00000	5.000		2,675.00
0175		MATERIAL ALLOWANCE Rebar		10.000		
			LF	-5.000	-499.35	
			99.87000	5.000		499.35
0180	503-00036	Drilled Shaft (36 Inch)	270.000	137.000		
			LF	133.000	111,055.00	
			835.00000	270.000		225,450.00
0180		MATERIAL ALLOWANCE Rebar		129.000		
			LF	-129.000	-12,883.23	
			99.87000	0.000		0.00
0185	503-00048	Drilled Shaft (48 Inch)	21.000	0.000		
			LF	21.000	24,675.00	
			1,175.00000	21.000		24,675.00
0185		MATERIAL ALLOWANCE Rebar		21.000		
			LF	-21.000	-2,097.27	
			99.87000	0.000		0.00
0190	608-00000	Concrete Sidewalk	170.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0195	608-00010	Concrete Curb Ramp	481.000	0.000		
			SY	0.000	0.00	
			136.00000	0.000		0.00
0200	609-21020	Curb and Gutter Type 2 (Section II-B)	269.000	0.000		
			LF	0.000	0.00	
			82.00000	0.000		0.00
0205	613-00200	2 Inch Electrical Conduit	877.000	0.000		
			LF	358.000	10,024.00	
			28.00000	358.000		10,024.00

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CAT NO0200 ROADWAY						
0210	613-00206	2 Inch Electrical Conduit (Bored)	1,439.000	0.000		
			LF	299.000	10,569.65	
			35.35000	299.000		10,569.65
0215	613-00300	3 Inch Electrical Conduit	514.000	0.000		
			LF	514.000	19,532.00	
			38.00000	514.000		19,532.00
0220	613-00306	3 Inch Electrical Conduit (Bored)	4,940.000	0.000		
			LF	2,504.000	100,160.00	
			40.00000	2,504.000		100,160.00
0225	613-07000	Pull Box (Special)	19.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0230	613-07002	Type Two Pull Box	5.000	0.000		
			EACH	1.000	1,615.00	
			1,615.00000	1.000		1,615.00
0235	613-07004	Type Four Pull Box	12.000	0.000		
			EACH	3.000	6,075.00	
			2,025.00000	3.000		6,075.00
0240	613-07005	Type Five Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0245	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			63,250.00000	0.000		0.00
0250	613-20200	Luminaire (Install Only)	4.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0255	613-80130	Service Meter Cabinet	3.000	0.000		
			EACH	0.000	0.00	
			9,245.00000	0.000		0.00
0260	614-00011	Sign Panel (Class I)	138.000	0.000		
			SF	0.000	0.00	
			62.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	614-00026	Sign Panel (Class I) (Install Only)	15.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0270	614-70150	Pedestrian Signal Face (16) (Countdown)	26.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0275	614-70336	Traffic Signal Face (12-12-12)	45.000	0.000		
			EACH	0.000	0.00	
			940.00000	0.000		0.00
0280	614-70560	Traffic Signal Face (12-12-12-12-12)	15.000	0.000		
			EACH	0.000	0.00	
			1,835.00000	0.000		0.00
0285	614-72855	Traffic Signal Controller Cabinet	4.000	0.000		
			EACH	0.000	0.00	
			33,000.00000	0.000		0.00
0290	614-72860	Pedestrian Push Button	24.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0295	614-72863	Pedestrian Push Button Post Assembly	17.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0300	614-72875	Loop Detector Wire	3,402.000	0.000		
			LF	0.000	0.00	
			4.65000	0.000		0.00
0305	614-72886	Intersection Detection System (Camera)	2.000	0.000		
			EACH	0.000	0.00	
			10,455.00000	0.000		0.00
0310	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			20,700.00000	0.000		0.00
0315	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			20,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			22,600.00000	0.000		0.00
0325	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			23,800.00000	0.000		0.00
0330	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			23,900.00000	0.000		0.00
0335	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			30,700.00000	0.000		0.00
0340	614-84000	Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0345	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	100.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0350	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0355	625-00000	Construction Surveying	1.000	0.070		
			L S	0.180	5,980.50	
			33,225.00000	0.250		8,306.25
0360	626-00000	Mobilization	1.000	0.123		
			L S	0.172	70,688.44	
			410,979.29000	0.295		121,238.89
0365	626-01113	Public Information Management (Tier III)	180.000	69.000		
			DAY	28.000	1,680.00	
			60.00000	97.000		5,820.00
0370	629-01005	Survey Monument (Type 5)	4.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0375	629-01006	Survey Monument (Type 6)	15.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0380	629-01065	Survey Monument (Type 5S)	5.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0385	630-00000	Flagging	320.000	42.000		
			HOOR	12.250	532.88	
			43.50000	54.250		2,359.88
0390	630-00007	Traffic Control Inspection	48.000	4.000		
			DAY	10.000	2,000.00	
			200.00000	14.000		2,800.00
0395	630-00012	Traffic Control Management	125.000	13.000		
			DAY	18.000	10,620.00	
			590.00000	31.000		18,290.00
0400	630-80001	Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0405	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	1.000		
			EACH	1.000	165.00	
			165.00000	2.000		330.00
0410	630-80340	Pedestrian Barricade (ADA)	300.000	126.000		
			LF	0.000	0.00	
			10.00000	126.000		1,260.00
0415	630-80341	Construction Traffic Sign (Panel Size A)	48.000	13.000		
			EACH	1.500	97.50	
			65.00000	14.500		942.50
0420	630-80342	Construction Traffic Sign (Panel Size B)	37.000	6.500		
			EACH	12.000	984.00	
			82.00000	18.500		1,517.00
0425	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	0.500	1,087.50	
			2,175.00000	0.500		1,087.50

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CAT NO0200 ROADWAY						
0430	630-80359	Portable Message Sign Panel	500.000	0.000		
			DAY	0.000	0.00	
			55.00000	0.000		0.00
0435	630-80360	Drum Channelizing Device	100.000	8.000		
			EACH	9.000	396.00	
			44.00000	17.000		748.00
0440	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0445	630-80380	Traffic Cone	300.000	37.500		
			EACH	85.000	1,105.00	
			13.00000	122.500		1,592.50
0450	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			30,000.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70380	F/A Erosion Control	8,974.100	0.000		
			F A	8,604.050	8,604.05	
			1.00000	8,604.050		8,604.05

			CAT 0200	CURRENT AMT \$ 2,461,849.95 \$	402,049.67 \$	620,056.97

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00001	Field Office (Class 1)	1.000	0.160		
			EACH	0.280	6,022.80	
			21,510.00000	0.440		9,464.40
0490	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			24,650.00000	0.000		0.00
0495	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			3,600.00000	1.000		3,600.00

		CAT 0400	CURRENT AMT	\$ 28,710.00	\$ 6,022.80	\$ 13,064.40

		PROJECT TOTAL	CURRENT AMT	\$ 2,490,559.95	\$ 408,072.47	\$ 633,121.37