

ESTIMATE SUMMARY

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 CONTID: C22555 ESTIMATE NO: 0006 PROG SPEC YR: 2005  
 PCN: 22555-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 106.5 DAYS TIME ALLOW: 145 WORK DAYS  
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5 PERCENT TIME: 73.45 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: NHPP0501-070  
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5

NAME OF ROAD:

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	10/23/2021	DATE TIME STARTED	05/10/2021
556 Struthers Avenue	DATE LET	03/18/2021	DATE WORK BEGAN	05/10/2021
	DATE AWARDED	04/05/2021	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/13/2021	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/10/2021		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 14,405,191.90 PARTICIPATING	\$ 8,593,799.46	\$ 2,281,916.67
AWARD PROJECT AMT: \$ 13,545,234.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 59.66% TOTAL EARNINGS	8,593,799.46	2,281,916.67
FUNDS AVAILABLE: \$ 5,811,392.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	8,593,799.46
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-203,178.51	-23,272.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	8,390,620.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	8,390,620.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,258,644.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,080.000	938.000		
			EACH	35.000	175.00	
			5.00000	973.000		4,865.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	25,000.000	15,208.000		
			SY	2,565.000	7,951.50	
			3.10000	17,773.000		55,096.30
0015	202-00250	*Removal of Pavement Marking	90,269.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking (Temporary)	50,000.000	46,124.000		
			SF	-1.000	-0.55	
			0.55000	46,123.000		25,367.65
0025	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	15,701.000	14,238.000		
			LF	0.000	0.00	
			2.90000	14,238.000		41,290.20
0035	202-01300	*Removal of End Anchorage	31.000	25.000		
			EACH	0.000	0.00	
			380.00000	25.000		9,500.00
0040	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0045	203-01597	*Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	351.000		
			LF	80.000	348.00	
			4.35000	431.000		1,874.85
0055	208-00035	*Aggregate Bag	1,180.000	1,180.000		
			LF	0.000	0.00	
			6.05000	1,180.000		7,139.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			573.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	7.000		
			HOOR	0.000	0.00	
			55.00000	7.000		385.00
0070	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			71.10000	0.000		0.00
0075	208-00207	Erosion Control Management	50.000	18.500		
			DAY	3.000	330.00	
			110.00000	21.500		2,365.00
0080	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	212-00009	*Seeding (Temporary)	1.000	0.500		
			ACRE	0.000	0.00	
			942.00000	0.500		471.00
0090	212-00700	*Organic Fertilizer	660.000	0.000		
			LB	0.000	0.00	
			1.10000	0.000		0.00
0095	212-00703	*Humate	440.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0100	212-00706	*Seeding (Native) Drill	1.200	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0105	213-00004	*Mulching (Weed Free Straw)	1.100	0.500		
			ACRE	0.000	0.00	
			1,610.00000	0.500		805.00
0110	213-00061	*Mulch Tackifier	200.000	100.000		
			LB	0.000	0.00	
			5.20000	100.000		520.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	1.500	1.500		
			122.00000	1.500	0.00	183.00
0120	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			47.20000	0.000	0.00	0.00
0125	304-07005	Aggregate Base Course (Class 7)	10,014.000	1,515.680		
			28.00000	1,515.680	0.00	42,439.04
0130	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			2.45000	0.000	0.00	0.00
0135	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	0.000	0.000		
			3.70000	0.000	0.00	0.00
0140	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	88,431.000	85,264.000		
			3.40000	85,264.000	0.00	289,897.60
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	10,434.000	10,434.000		
			5.50000	10,434.000	0.00	57,387.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			91.00000	0.000	0.00	0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	133,017.400	57,655.850		
			47.50000	81,720.190	1,143,056.15	3,881,709.03
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	5,413.000	1,132.020		
			540.00000	2,507.130	742,559.40	1,353,850.20
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2,260.340	2,191.340		
			453.00000	2,192.870	693.09	993,370.11

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	43,500.000	15,573.000		
			GAL	6,174.000	12,348.00	
			2.00000	21,747.000		43,494.00
0175	506-01020	Geogrid Reinforcement	410.000	410.000		
			SY	0.000	0.00	
			2.65000	410.000		1,086.50
0180	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	14,100.000	13,963.000		
			LF	0.000	0.00	
			24.30000	13,963.000		339,300.90
0185	606-01340	*End Anchorage Type 3D	23.000	22.000		
			EACH	0.000	0.00	
			1,520.00000	22.000		33,440.00
0190	606-02005	*End Anchorage (Flared)	23.000	22.000		
			EACH	0.000	0.00	
			2,960.00000	22.000		65,120.00
0195	612-00001	*Delineator (Type I)	850.000	778.000		
			EACH	18.000	396.00	
			22.00000	796.000		17,512.00
0200	612-00002	*Delineator (Type II)	189.000	174.000		
			EACH	3.000	72.00	
			24.00000	177.000		4,248.00
0205	612-00003	*Delineator (Type III)	222.000	187.000		
			EACH	35.000	910.00	
			26.00000	222.000		5,772.00
0210	612-00118	*Median Crossover Delineator (Drivable)	108.000	0.000		
			EACH	18.000	2,520.00	
			140.00000	18.000		2,520.00
0215	614-80385	*Rumble Strip	353,476.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0220	614-85001	*Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			27,550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	621-00450	Detour Pavement	2,594.000	2,594.000		
			SY	0.000	0.00	
			56.10000	2,594.000		145,523.40
0230	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			118,150.00000	0.800		94,520.00
0235	625-00001	*Construction Surveying (Hourly)	15.000	0.000		
			HOOR	0.000	0.00	
			160.00000	0.000		0.00
0240	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	210,000.00	
			525,000.00000	1.000		525,000.00
0245	626-01113	*Public Information Management (Tier III)	234.000	144.000		
			DAY	37.000	1,850.00	
			50.00000	181.000		9,050.00
0250	627-00008	*Modified Epoxy Pavement Marking	2,457.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	3,124.000	2,062.000		
			GAL	640.000	25,600.00	
			40.00000	2,702.000		108,080.00
0260	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	65.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0265	629-01001	Survey Monument (Type 1)	4.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0270	630-00000	*Flagging	1,314.000	583.000		
			HOOR	203.000	4,060.00	
			20.00000	786.000		15,720.00
0275	630-00007	*Traffic Control Inspection	74.000	38.000		
			DAY	13.000	3,250.00	
			250.00000	51.000		12,750.00

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-----						
CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	153.000	93.000		
			DAY	23.000	22,425.00	
			975.00000	116.000		113,100.00
0285	630-80002	*Flashing Beacon (Solar)	16.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0290	630-80338	*Barricade (Type 3 M-D) (Temporary)	16.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	25.000		
			EACH	0.000	0.00	
			50.00000	25.000		1,250.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	101.000	50.500		
			EACH	0.000	0.00	
			60.00000	50.500		3,030.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.000		
			EACH	0.000	0.00	
			2,250.00000	2.000		4,500.00
0315	630-80360	*Drum Channelizing Device	158.000	79.000		
			EACH	0.000	0.00	
			30.00000	79.000		2,370.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	17.000	8.500		
			EACH	0.000	0.00	
			31.00000	8.500		263.50
0325	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0330	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	320.000	160.000		
			LF	0.000	0.00	
			17.60000	160.000		2,816.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	120.000	60.000		
			EACH	0.000	0.00	
			10.00000	60.000		600.00
0340	630-80417	*Sequential Flashing Warning Light	16.000	8.000		
			EACH	0.000	0.00	
			35.00000	8.000		280.00
0345	630-80440	*Portable Rumble Strips (Temporary)	24.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0350	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0355	630-85041	*Mobile Attenuator	30.000	7.000		
			DAY	0.000	0.00	
			500.00000	7.000		3,500.00
0360	700-70010	F/A Minor Contract Revisions	632,411.910	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	226,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	12,800.000	12,800.000		
			F A	0.000	0.00	
			1.00000	12,800.000		12,800.00
0385	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70034	F/A Work Zone Intrusion Alarm	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	3,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0400	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	630-80350	Vert Panel Vertical Panel	337.000	168.500		
			EACH	0.000	0.00	
			32.00000	168.500		5,392.00
0425	208-00107	Rem Trash Removal of Trash	50.000	30.000		
			HOOR	0.000	0.00	
			63.00000	30.000		1,890.00
0430	203-00000	Uncl Excav Soft Grade Repair	206.000	206.000		
			CY	0.000	0.00	
			116.99000	206.000		24,099.94
0435	202-00220	Rem Asphalt Mat CO 5	56.000	56.000		
			SY	0.000	0.00	
			96.11000	56.000		5,382.16
0440	202-01170	Rem Gd rail Ty 7 CO 5	62.000	62.000		
			LF	0.000	0.00	
			64.80000	62.000		4,017.60
0445	206-00000	Str Excav CO 5	135.000	135.000		
			CY	0.000	0.00	
			197.34000	135.000		26,640.90
0450	206-00100	Str Bkfl (CL 1) CO 5	100.000	0.000		
			CY	100.000	15,119.00	
			151.19000	100.000		15,119.00
0455	206-00520	Filter Matl (CL B) CO 5	2.000	0.000		
			CY	2.000	312.80	
			156.40000	2.000		312.80

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CAT NO0200 ROADWAY						
0460	216-00201	Soil Reten Blanket (S-C)(BioD Cl 1) 1) CO 5	60.000	0.000		
			SY	0.000	0.00	
			40.62000	0.000		0.00
0465	601-03050	Conc CL D (Wall) CO 5	8.000	0.000		
			CY	8.000	14,921.28	
			1,865.16000	8.000		14,921.28
0470	602-00020	Reinf Steel (Epoxy) CO 5	900.000	0.000		
			LB	900.000	5,400.00	
			6.00000	900.000		5,400.00
0475	609-60011	Curb Ty 6 M CO 5	45.000	0.000		
			LF	0.000	0.00	
			33.35000	0.000		0.00
0480	900-00005	Added Item (Day)/	50.000	5.000		
			DAY	22.000	3,795.00	
			172.50000	27.000		4,657.50
0485	606-00302	Gdrail Ty 3 (31 In MGS) Project Termini Extension Type II	758.000	0.000		
			LF	0.000	0.00	
			36.08000	0.000		0.00
0490	606-01340	End Anchor Ty 3D Project Termini Extension Type II	2.000	0.000		
			EACH	0.000	0.00	
			2,035.00000	0.000		0.00
0495	606-02005	End Anchor (Flared) Project Termini Extension Type II	2.000	0.000		
			EACH	0.000	0.00	
			3,972.00000	0.000		0.00
0500	626-00000	Mobilization Project Termini Extension Type II	0.000	0.000		
			L S	1.000	63,825.00	
			63,825.00000	1.000		63,825.00
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		CAT 0200	CURRENT AMT	\$14,350,711.90	\$ 2,281,916.67	\$ 8,539,319.46
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,720.00000	1.000		22,720.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,920.00000	1.000		20,920.00
0415	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,420.00000	2.000		10,840.00
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		CAT 0400	CURRENT AMT	\$ 54,480.00	\$ 0.00	\$ 54,480.00
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		PROJECT TOTAL	CURRENT AMT	\$14,405,191.90	\$ 2,281,916.67	\$ 8,593,799.46