

ESTIMATE SUMMARY

 CONTID: C22555 ESTIMATE NO: 0008 PROG SPEC YR: 2005
 PCN: 22555-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 122.5 DAYS TIME ALLOW: 145 WORK DAYS
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5 PERCENT TIME: 84.48 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: NHPP0501-070
 US 50 SETTLEMENT REPAIR MP 47.6 TO MP 64.5

NAME OF ROAD:

PROJECT COUNTIES: DELTA MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	04/09/2022	DATE TIME STARTED	05/10/2021
556 Struthers Avenue	DATE LET	03/18/2021	DATE WORK BEGAN	05/10/2021
	DATE AWARDED	04/05/2021	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/13/2021	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/10/2021		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 14,578,980.19 PARTICIPATING	\$ 10,059,817.54	\$ 11,840.00
AWARD PROJECT AMT: \$ 13,545,234.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 69.00% TOTAL EARNINGS	10,059,817.54	11,840.00
FUNDS AVAILABLE: \$ 4,519,162.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	10,059,817.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-203,178.51	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	9,856,639.03
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	9,856,639.03
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 11,840.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,120.000	973.000		
			EACH	0.000	0.00	
			5.00000	973.000		4,865.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	25,000.000	18,617.000		
			SY	0.000	0.00	
			3.10000	18,617.000		57,712.70
0015	202-00250	*Removal of Pavement Marking	90,269.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking (Temporary)	46,123.000	46,123.000		
			SF	0.000	0.00	
			0.55000	46,123.000		25,367.65
0025	202-00810	*Removal of Ground Sign	32.000	32.000		
			EACH	0.000	0.00	
			80.00000	32.000		2,560.00
0030	202-01130	*Removal of Guardrail Type 3	15,701.000	14,238.000		
			LF	0.000	0.00	
			2.90000	14,238.000		41,290.20
0035	202-01300	*Removal of End Anchorage	31.000	25.000		
			EACH	0.000	0.00	
			380.00000	25.000		9,500.00
0040	203-01500	Blading	50.000	32.000		
			HOURL	0.000	0.00	
			123.00000	32.000		3,936.00
0045	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	451.000	451.000		
			LF	0.000	0.00	
			4.35000	451.000		1,961.85
0055	208-00035	*Aggregate Bag	1,180.000	1,180.000		
			LF	0.000	0.00	
			6.05000	1,180.000		7,139.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			573.00000	0.000		0.00
0065	208-00103	*Removal and Disposal of Sediment (Labor)	7.000	7.000		
			HOOR	0.000	0.00	
			55.00000	7.000		385.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			71.10000	0.000		0.00
0075	208-00207	Erosion Control Management	50.000	23.500		
			DAY	10.000	1,100.00	
			110.00000	33.500		3,685.00
0080	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	212-00009	*Seeding (Temporary)	0.500	0.500		
			ACRE	0.000	0.00	
			942.00000	0.500		471.00
0090	212-00700	*Organic Fertilizer	660.000	0.000		
			LB	0.000	0.00	
			1.10000	0.000		0.00
0095	212-00703	*Humate	440.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0100	212-00706	*Seeding (Native) Drill	1.200	0.000		
			ACRE	0.000	0.00	
			942.00000	0.000		0.00
0105	213-00004	*Mulching (Weed Free Straw)	1.100	0.500		
			ACRE	0.000	0.00	
			1,610.00000	0.500		805.00
0110	213-00061	*Mulch Tackifier	200.000	100.000		
			LB	0.000	0.00	
			5.20000	100.000		520.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	1.500	1.500		
			122.00000	0.000	0.00	183.00
0120	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			47.20000	0.000	0.00	0.00
0125	304-07005	Aggregate Base Course (Class 7)	15,000.000	11,395.680		
			28.00000	0.000	0.00	319,079.04
0130	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	0.000	0.000		
			2.45000	0.000	0.00	0.00
0135	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	1,448.000	1,448.000		
			3.70000	0.000	0.00	5,357.60
0140	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	87,754.000	87,106.000		
			3.40000	0.000	0.00	296,160.40
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	10,434.000	10,434.000		
			5.50000	0.000	0.00	57,387.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			91.00000	0.000	0.00	0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	133,017.400	95,388.560		
			47.50000	0.000	0.00	4,530,956.60
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	5,413.000	3,310.830		
			540.00000	0.000	0.00	1,787,848.20
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2,192.870	2,192.870		
			453.00000	0.000	0.00	993,370.11

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0170	411-10255	Emulsified Asphalt (Slow-Setting)	43,500.000	25,061.000		
			GAL	0.000	0.00	
			2.00000	25,061.000		50,122.00
0175	506-01020	Geogrid Reinforcement	410.000	410.000		
			SY	0.000	0.00	
			2.65000	410.000		1,086.50
0180	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	14,263.000	14,263.000		
			LF	0.000	0.00	
			24.30000	14,263.000		346,590.90
0185	606-01340	*End Anchorage Type 3D	23.000	23.000		
			EACH	0.000	0.00	
			1,520.00000	23.000		34,960.00
0190	606-02005	*End Anchorage (Flared)	23.000	23.000		
			EACH	0.000	0.00	
			2,960.00000	23.000		68,080.00
0195	612-00001	*Delineator (Type I)	850.000	825.000		
			EACH	0.000	0.00	
			22.00000	825.000		18,150.00
0200	612-00002	*Delineator (Type II)	192.000	184.000		
			EACH	0.000	0.00	
			24.00000	184.000		4,416.00
0205	612-00003	*Delineator (Type III)	226.000	226.000		
			EACH	0.000	0.00	
			26.00000	226.000		5,876.00
0210	612-00118	*Median Crossover Delineator (Drivable)	108.000	30.000		
			EACH	0.000	0.00	
			140.00000	30.000		4,200.00
0215	614-80385	*Rumble Strip	353,476.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0220	614-85001	*Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			27,550.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	621-00450	Detour Pavement	2,594.000	2,594.000		
			SY	0.000	0.00	
			56.10000	2,594.000		145,523.40
0230	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			118,150.00000	0.800		94,520.00
0235	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOOR	0.000	0.00	
			160.00000	0.000		0.00
0240	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			525,000.00000	1.000		525,000.00
0245	626-01113	*Public Information Management (Tier III)	234.000	209.000		
			DAY	20.000	1,000.00	
			50.00000	229.000		11,450.00
0250	627-00008	*Modified Epoxy Pavement Marking	2,457.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0255	627-00013	*Pavement Marking Paint (High Build)	3,124.000	3,056.000		
			GAL	10.000	400.00	
			40.00000	3,066.000		122,640.00
0260	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	65.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0265	629-01001	Survey Monument (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0270	630-00000	*Flagging	2,500.000	1,089.000		
			HOOR	0.000	0.00	
			20.00000	1,089.000		21,780.00
0275	630-00007	*Traffic Control Inspection	74.000	59.000		
			DAY	0.000	0.00	
			250.00000	59.000		14,750.00

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CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	153.000	133.000		
			DAY	0.000	0.00	
			975.00000	133.000		129,675.00
0285	630-80002	*Flashing Beacon (Solar)	16.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0290	630-80338	*Barricade (Type 3 M-D) (Temporary)	16.000	8.000		
			EACH	0.000	0.00	
			300.00000	8.000		2,400.00
0295	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	20.000		
			EACH	0.000	0.00	
			50.00000	20.000		1,000.00
0300	630-80342	*Construction Traffic Sign (Panel Size B)	136.000	68.000		
			EACH	0.000	0.00	
			60.00000	68.000		4,080.00
0305	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.000		
			EACH	0.000	0.00	
			2,250.00000	2.000		4,500.00
0315	630-80360	*Drum Channelizing Device	158.000	79.000		
			EACH	0.000	0.00	
			30.00000	79.000		2,370.00
0320	630-80363	*Drum Channelizing Device (With Light) (Flashing)	17.000	8.500		
			EACH	0.000	0.00	
			31.00000	8.500		263.50
0325	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0330	630-80372	Concrete Barrier (Temporary) (Furnish and Install)	320.000	160.000		
			LF	0.000	0.00	
			17.60000	160.000		2,816.00

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CAT NO0200 ROADWAY						
0335	630-80380	*Traffic Cone	300.000	150.000		
			EACH	0.000	0.00	
			10.00000	150.000		1,500.00
0340	630-80417	*Sequential Flashing Warning Light	16.000	8.000		
			EACH	0.000	0.00	
			35.00000	8.000		280.00
0345	630-80440	*Portable Rumble Strips (Temporary)	24.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0350	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0355	630-85041	*Mobile Attenuator	30.000	17.000		
			DAY	0.000	0.00	
			500.00000	17.000		8,500.00
0360	700-70010	F/A Minor Contract Revisions	600,000.910	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	226,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A On-The-Job Trainee	12,800.000	12,800.000		
			F A	0.000	0.00	
			1.00000	12,800.000		12,800.00
0385	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70034	F/A Work Zone Intrusion Alarm	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70111	Project First Program	3,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0400	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	630-80350	Vert Panel Vertical Panel	337.000	168.500		
			EACH	0.000	0.00	
			32.00000	168.500		5,392.00
0425	208-00107	Rem Trash Removal of Trash	30.000	30.000		
			HOOR	0.000	0.00	
			63.00000	30.000		1,890.00
0430	203-00000	Uncl Excav Soft Grade Repair	206.000	206.000		
			CY	0.000	0.00	
			116.99000	206.000		24,099.94
0435	202-00220	Rem Asphalt Mat CO 5	56.000	56.000		
			SY	0.000	0.00	
			96.11000	56.000		5,382.16
0440	202-01170	Rem Gd rail Ty 7 CO 5	62.000	62.000		
			LF	0.000	0.00	
			64.80000	62.000		4,017.60
0445	206-00000	Str Excav CO 5	135.000	135.000		
			CY	0.000	0.00	
			197.34000	135.000		26,640.90
0450	206-00100	Str Bkfl (CL 1) CO 5	100.000	100.000		
			CY	0.000	0.00	
			151.19000	100.000		15,119.00
0455	206-00520	Filter Matl (CL B) CO 5	2.000	2.000		
			CY	0.000	0.00	
			156.40000	2.000		312.80

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0460	216-00201	Soil Reten Blanket (S-C)(BioD Cl 1) 1) CO 5	60.000	60.000		
			SY	0.000	0.00	
			40.62000	60.000		2,437.20
0465	601-03050	Conc CL D (Wall) CO 5	8.000	8.000		
			CY	0.000	0.00	
			1,865.16000	8.000		14,921.28
0470	602-00020	Reinf Steel (Epoxy) CO 5	900.000	900.000		
			LB	0.000	0.00	
			6.00000	900.000		5,400.00
0475	609-60011	Curb Ty 6 M CO 5	45.000	0.000		
			LF	0.000	0.00	
			33.35000	0.000		0.00
0480	900-00005	Added Item (Day)/	50.000	44.000		
			DAY	0.000	0.00	
			172.50000	44.000		7,590.00
0485	606-00302	Gdrail Ty 3 (31 In MGS) Project Termini Extension Type II	758.000	0.000		
			LF	0.000	0.00	
			36.08000	0.000		0.00
0490	606-01340	End Anchor Ty 3D Project Termini Extension Type II	2.000	0.000		
			EACH	0.000	0.00	
			2,035.00000	0.000		0.00
0495	606-02005	End Anchor (Flared) Project Termini Extension Type II	2.000	0.000		
			EACH	0.000	0.00	
			3,972.00000	0.000		0.00
0500	626-00000	Mobilization Project Termini Extension Type II	1.000	1.000		
			L S	0.000	0.00	
			63,825.00000	1.000		63,825.00
0520	900-00006	Added Item (Dollar)/ Over Weight Loads	0.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00

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0525	612-00011	Delin (Spec) (Furn)	78.000	0.000			
			EACH	78.000	9,360.00		
			120.00000	78.000		9,360.00	

			CAT 0200	CURRENT AMT	\$14,524,500.19 \$	11,840.00 \$10,005,337.53	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			22,720.00000	1.000		22,720.00	
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,920.00000	1.000		20,920.00	
0415	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			5,420.00000	2.000		10,840.00	
0505	620-00002	Field Office (CL 2) Engineering Items for Extended Work	0.000	0.000			
			EACH	0.000	0.00		
			2,903.75000	0.000		0.00	
0510	620-00012	Field Lab (CL 2) Engineering Items for Extended Work	0.000	0.000			
			EACH	0.000	0.00		
			2,673.75000	0.000		0.00	
0515	620-00020	Sanitary Facility Engineering Items for Extended Work	0.000	0.000			
			EACH	0.000	0.00		
			1,385.76000	0.000		0.00	

			CAT 0400	CURRENT AMT	\$ 54,480.00 \$	0.00 \$ 54,480.00	

			PROJECT TOTAL	CURRENT AMT	\$14,578,980.19 \$	11,840.00 \$10,059,817.53	