

ESTIMATE SUMMARY

CONTID: C22533

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 22533-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

150 WORK DAYS

SH 121:WADSWORTH - I-70 TO 65TH

PERCENT TIME: 14.00

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO: NHPP1211-094

SH 121:WADSWORTH - I-70 TO 65T

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

(303)273-9382

PAY PERIOD ENDING 05/29/2021

DATE TIME STARTED 04/26/2021

DATE LET 02/18/2021

DATE WORK BEGAN 04/26/2021

DATE AWARDED 03/10/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/23/2021

DATE ACCEPTED

DATE NOTICE TO PROCEED 04/26/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,047,352.71 PARTICIPATING	\$ 351,834.34	\$ 351,834.34
AWARD PROJECT AMT: \$ 4,882,214.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.97% TOTAL EARNINGS	351,834.34	351,834.34
FUNDS AVAILABLE: \$ 4,695,518.37 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	351,834.34
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,100.46	-8,100.46
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	343,733.88
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	343,733.88
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 343,733.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	18.000	0.000		
			EACH	0.000	0.00	
			21.40000	0.000		0.00
0010	202-00195	*Removal of Median Cover	114.000	0.000		
			SY	49.000	1,030.47	
			21.03000	49.000		1,030.47
0015	202-00200	*Removal of Sidewalk	837.000	0.000		
			SY	314.000	7,771.50	
			24.75000	314.000		7,771.50
0020	202-00203	*Removal of Curb and Gutter	1,391.000	0.000		
			LF	529.000	15,901.74	
			30.06000	529.000		15,901.74
0025	202-00210	*Removal of Concrete Pavement	22.000	0.000		
			SY	0.000	0.00	
			48.00000	0.000		0.00
0030	202-00220	*Removal of Asphalt Mat	93.000	0.000		
			SY	0.000	0.00	
			126.74000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	161,497.000	0.000		
			SY	0.000	0.00	
			2.24000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	13.000	0.000		
			EACH	0.000	0.00	
			123.35000	0.000		0.00
0045	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			25.17000	0.000		0.00
0050	202-00827	*Removal of Pull Box	14.000	0.000		
			EACH	5.000	667.10	
			133.42000	5.000		667.10
0055	202-00860	*Removal of Pedestrian Push Button	29.000	0.000		
			EACH	0.000	0.00	
			37.76000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04002	*Clean Culvert	68.000	0.000		
			EACH	5.000	3,700.40	
			740.08000	5.000		3,700.40
0065	202-04005	*Clean Valve Box	11.000	0.000		
			EACH	0.000	0.00	
			103.61000	0.000		0.00
0070	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			158.98000	0.000		0.00
0075	203-01597	*Potholing	100.000	0.000		
			HOURL	0.000	0.00	
			308.37000	0.000		0.00
0080	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			90.73000	0.000		0.00
0085	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			16.75000	0.000		0.00
0090	208-00035	*Aggregate Bag	200.000	0.000		
			LF	180.000	1,987.20	
			11.04000	180.000		1,987.20
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	2,436.12	
			2,436.12000	1.000		2,436.12
0100	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	50.000	0.000		
			EACH	50.000	7,154.00	
			143.08000	50.000		7,154.00
0105	208-00054	*Storm Drain Inlet Protection (Type II)	36.000	0.000		
			EACH	36.000	17,984.16	
			499.56000	36.000		17,984.16
0110	208-00106	*Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	5.500	915.86	
			166.52000	5.500		915.86

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CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	20.000	0.000		
			99.29000	7.000	695.03	695.03
0120	210-00300	*Reset Brick Pavers	45.000	0.000		
			74.01000	0.000	0.00	0.00
0125	210-00810	*Reset Ground Sign	6.000	0.000		
			404.03000	0.000	0.00	0.00
0130	210-00859	*Modify Pedestrian Push Button	2.000	0.000		
			283.20000	0.000	0.00	0.00
0135	210-04010	*Adjust Manhole	42.000	0.000		
			915.24000	10.000	9,152.40	9,152.40
0140	210-04050	*Adjust Valve Box	30.000	0.000		
			711.95000	9.000	6,407.55	6,407.55
0145	212-01200	Landscape Restoration	1.000	0.000		
			3,207.03000	0.000	0.00	0.00
0150	240-00000	*Wildlife Biologist	120.000	0.000		
			98.68000	84.000	8,289.12	8,289.12
0155	240-00010	*Removal of Nests	8.000	0.000		
			86.34000	3.500	302.19	302.19
0160	304-06000	*Aggregate Base Course (Class 6)	150.000	0.000		
			141.67000	31.620	4,479.61	4,479.61
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	116.000	0.000		
			180.26000	8.290	1,494.36	1,494.36

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CAT NO0200 ROADWAY						
0170	403-00800	Emergency Pothole Repair	20.000	0.000		
			TON	2.210	1,239.10	
			560.68000	2.210		1,239.10
0175	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	25,950.000	0.000		
			TON	0.000	0.00	
			72.31000	0.000		0.00
0180	411-10255	Emulsified Asphalt (Slow-Setting)	16,150.000	0.000		
			GAL	0.000	0.00	
			3.21000	0.000		0.00
0185	412-00190	*Concrete Pavement (Patching)	5.000	0.000		
			SY	0.000	0.00	
			135.13000	0.000		0.00
0190	412-01000	*Concrete Pavement (10 Inch)	20.000	0.000		
			SY	0.000	0.00	
			135.37000	0.000		0.00
0195	607-11525	Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			2.47000	0.000		0.00
0200	608-00006	*Concrete Sidewalk (6 Inch)	73.000	0.000		
			SY	73.000	2,899.56	
			39.72000	73.000		2,899.56
0205	608-00010	*Concrete Curb Ramp	955.000	0.000		
			SY	347.000	41,719.81	
			120.23000	347.000		41,719.81
0210	608-00015	*Detectable Warnings	50.000	0.000		
			SF	0.000	0.00	
			71.15000	0.000		0.00
0215	609-21010	*Curb and Gutter Type 2 (Section I-B)	236.000	0.000		
			LF	33.000	1,346.73	
			40.81000	33.000		1,346.73
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	467.000	0.000		
			LF	79.000	3,625.31	
			45.89000	79.000		3,625.31

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CAT NO0200 ROADWAY						
0225	610-00020	*Median Cover Material (Patterned Concrete)	160.000	0.000		
			SF	0.000	0.00	
			109.67000	0.000		0.00
0230	610-00030	*Median Cover Material (Concrete)	812.000	0.000		
			SF	230.000	13,480.30	
			58.61000	230.000		13,480.30
0235	612-00001	*Delineator (Type I)	60.000	0.000		
			EACH	0.000	0.00	
			52.86000	0.000		0.00
0240	613-07001	*Type One Pull Box	10.000	0.000		
			EACH	2.000	1,729.38	
			864.69000	2.000		1,729.38
0245	613-07002	*Type Two Pull Box	2.000	0.000		
			EACH	2.000	2,409.06	
			1,204.53000	2.000		2,409.06
0250	613-07003	*Type Three Pull Box	10.000	0.000		
			EACH	1.000	1,157.96	
			1,157.96000	1.000		1,157.96
0255	614-00011	*Sign Panel (Class I)	129.000	0.000		
			SF	0.000	0.00	
			37.76000	0.000		0.00
0260	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	13.000	0.000		
			EACH	0.000	0.00	
			796.72000	0.000		0.00
0265	614-70200	*Accessible Pedestrian Signal	21.000	0.000		
			EACH	0.000	0.00	
			1,626.17000	0.000		0.00
0270	614-72860	*Pedestrian Push Button	7.000	0.000		
			EACH	0.000	0.00	
			251.73000	0.000		0.00
0275	614-72863	*Pedestrian Push Button Post Assembly	17.000	0.000		
			EACH	0.000	0.00	
			1,452.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-72885	*Traffic Signal Vehicle Detector (Special)	25.000	0.000		
			EACH	0.000	0.00	
			9,865.28000	0.000		0.00
0285	623-06900	Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			383.33000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.810	19,952.33	
			24,632.50000	0.810		19,952.33
0295	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	81,819.02	
			327,276.09000	0.250		81,819.02
0300	626-01113	*Public Information Management (Tier III)	254.000	0.000		
			DAY	59.000	4,223.22	
			71.58000	59.000		4,223.22
0305	627-00008	*Modified Epoxy Pavement Marking	185.000	0.000		
			GAL	0.000	0.00	
			106.44000	0.000		0.00
0310	627-00013	*Pavement Marking Paint (High Build)	963.000	0.000		
			GAL	0.000	0.00	
			35.69000	0.000		0.00
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	17,937.000	0.000		
			SF	0.000	0.00	
			15.03000	0.000		0.00
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	2,180.000	0.000		
			SF	0.000	0.00	
			18.78000	0.000		0.00
0325	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	10,642.000	0.000		
			SF	0.000	0.00	
			12.52000	0.000		0.00
0330	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	336.000	0.000		
			SF	0.000	0.00	
			31.31000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	1,000.000	0.000		
			HOOR	145.500	4,944.09	
			33.98000	145.500		4,944.09
0340	630-00006	*Uniformed Traffic Control (Vehicle)	800.000	0.000		
			HOOR	0.000	0.00	
			37.76000	0.000		0.00
0345	630-00007	*Traffic Control Inspection	60.000	0.000		
			DAY	13.000	2,863.38	
			220.26000	13.000		2,863.38
0350	630-00012	*Traffic Control Management	140.000	0.000		
			DAY	16.000	18,124.48	
			1,132.78000	16.000		18,124.48
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	1.000	125.87	
			125.87000	1.000		125.87
0360	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			188.80000	0.000		0.00
0365	630-80341	*Construction Traffic Sign (Panel Size A)	110.000	0.000		
			EACH	6.500	490.88	
			75.52000	6.500		490.88
0370	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	0.000		
			EACH	17.500	1,541.93	
			88.11000	17.500		1,541.93
0375	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	6,293.24	
			6,293.24000	1.000		6,293.24
0380	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	1.000	1,510.38	
			1,510.38000	1.000		1,510.38
0385	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	0.000	0.00	
			50.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80380	*Traffic Cone	350.000	0.000		
			EACH	175.000	1,762.25	
			10.07000	175.000		1,762.25
0395	630-80393	*Stackable Vertical Panels	50.000	0.000		
			EACH	25.000	786.75	
			31.47000	25.000		786.75
0400	630-85041	*Mobile Attenuator	100.000	0.000		
			DAY	3.000	1,982.37	
			660.79000	3.000		1,982.37
0405	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			25,784.05000	0.000		0.00
0410	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70018	F/A Roadway Smoothness Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70031	F/A Interim Surface Repair	29,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,637,390.65 \$	306,396.21 \$ 306,396.21
CAT NO0300 STRUCTURES						
0455	202-00201	*Removal of Curb	56.000	0.000		
			LF	0.000	0.00	
			25.93000	0.000		0.00
0460	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	0.000	0.00	
			210.46000	0.000		0.00
0465	202-00504	*Removal of Expansion Device	285.000	0.000		
			LF	0.000	0.00	
			377.34000	0.000		0.00
0470	210-00440	*Repair Curb	56.000	0.000		
			LF	0.000	0.00	
			14.69000	0.000		0.00
0475	210-00442	*Patch Bridge Curb	5.000	0.000		
			LF	0.000	0.00	
			14.69000	0.000		0.00
0480	408-01100	*Joint Sealant	652.000	0.000		
			LF	0.000	0.00	
			26.40000	0.000		0.00
0485	518-01004	*Bridge Expansion Device (0-4 Inch)	285.000	0.000		
			LF	0.000	0.00	
			452.49000	0.000		0.00
0490	601-03057	*Concrete Class DR	25.000	0.000		
			CY	0.000	0.00	
			2,492.59000	0.000		0.00

