

ESTIMATE SUMMARY

CONTID: C22555

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22555-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW:

130 WORK DAYS

US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5

PERCENT TIME: 22.31

ORIG TIME ALLOW:

130 WORK DAYS

PROJECT NO: NHPP0501-070

US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5

NAME OF ROAD:

PROJECT COUNTIES: DELTA

MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

PAY PERIOD ENDING 06/18/2021

DATE TIME STARTED 05/10/2021

DATE LET 03/18/2021

DATE WORK BEGAN 05/10/2021

DATE AWARDED 04/05/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/13/2021

DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

DATE NOTICE TO PROCEED 05/10/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 14,543,105.42 PARTICIPATING	\$ 2,082,621.58	\$ 1,685,782.33
AWARD PROJECT AMT: \$ 13,545,234.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.32% TOTAL EARNINGS	2,082,621.58	1,685,782.33
FUNDS AVAILABLE: \$ 12,460,483.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,685,782.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-54,603.65	-42,698.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,643,083.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,643,083.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,643,083.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,040.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	44,353.000	2,208.000		
			SY	9,757.000	30,246.70	
			3.10000	11,965.000		37,091.50
0015	202-00250	*Removal of Pavement Marking	79,710.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking (Temporary)	146,135.000	161.000		
			SF	0.000	0.00	
			0.55000	161.000		88.55
0025	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	15,072.000	0.000		
			LF	5,563.000	16,132.70	
			2.90000	5,563.000		16,132.70
0035	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	12.000	4,560.00	
			380.00000	12.000		4,560.00
0040	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0045	203-01597	*Potholing	30.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	1,500.000	57.000		
			LF	294.000	1,278.90	
			4.35000	351.000		1,526.85
0055	208-00035	*Aggregate Bag	2,000.000	1,180.000		
			LF	0.000	0.00	
			6.05000	1,180.000		7,139.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			573.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			55.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			71.10000	0.000		0.00
0075	208-00207	Erosion Control Management	100.000	2.500		
			DAY	4.500	495.00	
			110.00000	7.000		770.00
0080	210-00810	*Reset Ground Sign	36.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	212-00009	*Seeding (Temporary)	1.000	0.500		
			ACRE	0.000	0.00	
			942.00000	0.500		471.00
0090	212-00700	*Organic Fertilizer	660.000	0.000		
			LB	0.000	0.00	
			1.10000	0.000		0.00
0095	212-00703	*Humate	440.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0100	212-00706	*Seeding (Native) Drill	1.200	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0105	213-00004	*Mulching (Weed Free Straw)	2.200	0.500		
			ACRE	0.000	0.00	
			1,610.00000	0.500		805.00
0110	213-00061	*Mulch Tackifier	286.000	100.000		
			LB	0.000	0.00	
			5.20000	100.000		520.00

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-----						
CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	10.000	1.500		
			122.00000	0.000	0.00	183.00
0120	304-06007	Aggregate Base Course (Class 6)	1,132.000	0.000		
			47.20000	0.000	0.00	0.00
0125	304-07005	Aggregate Base Course (Class 7)	9,710.000	0.000		
			28.00000	0.000	0.00	0.00
0130	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	11,265.000	0.000		
			2.45000	0.000	0.00	0.00
0135	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	11,660.000	0.000		
			3.70000	0.000	0.00	0.00
0140	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	83,112.000	23,989.000		
			3.40000	55,435.000	188,479.00	270,041.60
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	5,661.000	0.000		
			5.50000	4,662.000	25,641.00	25,641.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	2,000.000	0.000		
			91.00000	0.000	0.00	0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	127,751.400	0.000		
			47.50000	12,806.120	608,290.70	608,290.70
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	5,000.000	0.000		
			540.00000	0.000	0.00	0.00
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2,499.000	0.000		
			453.00000	703.060	318,486.18	318,486.18

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-----						
CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	53,466.000	0.000		
			GAL	4,341.000	8,682.00	
			2.00000	4,341.000		8,682.00
0175	506-01020	Geogrid Reinforcement	6,500.000	93.000		
			SY	86.000	227.90	
			2.65000	179.000		474.35
0180	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	14,100.000	0.000		
			LF	4,637.500	112,691.25	
			24.30000	4,637.500		112,691.25
0185	606-01340	*End Anchorage Type 3D	23.000	0.000		
			EACH	0.000	0.00	
			1,520.00000	0.000		0.00
0190	606-02005	*End Anchorage (Flared)	23.000	0.000		
			EACH	10.000	29,600.00	
			2,960.00000	10.000		29,600.00
0195	612-00001	*Delineator (Type I)	1,380.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0200	612-00002	*Delineator (Type II)	116.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0205	612-00003	*Delineator (Type III)	87.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0210	612-00118	*Median Crossover Delineator (Drivable)	108.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0215	614-80385	*Rumble Strip	339,020.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0220	614-85001	*Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			27,550.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	621-00450	Detour Pavement	3,900.000	2,594.000		
			SY	0.000	0.00	
			56.10000	2,594.000		145,523.40
0230	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.200	23,630.00	
			118,150.00000	0.400		47,260.00
0235	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOOR	0.000	0.00	
			160.00000	0.000		0.00
0240	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	262,500.00	
			525,000.00000	0.500		262,500.00
0245	626-01113	*Public Information Management (Tier III)	210.000	26.000		
			DAY	27.000	1,350.00	
			50.00000	53.000		2,650.00
0250	627-00008	*Modified Epoxy Pavement Marking	2,333.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	1,860.000	272.000		
			GAL	514.000	20,560.00	
			40.00000	786.000		31,440.00
0260	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	65.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0265	629-01001	Survey Monument (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0270	630-00000	*Flagging	2,000.000	9.000		
			HOOR	144.500	2,890.00	
			20.00000	153.500		3,070.00
0275	630-00007	*Traffic Control Inspection	65.000	2.000		
			DAY	9.000	2,250.00	
			250.00000	11.000		2,750.00

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-----						
CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	130.000	10.000		
			DAY	20.000	19,500.00	
			975.00000	30.000		29,250.00
0285	630-80002	*Flashing Beacon (Solar)	42.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0290	630-80338	*Barricade (Type 3 M-D) (Temporary)	46.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	59.000	29.000		
			EACH	-4.000	-200.00	
			50.00000	25.000		1,250.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	101.000	40.500		
			EACH	10.000	600.00	
			60.00000	50.500		3,030.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	0.000	0.00	
			2,250.00000	2.000		4,500.00
0315	630-80360	*Drum Channelizing Device	700.000	59.000		
			EACH	0.000	0.00	
			30.00000	59.000		1,770.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	17.000	8.500		
			EACH	0.000	0.00	
			31.00000	8.500		263.50
0325	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0330	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	1,000.000	160.000		
			LF	0.000	0.00	
			17.60000	160.000		2,816.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	400.000	40.000		
			EACH	0.000	0.00	
			10.00000	40.000		400.00
0340	630-80417	*Sequential Flashing Warning Light	30.000	8.000		
			EACH	0.000	0.00	
			35.00000	8.000		280.00
0345	630-80440	*Portable Rumble Strips (Temporary)	24.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0350	630-85010	*Impact Attenuator (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0355	630-85041	*Mobile Attenuator	30.000	2.000		
			DAY	0.000	0.00	
			500.00000	2.000		1,000.00
0360	700-70010	F/A Minor Contract Revisions	750,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	226,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	12,800.000	475.000		
			F A	6,315.000	6,315.00	
			1.00000	6,790.000		6,790.00
0385	700-70025	F/A Quality Incentive Payment	54,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70034	F/A Work Zone Intrusion Alarm	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	5,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0400	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	630-80350	Vert Panel Vertical Panel	384.000	166.500		
			EACH	2.000	64.00	
			32.00000	168.500		5,392.00
0425	208-00107	Rem Trash Removal of Trash	100.000	0.000		
			HOOR	24.000	1,512.00	
			63.00000	24.000		1,512.00
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		CAT 0200	CURRENT AMT	\$14,488,625.42	\$ 1,685,782.33	\$ 2,028,141.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,720.00000	1.000		22,720.00
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,920.00000	1.000		20,920.00
0415	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,420.00000	2.000		10,840.00
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		CAT 0400	CURRENT AMT	\$ 54,480.00	\$ 0.00	\$ 54,480.00
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		PROJECT TOTAL	CURRENT AMT	\$14,543,105.42	\$ 1,685,782.33	\$ 2,082,621.58