

ESTIMATE SUMMARY

CONTID: C22554

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22554-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: US 50 MONTROSE RE CHIP SEAL
 TIME CHARGED: 41.0 DAYS PERCENT TIME: 33.61
 TIME ALLOW: 9/30/2020 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 9/30/2020 FIXED COMPLETION DAT

PROJECT NO: NHPP0502-082
 US 50 MONTROSE RE CHIP SEAL

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 07/11/2020 DATE TIME STARTED 06/01/2020
 DATE LET 03/05/2020 DATE WORK BEGAN 06/01/2020
 DATE AWARDED 03/16/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/06/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2020

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,796,978.80 PARTICIPATING	\$ 1,392,306.95	\$ 1,222,669.35
AWARD PROJECT AMT: \$ 3,758,750.22 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 36.67% TOTAL EARNINGS	1,392,306.95	1,222,669.35
FUNDS AVAILABLE: \$ 2,404,671.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,222,669.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,649.21	-30,560.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,192,109.27
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,192,109.27
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,192,109.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22554
 PCN: 22554-BID
 PROJECT: NHPP0502-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/21/2020
 14:18:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	Removal of Pavement Marking	269,231.000	94,849.000		
			SF	168,968.000	101,380.80	
			0.60000	263,817.000		158,290.20
0010	208-00035	Aggregate Bag	1,000.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0015	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0020	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	100.000	7.000		
			SY	0.000	0.00	
			200.00000	7.000		1,400.00
0025	408-01000	Hot Poured Joint and Crack Sealant	45.000	0.000		
			TON	17.000	61,200.00	
			3,600.00000	17.000		61,200.00
0030	409-01015	Cover Coat Material (Type I)	1,107,884.000	0.000		
			SY	452,200.000	384,370.00	
			0.85000	452,200.000		384,370.00
0035	411-10216	Emulsified Asphalt (CRS-2P)	432,075.000	0.000		
			GAL	150,871.000	309,285.55	
			2.05000	150,871.000		309,285.55
0040	411-10253	Emulsified Asphalt (CSS-1H)	73,121.000	0.000		
			GAL	0.000	0.00	
			1.35000	0.000		0.00
0045	614-73005	Piezo (Electric) (Class II)	2.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0050	614-80385	Rumble Strip	44,526.000	44,526.000		
			LF	0.000	0.00	
			0.20000	44,526.000		8,905.20
0055	626-00000	Mobilization	1.000	0.000		
			L S	0.600	204,000.00	
			340,000.00000	0.600		204,000.00

CONTID: C22554
 PCN: 22554-BID
 PROJECT: NHPP0502-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/21/2020
 14:18:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	626-01114	Public Information Management (Tier IV)	120.000	30.000		
			DAY	33.000	1,155.00	
			35.00000	63.000		2,205.00
0065	627-00008	Modified Epoxy Pavement Marking	4,461.000	0.000		
			GAL	0.000	0.00	
			95.50000	0.000		0.00
0070	627-00013	Pavement Marking Paint (High Build)	8,077.000	949.000		
			GAL	2,855.000	94,215.00	
			33.00000	3,804.000		125,532.00
0075	630-00000	Flagging	5,000.000	123.000		
			HOUR	1,439.000	31,658.00	
			22.00000	1,562.000		34,364.00
0080	630-00001	Pilot Car Operation	1,100.000	21.000		
			HOUR	211.000	8,440.00	
			40.00000	232.000		9,280.00
0085	630-00007	Traffic Control Inspection	35.000	1.000		
			DAY	19.000	5,700.00	
			300.00000	20.000		6,000.00
0090	630-00012	Traffic Control Management	80.000	3.000		
			DAY	14.000	11,900.00	
			850.00000	17.000		14,450.00
0095	630-80341	Construction Traffic Sign (Panel Size A)	40.000	2.500		
			EACH	17.000	340.00	
			20.00000	19.500		390.00
0100	630-80342	Construction Traffic Sign (Panel Size B)	177.000	25.000		
			EACH	58.500	1,755.00	
			30.00000	83.500		2,505.00
0105	630-80344	Construction Traffic Sign (Special)	388.000	80.000		
			SF	16.000	480.00	
			30.00000	96.000		2,880.00
0110	630-80355	Portable Message Sign Panel	10.000	5.000		
			EACH	0.000	0.00	
			4,500.00000	5.000		22,500.00

CONTID: C22554
 PCN: 22554-BID
 PROJECT: NHPP0502-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/21/2020

ESTIMATE NO: 0002

14:18:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 1,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	630-80360	Drum Channelizing Device	100.000 EACH 10.00000	31.000 19.000 50.000	190.00	500.00
0125	630-80380	Traffic Cone	1,000.000 EACH 20.00000	90.000 70.000 160.000	1,400.00	3,200.00
0130	630-80440	Portable Rumble Strips (Temporary)	36.000 EACH 350.00000	6.000 12.000 18.000	4,200.00	6,300.00
0135	630-80511	Mobile Pavement Marking Zone	1.000 L S 10,000.00000	0.150 0.100 0.250	1,000.00	2,500.00
0140	700-70010	F/A Minor Contract Revisions	94,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0145	700-70016	F/A Fuel Cost Adjustment	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0150	700-70023	F/A On-The-Job Trainee	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70111	Project First Program	1,250.000 F A 1.00000	1,250.000 0.000 1,250.000	0.00	1,250.00
0160	700-70380	F/A Erosion Control	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

			CAT 0200	CURRENT AMT	\$ 3,765,978.80	\$ 1,222,669.35 \$ 1,361,306.95

CONTID: C22554
 PCN: 22554-BID
 PROJECT: NHPP0502-082

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/21/2020

ESTIMATE NO: 0002

14:18:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			26,000.00000	1.000		26,000.00
0170	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

		CAT 0400	CURRENT AMT	\$ 31,000.00	\$ 0.00	\$ 31,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,796,978.80	\$ 1,222,669.35	\$ 1,392,306.95