

ESTIMATE SUMMARY

 CONTID: C22555 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 22555-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 86.0 DAYS TIME ALLOW: 130 WORK DAYS
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5 PERCENT TIME: 66.15 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: NHPP0501-070
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5

NAME OF ROAD:

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	09/17/2021	DATE TIME STARTED	05/10/2021
556 Struthers Avenue	DATE LET	03/18/2021	DATE WORK BEGAN	05/10/2021
	DATE AWARDED	04/05/2021	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/13/2021	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/10/2021		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 13,384,269.05 PARTICIPATING	\$ 6,311,882.79	\$ 2,108,525.12
AWARD PROJECT AMT: \$ 13,545,234.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 47.16% TOTAL EARNINGS	6,311,882.79	2,108,525.12
FUNDS AVAILABLE: \$ 7,072,386.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,108,525.12
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-179,906.48	-63,255.75
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,131,976.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,131,976.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,045,269.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,040.000	560.000		
			EACH	378.000	1,890.00	
			5.00000	938.000		4,690.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	25,000.000	12,896.000		
			SY	2,312.000	7,167.20	
			3.10000	15,208.000		47,144.80
0015	202-00250	*Removal of Pavement Marking	79,710.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking (Temporary)	50,000.000	859.000		
			SF	45,265.000	24,895.75	
			0.55000	46,124.000		25,368.20
0025	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	15,072.000	11,638.000		
			LF	2,600.000	7,540.00	
			2.90000	14,238.000		41,290.20
0035	202-01300	*Removal of End Anchorage	25.000	16.000		
			EACH	9.000	3,420.00	
			380.00000	25.000		9,500.00
0040	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0045	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	351.000		
			LF	0.000	0.00	
			4.35000	351.000		1,526.85
0055	208-00035	*Aggregate Bag	1,500.000	1,180.000		
			LF	0.000	0.00	
			6.05000	1,180.000		7,139.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			573.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	25.000	2.000		
			HOOR	5.000	275.00	
			55.00000	7.000		385.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			71.10000	0.000		0.00
0075	208-00207	Erosion Control Management	50.000	16.000		
			DAY	2.500	275.00	
			110.00000	18.500		2,035.00
0080	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	212-00009	*Seeding (Temporary)	1.000	0.500		
			ACRE	0.000	0.00	
			942.00000	0.500		471.00
0090	212-00700	*Organic Fertilizer	660.000	0.000		
			LB	0.000	0.00	
			1.10000	0.000		0.00
0095	212-00703	*Humate	440.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0100	212-00706	*Seeding (Native) Drill	1.200	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0105	213-00004	*Mulching (Weed Free Straw)	2.200	0.500		
			ACRE	0.000	0.00	
			1,610.00000	0.500		805.00
0110	213-00061	*Mulch Tackifier	286.000	100.000		
			LB	0.000	0.00	
			5.20000	100.000		520.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	1.500	1.500		
			122.00000	0.000	0.00	183.00
0120	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			47.20000	0.000	0.00	0.00
0125	304-07005	Aggregate Base Course (Class 7)	9,710.000	869.680		
			28.00000	646.000	18,088.00	42,439.04
0130	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			2.45000	0.000	0.00	0.00
0135	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	0.000	0.000		
			3.70000	0.000	0.00	0.00
0140	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	85,264.000	85,264.000		
			3.40000	0.000	0.00	289,897.60
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	10,434.000	10,434.000		
			5.50000	0.000	0.00	57,387.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			91.00000	0.000	0.00	0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	127,751.400	34,961.520		
			47.50000	22,694.330	1,077,980.68	2,738,652.88
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	5,166.000	0.000		
			540.00000	1,132.020	611,290.80	611,290.80
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2,191.340	1,934.580		
			453.00000	256.760	116,312.28	992,677.02

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	42,500.000	9,464.000		
			GAL	6,109.000	12,218.00	
			2.00000	15,573.000		31,146.00
0175	506-01020	Geogrid Reinforcement	410.000	410.000		
			SY	0.000	0.00	
			2.65000	410.000		1,086.50
0180	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	14,100.000	12,050.500		
			LF	1,912.500	46,473.75	
			24.30000	13,963.000		339,300.90
0185	606-01340	*End Anchorage Type 3D	23.000	0.000		
			EACH	22.000	33,440.00	
			1,520.00000	22.000		33,440.00
0190	606-02005	*End Anchorage (Flared)	23.000	14.000		
			EACH	8.000	23,680.00	
			2,960.00000	22.000		65,120.00
0195	612-00001	*Delineator (Type I)	825.000	476.000		
			EACH	302.000	6,644.00	
			22.00000	778.000		17,116.00
0200	612-00002	*Delineator (Type II)	174.000	115.000		
			EACH	59.000	1,416.00	
			24.00000	174.000		4,176.00
0205	612-00003	*Delineator (Type III)	187.000	153.000		
			EACH	34.000	884.00	
			26.00000	187.000		4,862.00
0210	612-00118	*Median Crossover Delineator (Drivable)	0.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0215	614-80385	*Rumble Strip	339,020.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0220	614-85001	*Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			27,550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	621-00450	Detour Pavement	2,594.000	2,594.000		
			SY	0.000	0.00	
			56.10000	2,594.000		145,523.40
0230	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.100	11,815.00	
			118,150.00000	0.800		94,520.00
0235	625-00001	*Construction Surveying (Hourly)	10.000	0.000		
			HOOR	0.000	0.00	
			160.00000	0.000		0.00
0240	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			525,000.00000	0.600		315,000.00
0245	626-01113	*Public Information Management (Tier III)	210.000	116.000		
			DAY	28.000	1,400.00	
			50.00000	144.000		7,200.00
0250	627-00008	*Modified Epoxy Pavement Marking	2,333.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	3,000.000	1,154.000		
			GAL	908.000	36,320.00	
			40.00000	2,062.000		82,480.00
0260	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	65.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0265	629-01001	Survey Monument (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0270	630-00000	*Flagging	1,250.000	394.500		
			HOOR	188.500	3,770.00	
			20.00000	583.000		11,660.00
0275	630-00007	*Traffic Control Inspection	65.000	31.000		
			DAY	7.000	1,750.00	
			250.00000	38.000		9,500.00

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CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	137.000	72.000		
			DAY	21.000	20,475.00	
			975.00000	93.000		90,675.00
0285	630-80002	*Flashing Beacon (Solar)	16.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0290	630-80338	*Barricade (Type 3 M-D) (Temporary)	16.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	25.000		
			EACH	0.000	0.00	
			50.00000	25.000		1,250.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	101.000	50.500		
			EACH	0.000	0.00	
			60.00000	50.500		3,030.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.000		
			EACH	0.000	0.00	
			2,250.00000	2.000		4,500.00
0315	630-80360	*Drum Channelizing Device	158.000	79.000		
			EACH	0.000	0.00	
			30.00000	79.000		2,370.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	17.000	8.500		
			EACH	0.000	0.00	
			31.00000	8.500		263.50
0325	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0330	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	320.000	160.000		
			LF	0.000	0.00	
			17.60000	160.000		2,816.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	120.000	60.000		
			EACH	0.000	0.00	
			10.00000	60.000		600.00
0340	630-80417	*Sequential Flashing Warning Light	16.000	8.000		
			EACH	0.000	0.00	
			35.00000	8.000		280.00
0345	630-80440	*Portable Rumble Strips (Temporary)	24.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0350	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0355	630-85041	*Mobile Attenuator	30.000	5.000		
			DAY	2.000	1,000.00	
			500.00000	7.000		3,500.00
0360	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	226,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	12,800.000	11,787.500		
			F A	1,012.500	1,012.50	
			1.00000	12,800.000		12,800.00
0385	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70034	F/A Work Zone Intrusion Alarm	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	3,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0400	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	630-80350	Vert Panel Vertical Panel	337.000	168.500		
			EACH	0.000	0.00	
			32.00000	168.500		5,392.00
0425	208-00107	Rem Trash Removal of Trash	50.000	27.000		
			HOOR	3.000	189.00	
			63.00000	30.000		1,890.00
0430	203-00000	Uncl Excav Soft Grade Repair	206.000	206.000		
			CY	0.000	0.00	
			116.99000	206.000		24,099.94
0435	202-00220	Rem Asphalt Mat CO 5	56.000	0.000		
			SY	56.000	5,382.16	
			96.11000	56.000		5,382.16
0440	202-01170	Rem Gd rail Ty 7 CO 5	62.000	0.000		
			LF	62.000	4,017.60	
			64.80000	62.000		4,017.60
0445	206-00000	Str Excav CO 5	135.000	0.000		
			CY	135.000	26,640.90	
			197.34000	135.000		26,640.90
0450	206-00100	Str Bkfl (CL 1) CO 5	100.000	0.000		
			CY	0.000	0.00	
			151.19000	0.000		0.00
0455	206-00520	Filter Matl (CL B) CO 5	2.000	0.000		
			CY	0.000	0.00	
			156.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0460	216-00201	Soil Reten Blanket (S-C)(BioD Cl 1) 1) CO 5	60.000	0.000		
			SY	0.000	0.00	
			40.62000	0.000		0.00
0465	601-03050	Conc CL D (Wall) CO 5	8.000	0.000		
			CY	0.000	0.00	
			1,865.16000	0.000		0.00
0470	602-00020	Reinf Steel (Epoxy) CO 5	900.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0475	609-60011	Curb Ty 6 M CO 5	45.000	0.000		
			LF	0.000	0.00	
			33.35000	0.000		0.00
0480	900-00005	Added Item (Day)/	50.000	0.000		
			DAY	5.000	862.50	
			172.50000	5.000		862.50

		CAT 0200	CURRENT AMT	\$13,329,789.05	\$ 2,108,525.12	\$ 6,257,402.79
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,720.00000	1.000		22,720.00
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,920.00000	1.000		20,920.00
0415	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,420.00000	2.000		10,840.00

		CAT 0400	CURRENT AMT	\$ 54,480.00	\$ 0.00	\$ 54,480.00

		PROJECT TOTAL	CURRENT AMT	\$13,384,269.05	\$ 2,108,525.12	\$ 6,311,882.79