

ESTIMATE SUMMARY

CONTID: C22533

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22533-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

150 WORK DAYS

SH 121:WADSWORTH - I-70 TO 65TH

PERCENT TIME: 43.33

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO:

NHPP1211-094

SH 121:WADSWORTH - I-70 TO 65T

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

(303)273-9382

PAY PERIOD ENDING

08/03/2021

DATE TIME STARTED 04/26/2021

DATE LET

02/18/2021

DATE WORK BEGAN 04/26/2021

DATE AWARDED

03/10/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/23/2021

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/26/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 5,215,183.83 PARTICIPATING

\$ 1,261,665.76

\$ 410,886.40

AWARD PROJECT AMT: \$ 4,882,214.18 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 24.19% TOTAL EARNINGS

1,261,665.76

410,886.40

FUNDS AVAILABLE: \$ 3,953,518.07 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,261,665.76

410,886.40

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-32,940.83

-12,326.59

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,228,724.93

398,559.81

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,228,724.93

398,559.81

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

398,559.81

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	18.000	0.000		
			EACH	18.000	385.20	
			21.40000	18.000		385.20
0010	202-00195	*Removal of Median Cover	116.000	107.000		
			SY	0.000	0.00	
			21.03000	107.000		2,250.21
0015	202-00200	*Removal of Sidewalk	938.000	511.000		
			SY	184.000	4,554.00	
			24.75000	695.000		17,201.25
0020	202-00203	*Removal of Curb and Gutter	1,523.000	1,085.000		
			LF	219.000	6,583.14	
			30.06000	1,304.000		39,198.24
0025	202-00210	*Removal of Concrete Pavement	22.000	0.000		
			SY	15.000	720.00	
			48.00000	15.000		720.00
0030	202-00220	*Removal of Asphalt Mat	93.000	64.000		
			SY	0.000	0.00	
			126.74000	64.000		8,111.36
0035	202-00240	*Removal of Asphalt Mat (Planing)	161,497.000	0.000		
			SY	0.000	0.00	
			2.24000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	13.000	1.000		
			EACH	12.000	1,480.20	
			123.35000	13.000		1,603.55
0045	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	1.000	25.17	
			25.17000	1.000		25.17
0050	202-00827	*Removal of Pull Box	15.000	13.000		
			EACH	2.000	266.84	
			133.42000	15.000		2,001.30
0055	202-00860	*Removal of Pedestrian Push Button	32.000	0.000		
			EACH	25.000	944.00	
			37.76000	25.000		944.00

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CAT NO0200 ROADWAY						
0060	202-04002	*Clean Culvert	68.000	5.000		
			EACH	0.000	0.00	
			740.08000	5.000		3,700.40
0065	202-04005	*Clean Valve Box	11.000	0.000		
			EACH	0.000	0.00	
			103.61000	0.000		0.00
0070	203-01594	Combination Loader	20.000	0.000		
			HOURL	0.000	0.00	
			158.98000	0.000		0.00
0075	203-01597	*Potholing	100.000	0.000		
			HOURL	0.000	0.00	
			308.37000	0.000		0.00
0080	203-02330	Laborer	20.000	7.000		
			HOURL	13.000	1,179.49	
			90.73000	20.000		1,814.60
0085	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			16.75000	0.000		0.00
0090	208-00035	*Aggregate Bag	200.000	180.000		
			LF	0.000	0.00	
			11.04000	180.000		1,987.20
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,436.12000	1.000		2,436.12
0100	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	50.000	50.000		
			EACH	0.000	0.00	
			143.08000	50.000		7,154.00
0105	208-00054	*Storm Drain Inlet Protection (Type II)	36.000	36.000		
			EACH	0.000	0.00	
			499.56000	36.000		17,984.16
0110	208-00106	*Sweeping (Sediment Removal)	20.500	5.500		
			HOURL	15.000	2,497.80	
			166.52000	20.500		3,413.66

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CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	70.000	9.000		
			HOOR	0.000	0.00	
			99.29000	9.000		893.61
0120	210-00300	*Reset Brick Pavers	45.000	39.000		
			SY	0.000	0.00	
			74.01000	39.000		2,886.39
0125	210-00810	*Reset Ground Sign	6.000	0.000		
			EACH	0.000	0.00	
			404.03000	0.000		0.00
0130	210-00859	*Modify Pedestrian Push Button	3.000	0.000		
			EACH	1.000	283.20	
			283.20000	1.000		283.20
0135	210-04010	*Adjust Manhole	42.000	10.000		
			EACH	6.000	5,491.44	
			915.24000	16.000		14,643.84
0140	210-04050	*Adjust Valve Box	30.000	9.000		
			EACH	6.000	4,271.70	
			711.95000	15.000		10,679.25
0145	212-01200	Landscape Restoration	1.000	0.750		
			L S	0.000	0.00	
			3,207.03000	0.750		2,405.27
0150	240-00000	*Wildlife Biologist	120.000	100.000		
			HOOR	12.000	1,184.16	
			98.68000	112.000		11,052.16
0155	240-00010	*Removal of Nests	8.000	3.500		
			HOOR	0.000	0.00	
			86.34000	3.500		302.19
0160	304-06000	*Aggregate Base Course (Class 6)	151.000	54.890		
			TON	29.810	4,223.18	
			141.67000	84.700		11,999.45
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	116.000	18.400		
			TON	3.030	546.19	
			180.26000	21.430		3,862.97

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CAT NO0200 ROADWAY						
0170	403-00800	Emergency Pothole Repair	20.000	2.210		
			TON	0.000	0.00	
			560.68000	2.210		1,239.10
0175	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	25,950.000	0.000		
			TON	0.000	0.00	
			72.31000	0.000		0.00
0180	411-10255	Emulsified Asphalt (Slow-Setting)	16,150.000	0.000		
			GAL	0.000	0.00	
			3.21000	0.000		0.00
0185	412-00190	*Concrete Pavement (Patching)	5.000	0.000		
			SY	0.000	0.00	
			135.13000	0.000		0.00
0190	412-01000	*Concrete Pavement (10 Inch)	20.000	0.000		
			SY	15.000	2,030.55	
			135.37000	15.000		2,030.55
0195	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.47000	0.000		0.00
0200	608-00006	*Concrete Sidewalk (6 Inch)	147.000	142.000		
			SY	5.000	198.60	
			39.72000	147.000		5,838.84
0205	608-00010	*Concrete Curb Ramp	1,059.000	541.000		
			SY	208.000	25,007.84	
			120.23000	749.000		90,052.27
0210	608-00015	*Detectable Warnings	142.000	8.000		
			SF	0.000	0.00	
			71.15000	8.000		569.20
0215	609-21010	*Curb and Gutter Type 2 (Section I-B)	291.000	291.000		
			LF	0.000	0.00	
			40.81000	291.000		11,875.71
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	475.000	321.000		
			LF	32.000	1,468.48	
			45.89000	353.000		16,199.17

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CAT NO0200 ROADWAY						
0225	610-00020	*Median Cover Material (Patterned Concrete)	160.000	160.000		
			SF	0.000	0.00	
			109.67000	160.000		17,547.20
0230	610-00030	*Median Cover Material (Concrete)	840.000	791.000		
			SF	0.000	0.00	
			58.61000	791.000		46,360.51
0235	612-00001	*Delineator (Type I)	60.000	0.000		
			EACH	34.000	1,797.24	
			52.86000	34.000		1,797.24
0240	613-07001	*Type One Pull Box	10.000	7.000		
			EACH	0.000	0.00	
			864.69000	7.000		6,052.83
0245	613-07002	*Type Two Pull Box	5.000	3.000		
			EACH	1.000	1,204.53	
			1,204.53000	4.000		4,818.12
0250	613-07003	*Type Three Pull Box	4.000	3.000		
			EACH	1.000	1,157.96	
			1,157.96000	4.000		4,631.84
0255	614-00011	*Sign Panel (Class I)	129.000	0.000		
			SF	129.000	4,871.04	
			37.76000	129.000		4,871.04
0260	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	13.000	0.000		
			EACH	13.000	10,357.36	
			796.72000	13.000		10,357.36
0265	614-70200	*Accessible Pedestrian Signal	25.000	0.000		
			EACH	18.000	29,271.06	
			1,626.17000	18.000		29,271.06
0270	614-72860	*Pedestrian Push Button	7.000	0.000		
			EACH	7.000	1,762.11	
			251.73000	7.000		1,762.11
0275	614-72863	*Pedestrian Push Button Post Assembly	17.000	0.000		
			EACH	14.000	20,334.72	
			1,452.48000	14.000		20,334.72

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-----						
CAT NO0200 ROADWAY						
0280	614-72885	*Traffic Signal Vehicle Detector (Special)	25.000	24.000		
			EACH	1.000	9,865.28	
			9,865.28000	25.000		246,632.00
0285	623-06900	Valve Box	19.000	0.000		
			EACH	2.000	766.66	
			383.33000	2.000		766.66
0290	625-00000	*Construction Surveying	1.000	0.810		
			L S	0.000	0.00	
			24,632.50000	0.810		19,952.33
0295	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			327,276.09000	0.500		163,638.05
0300	626-01113	*Public Information Management (Tier III)	254.000	80.000		
			DAY	35.000	2,505.30	
			71.58000	115.000		8,231.70
0305	627-00008	*Modified Epoxy Pavement Marking	185.000	0.000		
			GAL	0.000	0.00	
			106.44000	0.000		0.00
0310	627-00013	*Pavement Marking Paint (High Build)	963.000	0.000		
			GAL	0.000	0.00	
			35.69000	0.000		0.00
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	20,049.000	0.000		
			SF	0.000	0.00	
			15.03000	0.000		0.00
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	2,180.000	0.000		
			SF	0.000	0.00	
			18.78000	0.000		0.00
0325	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	10,642.000	0.000		
			SF	0.000	0.00	
			12.52000	0.000		0.00
0330	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	336.000	0.000		
			SF	0.000	0.00	
			31.31000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	1,000.000	254.000		
			HOURLY	0.000	0.00	
			33.98000	254.000		8,630.92
0340	630-00006	*Uniformed Traffic Control (Vehicle)	800.000	0.000		
			HOURLY	115.750	4,370.72	
			37.76000	115.750		4,370.72
0345	630-00007	*Traffic Control Inspection	72.000	19.000		
			DAY	12.000	2,643.12	
			220.26000	31.000		6,828.06
0350	630-00012	*Traffic Control Management	160.000	29.000		
			DAY	23.000	26,053.94	
			1,132.78000	52.000		58,904.56
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	10.000	1.000		
			EACH	1.500	188.81	
			125.87000	2.500		314.68
0360	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			188.80000	0.000		0.00
0365	630-80341	*Construction Traffic Sign (Panel Size A)	112.000	13.000		
			EACH	43.000	3,247.36	
			75.52000	56.000		4,229.12
0370	630-80342	*Construction Traffic Sign (Panel Size B)	142.000	33.500		
			EACH	15.000	1,321.65	
			88.11000	48.500		4,273.34
0375	630-80355	*Portable Message Sign Panel	5.000	1.000		
			EACH	0.000	0.00	
			6,293.24000	1.000		6,293.24
0380	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	8.000	2.000		
			EACH	0.000	0.00	
			1,510.38000	2.000		3,020.76
0385	630-80360	*Drum Channelizing Device	100.000	4.000		
			EACH	7.500	377.63	
			50.35000	11.500		579.03



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CAT NO0200 ROADWAY						
0390	630-80380	*Traffic Cone	500.000	175.000		
			EACH	0.000	0.00	
			10.07000	175.000		1,762.25
0395	630-80393	*Stackable Vertical Panels	100.000	25.000		
			EACH	24.000	755.28	
			31.47000	49.000		1,542.03
0400	630-85041	*Mobile Attenuator	130.000	9.000		
			DAY	7.000	4,625.53	
			660.79000	16.000		10,572.64
0405	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.200	5,156.81	
			25,784.05000	0.200		5,156.81
0410	700-70010	F/A Minor Contract Revisions	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70018	F/A Roadway Smoothness Incentive	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	6,000.000	70.000		
			F A	0.000	0.00	
			1.00000	70.000		70.00
0440	700-70031	F/A Interim Surface Repair	29,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 4,801,706.02 \$	195,975.29 \$ 1,001,316.52
CAT NO0300 STRUCTURES						
0455	202-00201	*Removal of Curb	56.000	0.000		
			LF	14.000	363.02	
			25.93000	14.000		363.02
0460	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	3.000	631.38	
			210.46000	3.000		631.38
0465	202-00504	*Removal of Expansion Device	285.000	0.000		
			LF	171.000	64,525.14	
			377.34000	171.000		64,525.14
0470	210-00440	*Repair Curb	56.000	0.000		
			LF	0.000	0.00	
			14.69000	0.000		0.00
0475	210-00442	*Patch Bridge Curb	5.000	0.000		
			LF	0.000	0.00	
			14.69000	0.000		0.00
0480	408-01100	*Joint Sealant	652.000	0.000		
			LF	0.000	0.00	
			26.40000	0.000		0.00
0485	518-01004	*Bridge Expansion Device (0-4 Inch)	285.000	0.000		
			LF	171.000	77,375.79	
			452.49000	171.000		77,375.79
0490	601-03057	*Concrete Class DR	25.000	0.000		
			CY	15.000	37,388.85	
			2,492.59000	15.000		37,388.85

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ESTIMATE RUN 08/03/2021

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0300 STRUCTURES						
0495	602-00020	*Reinforcing Steel (Epoxy Coated)	2,450.000	0.000		
			LB	735.000	2,109.45	
			2.87000	735.000		2,109.45
0500	607-53143	*Fence Chain Link (Special) (42 Inch)	47.000	0.000		
			LF	0.000	0.00	
			192.79000	0.000		0.00
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			CAT 0300	CURRENT AMT \$	335,522.20 \$	182,393.63 \$
					182,393.63 \$	182,393.63
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			42,847.83000	1.000		42,847.83
0510	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	32,517.48	
			32,517.48000	1.000		32,517.48
0515	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,590.30000	1.000		2,590.30
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			CAT 0400	CURRENT AMT \$	77,955.61 \$	32,517.48 \$
					77,955.61 \$	77,955.61
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			PROJECT TOTAL	CURRENT AMT \$	5,215,183.83 \$	410,886.40 \$
					1,261,665.76	1,261,665.76