

ESTIMATE SUMMARY

CONTID: C22533

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 22533-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 141.0 DAYS

TIME ALLOW:

150 WORK DAYS

SH 121:WADSWORTH - I-70 TO 65TH

PERCENT TIME: 94.00

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO:

NHPP1211-094

SH 121:WADSWORTH - I-70 TO 65T

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

(303)273-9382

PAY PERIOD ENDING

12/16/2021

DATE TIME STARTED 04/26/2021

DATE LET

02/18/2021

DATE WORK BEGAN 04/26/2021

DATE AWARDED

03/10/2021

DATE TIME STOPPED 12/13/2021

DATE CONTRACT EXECUTED

03/23/2021

DATE ACCEPTED 12/13/2021

DATE NOTICE TO PROCEED

04/26/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,806,348.00 PARTICIPATING	\$ 4,806,348.05	\$ 392,076.68
AWARD PROJECT AMT: \$ 4,882,214.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	4,806,348.05	392,076.68
FUNDS AVAILABLE: \$ -0.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	392,076.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-73,233.21	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	392,076.68
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	392,076.68
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

392,076.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	18.000	18.000		
			EACH	0.000	0.00	
			21.40000	18.000		385.20
0010	202-00195	*Removal of Median Cover	147.000	107.000		
			SY	40.000	841.20	
			21.03000	147.000		3,091.41
0015	202-00200	*Removal of Sidewalk	891.000	695.000		
			SY	196.000	4,851.00	
			24.75000	891.000		22,052.25
0020	202-00203	*Removal of Curb and Gutter	1,659.000	1,304.000		
			LF	355.000	10,671.30	
			30.06000	1,659.000		49,869.54
0025	202-00210	*Removal of Concrete Pavement	27.000	15.000		
			SY	12.000	576.00	
			48.00000	27.000		1,296.00
0030	202-00220	*Removal of Asphalt Mat	64.000	64.000		
			SY	0.000	0.00	
			126.74000	64.000		8,111.36
0035	202-00240	*Removal of Asphalt Mat (Planing)	150,341.000	150,341.000		
			SY	0.000	0.00	
			2.24000	150,341.000		336,763.84
0040	202-00810	*Removal of Ground Sign	13.000	13.000		
			EACH	0.000	0.00	
			123.35000	13.000		1,603.55
0045	202-00821	*Removal of Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			25.17000	1.000		25.17
0050	202-00827	*Removal of Pull Box	16.000	15.000		
			EACH	1.000	133.42	
			133.42000	16.000		2,134.72
0055	202-00860	*Removal of Pedestrian Push Button	31.000	31.000		
			EACH	0.000	0.00	
			37.76000	31.000		1,170.56

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CAT NO0200 ROADWAY						
0060	202-04002	*Clean Culvert	70.000	47.000		
			EACH	23.000	17,021.84	
			740.08000	70.000		51,805.60
0065	202-04005	*Clean Valve Box	13.000	0.000		
			EACH	13.000	1,346.93	
			103.61000	13.000		1,346.93
0070	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			158.98000	0.000		0.00
0075	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			308.37000	0.000		0.00
0080	203-02330	Laborer	20.000	20.000		
			HOURL	0.000	0.00	
			90.73000	20.000		1,814.60
0085	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			16.75000	0.000		0.00
0090	208-00035	*Aggregate Bag	180.000	180.000		
			LF	0.000	0.00	
			11.04000	180.000		1,987.20
0095	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,436.12000	1.000		2,436.12
0100	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	50.000	50.000		
			EACH	0.000	0.00	
			143.08000	50.000		7,154.00
0105	208-00054	*Storm Drain Inlet Protection (Type II)	36.000	36.000		
			EACH	0.000	0.00	
			499.56000	36.000		17,984.16
0110	208-00106	*Sweeping (Sediment Removal)	21.000	20.500		
			HOURL	0.500	83.26	
			166.52000	21.000		3,496.92

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CAT NO0200 ROADWAY						
0115	208-00107	*Removal of Trash	41.000	19.000		
			HOOR	22.000	2,184.38	
			99.29000	41.000		4,070.89
0120	210-00300	*Reset Brick Pavers	39.000	39.000		
			SY	0.000	0.00	
			74.01000	39.000		2,886.39
0125	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			404.03000	0.000		0.00
0130	210-00859	*Modify Pedestrian Push Button	2.000	1.000		
			EACH	1.000	283.20	
			283.20000	2.000		566.40
0135	210-04010	*Adjust Manhole	32.000	23.000		
			EACH	9.000	8,237.16	
			915.24000	32.000		29,287.68
0140	210-04050	*Adjust Valve Box	30.000	20.000		
			EACH	10.000	7,119.50	
			711.95000	30.000		21,358.50
0145	212-01200	Landscape Restoration	1.000	0.750		
			L S	0.250	801.76	
			3,207.03000	1.000		3,207.03
0150	240-00000	*Wildlife Biologist	112.000	112.000		
			HOOR	0.000	0.00	
			98.68000	112.000		11,052.16
0155	240-00010	*Removal of Nests	4.000	3.500		
			HOOR	0.500	43.17	
			86.34000	4.000		345.36
0160	304-06000	*Aggregate Base Course (Class 6)	92.900	84.700		
			TON	8.200	1,161.69	
			141.67000	92.900		13,161.14
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.160	67.150		
			TON	3.010	542.58	
			180.26000	70.160		12,647.04

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CAT NO0200 ROADWAY						
0170	403-00800	Emergency Pothole Repair	2.210	2.210		
			TON	0.000	0.00	
			560.68000	2.210		1,239.10
0175	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	24,278.430	24,278.430		
			TON	0.000	0.00	
			72.31000	24,278.430		1,755,573.27
0180	411-10255	Emulsified Asphalt (Slow-Setting)	9,730.000	9,730.000		
			GAL	0.000	0.00	
			3.21000	9,730.000		31,233.30
0185	412-00190	*Concrete Pavement (Patching)	0.000	0.000		
			SY	0.000	0.00	
			135.13000	0.000		0.00
0190	412-01000	*Concrete Pavement (10 Inch)	32.000	15.000		
			SY	17.000	2,301.29	
			135.37000	32.000		4,331.84
0195	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.47000	0.000		0.00
0200	608-00006	*Concrete Sidewalk (6 Inch)	189.000	147.000		
			SY	42.000	1,668.24	
			39.72000	189.000		7,507.08
0205	608-00010	*Concrete Curb Ramp	899.000	749.000		
			SY	150.000	18,034.50	
			120.23000	899.000		108,086.77
0210	608-00015	*Detectable Warnings	16.000	8.000		
			SF	8.000	569.20	
			71.15000	16.000		1,138.40
0215	609-21010	*Curb and Gutter Type 2 (Section I-B)	291.000	291.000		
			LF	0.000	0.00	
			40.81000	291.000		11,875.71
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	555.000	353.000		
			LF	202.000	9,269.78	
			45.89000	555.000		25,468.95

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CAT NO0200 ROADWAY						
0225	610-00020	*Median Cover Material (Patterned Concrete)	160.000	160.000		
			SF	0.000	0.00	
			109.67000	160.000		17,547.20
0230	610-00030	*Median Cover Material (Concrete)	1,148.000	791.000		
			SF	357.000	20,923.77	
			58.61000	1,148.000		67,284.28
0235	612-00001	*Delineator (Type I)	60.000	34.000		
			EACH	26.000	1,374.36	
			52.86000	60.000		3,171.60
0240	613-07001	*Type One Pull Box	7.000	7.000		
			EACH	0.000	0.00	
			864.69000	7.000		6,052.83
0245	613-07002	*Type Two Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			1,204.53000	4.000		4,818.12
0250	613-07003	*Type Three Pull Box	5.000	4.000		
			EACH	1.000	1,157.96	
			1,157.96000	5.000		5,789.80
0255	614-00011	*Sign Panel (Class I)	129.000	129.000		
			SF	0.000	0.00	
			37.76000	129.000		4,871.04
0260	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	13.000	13.000		
			EACH	0.000	0.00	
			796.72000	13.000		10,357.36
0265	614-70200	*Accessible Pedestrian Signal	25.000	24.000		
			EACH	1.000	1,626.17	
			1,626.17000	25.000		40,654.25
0270	614-72860	*Pedestrian Push Button	7.000	7.000		
			EACH	0.000	0.00	
			251.73000	7.000		1,762.11
0275	614-72863	*Pedestrian Push Button Post Assembly	17.000	17.000		
			EACH	0.000	0.00	
			1,452.48000	17.000		24,692.16

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CAT NO0200 ROADWAY						
0280	614-72885	*Traffic Signal Vehicle Detector (Special)	25.000	25.000		
			EACH	0.000	0.00	
			9,865.28000	25.000		246,632.00
0285	623-06900	Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			383.33000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			24,632.50000	1.000		24,632.50
0295	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			327,276.09000	1.000		327,276.09
0300	626-01113	*Public Information Management (Tier III)	255.000	206.000		
			DAY	49.000	3,507.42	
			71.58000	255.000		18,252.90
0305	627-00008	*Modified Epoxy Pavement Marking	215.000	203.000		
			GAL	12.000	1,277.28	
			106.44000	215.000		22,884.60
0310	627-00013	*Pavement Marking Paint (High Build)	688.000	688.000		
			GAL	0.000	0.00	
			35.69000	688.000		24,554.72
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	18,730.000	10,800.000		
			SF	7,930.000	119,187.90	
			15.03000	18,730.000		281,511.90
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	2,062.000	973.000		
			SF	1,089.000	20,451.42	
			18.78000	2,062.000		38,724.36
0325	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	8,734.000	5,756.000		
			SF	2,978.000	37,284.56	
			12.52000	8,734.000		109,349.68
0330	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	380.000	380.000		
			SF	0.000	0.00	
			31.31000	380.000		11,897.80

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	1,268.000	1,099.750		
			HOUR	168.250	5,717.14	
			33.98000	1,268.000		43,086.64
0340	630-00006	*Uniformed Traffic Control (Vehicle)	1,075.000	1,024.470		
			HOUR	50.530	1,908.01	
			37.76000	1,075.000		40,592.00
0345	630-00007	*Traffic Control Inspection	80.000	56.000		
			DAY	24.000	5,286.24	
			220.26000	80.000		17,620.80
0350	630-00012	*Traffic Control Management	138.000	114.000		
			DAY	24.000	27,186.72	
			1,132.78000	138.000		156,323.64
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	5.000	4.500		
			EACH	0.500	62.94	
			125.87000	5.000		629.35
0360	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			188.80000	0.000		0.00
0365	630-80341	*Construction Traffic Sign (Panel Size A)	125.000	112.500		
			EACH	12.500	944.00	
			75.52000	125.000		9,440.00
0370	630-80342	*Construction Traffic Sign (Panel Size B)	143.000	128.700		
			EACH	14.300	1,259.97	
			88.11000	143.000		12,599.73
0375	630-80355	*Portable Message Sign Panel	3.000	2.700		
			EACH	0.300	1,887.97	
			6,293.24000	3.000		18,879.72
0380	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	6.000	5.400		
			EACH	0.600	906.23	
			1,510.38000	6.000		9,062.28
0385	630-80360	*Drum Channelizing Device	23.000	20.700		
			EACH	2.300	115.81	
			50.35000	23.000		1,158.05

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CAT NO0200 ROADWAY						
0390	630-80380	*Traffic Cone	550.000	495.000		
			EACH	55.000	553.85	
			10.07000	550.000		5,538.50
0395	630-80393	*Stackable Vertical Panels	112.000	100.800		
			EACH	11.200	352.46	
			31.47000	112.000		3,524.64
0400	630-85041	*Mobile Attenuator	94.000	65.000		
			DAY	29.000	19,162.91	
			660.79000	94.000		62,114.26
0405	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			25,784.05000	1.000		25,784.05
0410	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	76,801.720	76,801.720		
			F A	0.000	0.00	
			1.00000	76,801.720		76,801.72
0420	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70018	F/A Roadway Smoothness Incentive	32,170.190	0.000		
			F A	32,170.190	32,170.19	
			1.00000	32,170.190		32,170.19
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70023	F/A On-The-Job Trainee	6,285.000	6,255.000		
			F A	30.000	30.00	
			1.00000	6,285.000		6,285.00
0440	700-70031	F/A Interim Surface Repair	3,562.280	3,562.280		
			F A	0.000	0.00	
			1.00000	3,562.280		3,562.28

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0445	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	900-00022	Added Item (Square Yard)/ Additional Milling Haul Cost	66,500.000	66,500.000		
			SY	0.000	0.00	
			0.23500	66,500.000		15,627.50

			CAT 0200	CURRENT AMT \$ 4,393,083.79 \$	392,076.68 \$	4,393,083.79
CAT NO0300 STRUCTURES						
0455	202-00201	*Removal of Curb	14.000	14.000		
			LF	0.000	0.00	
			25.93000	14.000		363.02
0460	202-00425	*Removal of Bridge Railing	5.000	5.000		
			LF	0.000	0.00	
			210.46000	5.000		1,052.30
0465	202-00504	*Removal of Expansion Device	285.000	285.000		
			LF	0.000	0.00	
			377.34000	285.000		107,541.90
0470	210-00440	*Repair Curb	69.000	69.000		
			LF	0.000	0.00	
			14.69000	69.000		1,013.61
0475	210-00442	*Patch Bridge Curb	5.000	5.000		
			LF	0.000	0.00	
			14.69000	5.000		73.45
0480	408-01100	*Joint Sealant	652.000	652.000		
			LF	0.000	0.00	
			26.40000	652.000		17,212.80
0485	518-01004	*Bridge Expansion Device (0-4 Inch)	285.000	285.000		
			LF	0.000	0.00	
			452.49000	285.000		128,959.65

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11:43:27

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0490	601-03057	*Concrete Class DR	26.000	26.000		
			CY	0.000	0.00	
			2,492.59000	26.000		64,807.34
0495	602-00020	*Reinforcing Steel (Epoxy Coated)	1,820.000	1,820.000		
			LB	0.000	0.00	
			2.87000	1,820.000		5,223.40
0500	607-53143	*Fence Chain Link (Special) (42 Inch)	47.000	47.000		
			LF	0.000	0.00	
			192.79000	47.000		9,061.13

			CAT 0300	CURRENT AMT \$	335,308.60 \$	0.00 \$ 335,308.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			42,847.83000	1.000		42,847.83
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,517.48000	1.000		32,517.48
0515	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,590.30000	1.000		2,590.30

			CAT 0400	CURRENT AMT \$	77,955.61 \$	0.00 \$ 77,955.61

			PROJECT TOTAL	CURRENT AMT \$	4,806,348.00 \$	392,076.68 \$ 4,806,348.00