

ESTIMATE SUMMARY

CONTID: C22503

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 22503-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 256.0 DAYS

TIME ALLOW: 9/27/2019 FIXED COMPLETION DAT

FIBER OPTIC ON US 24 (I25 TO WOODLAND PARK)

PERCENT TIME: 90.46

ORIG TIME ALLOW: 9/27/2019 FIXED COMPLETION DAT

PROJECT NO: ITS0242-088

FIBER OPTIC ON US 24 (I25 TO WOODLAND PARK)

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

TELLER

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING 08/31/2019

DATE TIME STARTED 12/19/2018

5055 LIST DRIVE

DATE LET 11/15/2018

DATE WORK BEGAN 01/07/2019

DATE AWARDED 11/26/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/18/2018

DATE ACCEPTED

COLORADO SPRINGS CO 80919 (719)590-1344

DATE NOTICE TO PROCEED 12/19/2018

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 3,300,588.00 PARTICIPATING    | \$ 1,965,603.75       | \$ 327,063.75 |
| AWARD PROJECT AMT: \$ 2,478,928.50 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 59.55% TOTAL EARNINGS               | 1,965,603.75          | 327,063.75    |
| FUNDS AVAILABLE: \$ 1,334,984.25 STOCKPILED MATERIALS | 132,010.59            | -11,233.51    |
|   | GROSS EARNINGS        | 315,830.24    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -37,183.93            | 0.00          |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 315,830.24    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 315,830.24    |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 315,830.24 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22503  
 PCN: 22503-BID  
 PROJECT: ITS0242-088

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00240 | Removal of Asphalt Mat (Planing)              | 919.000                                  | 144.000                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 28.00000                                 | 144.000                                     |                          | 4,032.00             |
| 0010               | 203-01597 | Potholing                                     | 200.000                                  | 94.000                                      |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 94.000                                      |                          | 940.00               |
| 0015               | 208-00002 | *Erosion Log Type 1 (12 Inch)                 | 16,441.000                               | 15,884.000                                  |                          |                      |
|                    |           |   | LF                                       | 557.000                                     | 2,506.50                 |                      |
|                    |           |   | 4.50000                                  | 16,441.000                                  |                          | 73,984.50            |
| 0015               |           | MATERIAL ALLOWANCE Erosion Log                |  | 2,515.995                                   |                          |                      |
|                    |           |   | LF                                       | -557.000                                    | -989.31                  |                      |
|                    |           |   | 1.77614                                  | 1,958.995                                   |                          | 3,479.45             |
| 0020               | 208-00035 | *Aggregate Bag                                | 190.000                                  | 190.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7.00000                                  | 190.000                                     |                          | 1,330.00             |
| 0025               | 208-00046 | Pre-fabricated Concrete Washout Structure     | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00106 | *Sweeping (Sediment Removal)                  | 100.000                                  | 2.500                                       |                          |                      |
|                    |           |   | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 2.500                                       |                          | 25.00                |
| 0045               | 208-00207 | *Erosion Control Management                   | 75.000                                   | 15.000                                      |                          |                      |
|                    |           |   | DAY                                      | 38.000                                      | 10,146.00                |                      |
|                    |           |   | 267.00000                                | 53.000                                      |                          | 14,151.00            |
| 0050               | 212-00006 | *Seeding (Native)                             | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.165                                       | 173.25                   |                      |
|                    |           |   | 1,050.00000                              | 0.165                                       |                          | 173.25               |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0055               | 212-00032 | *Soil Conditioning                            | 15.000                                   | 0.330                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.165                                       | 495.00                   |                      |
|                    |           |   | 3,000.00000                              | 0.495                                       |                          | 1,485.00             |
| 0060               | 213-00003 | *Mulching (Weed Free)                         | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 800.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 213-00061 | *Mulch Tackifier                              | 4,500.000                                | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.20000                                  | 0.000                                       |                          | 0.00                 |
| 0070               | 240-00010 | Removal of Nests                              | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 125.00000                                | 0.000                                       |                          | 0.00                 |
| 0075               | 240-00020 | Netting                                       | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 100.00000                                | 0.000                                       |                          | 0.00                 |
| 0080               | 403-00721 | *Hot Mix Asphalt (Patching) (Asphalt)         | 919.000                                  | 144.000                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 36.00000                                 | 144.000                                     |                          | 5,184.00             |
| 0085               | 408-01100 | Joint Sealant                                 | 4,400.000                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5.00000                                  | 0.000                                       |                          | 0.00                 |
| 0090               | 604-39050 | Manhole (Traffic Management System)           | 6.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,500.00000                              | 4.000                                       |                          | 30,000.00            |
| 0090               |           | MATERIAL ALLOWANCE ITS Manhole                |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,388.00000                              | 1.000                                       |                          | 2,388.00             |
| 0095               | 604-39050 | Manhole (Traffic Management System) (Special) | 23.000                                   | 15.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,500.00000                              | 15.000                                      |                          | 112,500.00           |
| 0095               |           | MATERIAL ALLOWANCE ITS Manhole (Special)      |  | 7.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,564.52941                              | 7.000                                       |                          | 17,951.71            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|----------------------------|---|--------------------------|----------------------|
| -----              |           |  |                            |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |                            |   |                          |                      |
| 0100               | 607-11525 | *Fence (Plastic)   | 1,000.000                  | 120.000                                     |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                    | 120.000                                     |                          | 600.00               |
| 0100               |           | MATERIAL ALLOWANCE Plastic Fence   |                            | 880.000                                     |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.25000                    | 880.000                                     |                          | 2,860.00             |
| 0105               | 612-00260 | Location Marker (Fiber Optic)(Dome)                                      | 94.000                     | 14.000                                      |                          |                      |
|                    |           |  | EACH                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                  | 14.000                                      |                          | 1,400.00             |
| 0105               |           | MATERIAL ALLOWANCE Fiber Marker (Dome)                                   |                            | 70.000                                      |                          |                      |
|                    |           |  | EACH                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21.75000                   | 70.000                                      |                          | 1,522.50             |
| 0110               | 613-00207 | 2 Inch Electrical Conduit (Bridge) (Special)                             | 2,630.000                  | 0.000                                       |                          |                      |
|                    |           |  | LF                         | 358.000                                     | 28,640.00                |                      |
|                    |           |  | 80.00000                   | 358.000                                     |                          | 28,640.00            |
| 0115               | 613-03491 | Electrical Conduit (Plastic)(Multiduct)                                  | 41,735.000                 | 15,074.000                                  |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8.00000                    | 15,074.000                                  |                          | 120,592.00           |
| 0115               |           | MATERIAL ALLOWANCE Light Conduit, Plast                                  |                            | 9,756.000                                   |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 3.68000                    | 9,756.000                                   |                          | 35,902.08            |
| 0120               | 613-03492 | Electrical Conduit (Plastic)(Multiduct)(Bored)                           | 10,995.000                 | 0.000                                       |                          |                      |
|                    |           |  | LF                         | 0.000                                       | 0.00                     |                      |
|                    |           |  | 30.00000                   | 0.000                                       |                          | 0.00                 |
| 0125               | 613-03500 | Electrical Conduit (Plastic) (Multiduct) (Special)                       | 21,215.000                 | 11,874.000                                  |                          |                      |
|                    |           |  | LF                         | 9,341.000                                   | 233,525.00               |                      |
|                    |           |  | 25.00000                   | 21,215.000                                  |                          | 530,375.00           |
| 0130               | 613-03500 | Electrical Conduit (Plastic) (Multiduct) (Special)<br>(Outside Pavement) | 42,264.000                 | 41,234.000                                  |                          |                      |
|                    |           |  | LF                         | 1,030.000                                   | 20,600.00                |                      |
|                    |           |  | 20.00000                   | 42,264.000                                  |                          | 845,280.00           |
| 0130               |           | MATERIAL ALLOWANCE SCH-80 and Futurepath Conduit                         |                            | 3,280.000                                   |                          |                      |
|                    |           |  | LF                         | -1,030.000                                  | -3,790.40                |                      |
|                    |           |  | 3.68000                    | 2,250.000                                   |                          | 8,280.00             |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0135               | 613-07023 | Pull Box (24"x36"x24")                      | 60.000                                   | 28.000                                      |                          |                      |
|                    |           |   | EACH                                     | 6.000                                       | 8,100.00                 |                      |
|                    |           |   | 1,350.00000                              | 34.000                                      |                          | 45,900.00            |
| 0135               |           | MATERIAL ALLOWANCE 24x36 Pull Box           |  | 32.000                                      |                          |                      |
|                    |           |   | EACH                                     | -6.000                                      | -3,571.80                |                      |
|                    |           |   | 595.30000                                | 26.000                                      |                          | 15,477.80            |
| 0135               |           | MATERIAL ALLOWANCE 24x36 Apron              |  | 32.000                                      |                          |                      |
|                    |           |   | EACH                                     | -6.000                                      | -2,082.00                |                      |
|                    |           |   | 347.00000                                | 26.000                                      |                          | 9,022.00             |
| 0135               |           | MATERIAL ALLOWANCE Wire Mesh for Pull Boxes |  | 32.000                                      |                          |                      |
|                    |           |   | EACH                                     | -6.000                                      | -800.00                  |                      |
|                    |           |   | 133.33333                                | 26.000                                      |                          | 3,466.67             |
| 0140               | 613-07040 | Pull Box (30"x48"x24")                      | 9.000                                    | 7.000                                       |                          |                      |
|                    |           |   | EACH                                     | 2.000                                       | 3,600.00                 |                      |
|                    |           |   | 1,800.00000                              | 9.000                                       |                          | 16,200.00            |
| 0140               |           | MATERIAL ALLOWANCE 30x48 Pull Box           |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 765.00000                                | 0.000                                       |                          | 0.00                 |
| 0140               |           | MATERIAL ALLOWANCE 30x48 Apron              |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 518.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               | 614-70024 | 1310nm SFP Optic Module                     | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               |           | MATERIAL ALLOWANCE SFP Optic Modules        |  | 28.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 207.57500                                | 28.000                                      |                          | 5,812.10             |
| 0150               | 614-70030 | Optical Attenuator                          | 28.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 100.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 614-87006 | Fiber Optic Termination Panel (6 Fiber)     | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0160               | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber)     | 1,850.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.00000                                  | 0.000                                       |                          | 0.00                 |
| 0160               |           | MATERIAL ALLOWANCE 12 Strand Fiber Cable       |  | 1,850.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.21000                                  | 1,850.000                                   |                          | 388.50               |
| 0165               | 614-87015 | Buffer Tube Fan Out Kit                        | 9.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 0.000                                       |                          | 0.00                 |
| 0170               | 614-87024 | Fiber Optic Termination Panel (24 Fiber)       | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0175               | 614-87350 | Test Fiber Optic Cable                         | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0180               | 614-87499 | Fiber Optic Cable (Single Mode) (Install Only) | 93,170.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.25000                                  | 0.000                                       |                          | 0.00                 |
| 0185               | 614-87691 | Ethernet Switch Type I (3931)                  | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0185               |           | MATERIAL ALLOWANCE 3931 Ethernet Switch        |  | 6.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,414.92000                              | 6.000                                       |                          | 14,489.52            |
| 0190               | 614-87692 | Ethernet Switch Type II (3930)                 | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0190               |           | MATERIAL ALLOWANCE 3930 Ethernet Switches      |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,768.37000                              | 2.000                                       |                          | 5,536.74             |
| 0195               | 614-87697 | Ethernet Aggregation Switch Type I (5142)      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15,000.00000                             | 0.000                                       |                          | 0.00                 |

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ESTIMATE RUN

ESTIMATE NO: 0009

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0195               |           | MATERIAL ALLOWANCE 5142 Ethernet Agg Switch                 |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,433.54000                              | 1.000                                       |                          | 5,433.54             |
| 0200               | 626-00000 | *Mobilization   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25,000.00000                             | 1.000                                       |                          | 25,000.00            |
| 0205               | 630-00000 | *Flagging   | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 30.00000                                 | 0.000                                       |                          | 0.00                 |
| 0210               | 630-00007 | Traffic Control Inspection                                  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 250.00000                                | 0.000                                       |                          | 0.00                 |
| 0215               | 630-00012 | Traffic Control Management                                  | 175.000                                  | 132.000                                     |                          |                      |
|                    |           |   | DAY                                      | 24.000                                      | 8,208.00                 |                      |
|                    |           |   | 342.00000                                | 156.000                                     |                          | 53,352.00            |
| 0220               | 630-80341 | Construction Traffic Sign (Panel Size A)                    | 12.000                                   | 3.000                                       |                          |                      |
|                    |           |   | EACH                                     | 2.400                                       | 72.00                    |                      |
|                    |           |   | 30.00000                                 | 5.400                                       |                          | 162.00               |
| 0225               | 630-80342 | Construction Traffic Sign (Panel Size B)                    | 36.000                                   | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 6.400                                       | 192.00                   |                      |
|                    |           |   | 30.00000                                 | 14.400                                      |                          | 432.00               |
| 0230               | 630-80343 | Construction Traffic Sign (Panel Size C)                    | 16.000                                   | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.600                                       | 48.00                    |                      |
|                    |           |   | 30.00000                                 | 3.600                                       |                          | 108.00               |
| 0235               | 630-80350 | Vertical Panel  | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0240               | 630-80355 | Portable Message Sign Panel                                 | 2.000                                    | 0.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.400                                       | 2,000.00                 |                      |
|                    |           |   | 5,000.00000                              | 0.900                                       |                          | 4,500.00             |
| 0245               | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.800                                       | 480.00                   |                      |
|                    |           |   | 600.00000                                | 1.800                                       |                          | 1,080.00             |

CONTID: C22503  
 PCN: 22503-BID  
 PROJECT: ITS0242-088

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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 ESTIMATE RUN 09/19/2019  
 17:41:01

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT       |
|---|-----------|------------------------------|--|---|--------------------------|----------------------------|
| -----   |           |                              |  |   |                          |                            |
| CAT NO0200 ROADWAY                            |           |                              |  |   |                          |                            |
| 0250  | 630-80360 | Drum Channelizing Device     | 100.000                                  | 0.000                                       |                          |                            |
|   |           |                              | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |                              | 20.00000                                 | 0.000                                       |                          | 0.00                       |
| 0255  | 630-80380 | Traffic Cone                 | 200.000                                  | 85.000                                      |                          |                            |
|   |           |                              | EACH                                     | 68.900                                      | 1,378.00                 |                            |
|   |           |                              | 20.00000                                 | 153.900                                     |                          | 3,078.00                   |
| 0260  | 630-85041 | Mobile Attenuator            | 150.000                                  | 124.000                                     |                          |                            |
|   |           |                              | DAY                                      | 23.000                                      | 6,900.00                 |                            |
|   |           |                              | 300.00000                                | 147.000                                     |                          | 44,100.00                  |
| 0265  | 700-70010 | F/A Minor Contract Revisions | 50,000.000                               | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0270  | 700-70011 | F/A Partnering               | 1,000.000                                | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0275  | 700-70016 | F/A Fuel Cost Adjustment     | 1,000.000                                | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0280  | 700-70023 | F/A On-The-Job Trainee       | 640.000                                  | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0285  | 700-70230 | F/A Communication Lines      | 20,000.000                               | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| 0290  | 700-70380 | F/A Erosion Control          | 5,000.000                                | 0.000                                       |                          |                            |
|   |           |                              | F A                                      | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1.00000                                  | 0.000                                       |                          | 0.00                       |
| -----   |           |                              |  |   |                          |                            |
|   |           |                              | CAT 0200                                 | CURRENT AMT                                 | \$ 3,299,588.00 \$       | 315,830.24 \$ 2,096,614.36 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                              |  |   |                          |                            |
| 0295  | 620-00020 | Sanitary Facility            | 1.000                                    | 1.000                                       |                          |                            |
|   |           |                              | EACH                                     | 0.000                                       | 0.00                     |                            |
|   |           |                              | 1,000.00000                              | 1.000                                       |                          | 1,000.00                   |
| -----   |           |                              |  |   |                          |                            |
|   |           |                              | CAT 0400                                 | CURRENT AMT                                 | \$ 1,000.00 \$           | 0.00 \$ 1,000.00           |
| -----   |           |                              |  |   |                          |                            |
|   |           |                              | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 3,300,588.00 \$       | 315,830.24 \$ 2,097,614.36 |