

ESTIMATE SUMMARY

CONTID: C22556

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22556-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 330 COLBRAN RESURFACING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STR330A-002  
SH 330 COLBRAN

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.  
2273 RIVER ROAD

PAY PERIOD ENDING	10/16/2020	DATE TIME STARTED	07/20/2020
DATE LET	12/05/2019	DATE WORK BEGAN	07/20/2020
DATE AWARDED	12/17/2019	DATE TIME STOPPED	10/16/2020
DATE CONTRACT EXECUTED	01/14/2020	DATE ACCEPTED	10/16/2020
DATE NOTICE TO PROCEED	07/20/2020		

GRAND JUNCTION CO 81505 (970)243-4900

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	2,907,290.75 PARTICIPATING	\$ 2,802,425.65	\$ 774,639.99
AWARD PROJECT AMT: \$	2,988,266.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.39% TOTAL EARNINGS	2,802,425.65	774,639.99
FUNDS AVAILABLE: \$	104,865.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,802,425.65	774,639.99
TOTAL CLAIMS: \$	0.00 RETAINAGE	-44,824.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,757,601.65	774,639.99
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,757,601.65	774,639.99
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 774,639.99

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 11/04/2020  
 09:05:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00090	*Removal of Delineator		298.000	0.000		
			EACH		298.000	1,192.00	
				4.00000	298.000		1,192.00
0010	202-00240	*Removal of Asphalt Mat (Planing)		8,869.000	8,869.000		
			SY		0.000	0.00	
				4.00000	8,869.000		35,476.00
0015	202-00250	*Removal of Pavement Marking		94,691.000	0.000		
			SF		94,691.000	66,283.70	
				0.70000	94,691.000		66,283.70
0020	202-01000	Removal of Fence		95.000	95.000		
			LF		0.000	0.00	
				10.00000	95.000		950.00
0025	203-00000	Unclassified Excavation		0.000	0.000		
			CY		0.000	0.00	
				140.00000	0.000		0.00
0030	203-01500	Blading		21.000	13.500		
			HOURL		7.500	1,012.50	
				135.00000	21.000		2,835.00
0035	203-01510	Backhoe		10.000	3.000		
			HOURL		7.000	875.00	
				125.00000	10.000		1,250.00
0040	203-01582	Truck (Dump)		10.000	3.000		
			HOURL		7.000	560.00	
				80.00000	10.000		800.00
0045	203-01590	Front End Loader (Rubber Tire)		13.000	11.000		
			HOURL		2.000	300.00	
				150.00000	13.000		1,950.00
0050	203-01597	*Potholing		47.000	1.000		
			HOURL		46.000	16,790.00	
				365.00000	47.000		17,155.00
0055	208-00107	Removal of Trash		0.000	0.000		
			HOURL		0.000	0.00	
				38.00000	0.000		0.00

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 11/04/2020  
 09:05:49

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-----						
CAT NO0200 ROADWAY						
0060	210-01011	Reset Gate	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0065	210-04015	Modify Manhole	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0070	304-01000	Aggregate Base Course (Class 1)	0.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0075	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0080	304-07000	Aggregate Base Course (Class 7)	1,758.050	0.000		
			TON	1,758.050	49,225.40	
			28.00000	1,758.050		49,225.40
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0090	403-34701	*Hot Mix Asphalt (Grading SX) (75)	16,734.300	16,734.300		
			TON	0.000	0.00	
			67.00000	16,734.300		1,121,198.10
0095	411-03342	Asphalt Cement Performance Grade (PG 64-28)	904.820	904.820		
			TON	0.000	0.00	
			375.00000	904.820		339,307.50
0100	411-10255	Emulsified Asphalt (Slow-Setting)	5,102.000	5,102.000		
			GAL	0.000	0.00	
			4.00000	5,102.000		20,408.00
0105	420-00132	Geotextile (Separator) (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0110	607-00010	Corner and Line Brace Post	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 11/04/2020  
 09:05:49

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-----						
CAT NO0200 ROADWAY						
0115	607-11200	Fence Combination Wire With Metal Posts	88.000	0.000		
			LF	0.000	0.00	
			23.40000	0.000		0.00
0120	607-11580	Fence (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0125	612-00001	*Delineator (Type I)	375.000	0.000		
			EACH	375.000	8,250.00	
			22.00000	375.000		8,250.00
0130	612-00002	*Delineator (Type II)	12.000	0.000		
			EACH	12.000	276.00	
			23.00000	12.000		276.00
0135	612-00003	*Delineator (Type III)	99.000	0.000		
			EACH	99.000	2,376.00	
			24.00000	99.000		2,376.00
0140	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			141,500.00000	1.000		141,500.00
0145	626-01114	*Public Information Management (Tier IV)	89.000	63.000		
			DAY	26.000	1,066.00	
			41.00000	89.000		3,649.00
0150	627-00008	*Modified Epoxy Pavement Marking	1,114.000	0.000		
			GAL	1,114.000	98,032.00	
			88.00000	1,114.000		98,032.00
0155	627-00013	*Pavement Marking Paint (High Build)	1,667.000	1,667.000		
			GAL	0.000	0.00	
			37.85000	1,667.000		63,095.95
0160	630-00000	*Flagging	2,840.000	1,845.000		
			HOUR	995.000	24,875.00	
			25.00000	2,840.000		71,000.00
0165	630-00001	*Pilot Car Operation	189.500	213.250		
			HOUR	-23.750	-1,425.00	
			60.00000	189.500		11,370.00

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 11/04/2020  
 09:05:49

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-----						
CAT NO0200 ROADWAY						
0170	630-00007	*Traffic Control Inspection	34.000	23.000		
			DAY	11.000	2,750.00	
			250.00000	34.000		8,500.00
0175	630-00012	*Traffic Control Management	55.000	40.000		
			DAY	15.000	14,625.00	
			975.00000	55.000		53,625.00
0180	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	2.000		
			EACH	2.000	600.00	
			300.00000	4.000		1,200.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	15.000	7.500		
			EACH	7.500	337.50	
			45.00000	15.000		675.00
0190	630-80342	*Construction Traffic Sign (Panel Size B)	98.000	49.000		
			EACH	49.000	2,695.00	
			55.00000	98.000		5,390.00
0195	630-80344	*Construction Traffic Sign (Special)	108.000	54.000		
			SF	54.000	1,080.00	
			20.00000	108.000		2,160.00
0200	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	2,000.00	
			2,000.00000	2.000		4,000.00
0205	630-80360	*Drum Channelizing Device	74.000	37.000		
			EACH	37.000	384.80	
			10.40000	74.000		769.60
0210	630-80363	*Drum Channelizing Device (With Light) (Flashing)	11.000	5.500		
			EACH	5.500	57.20	
			10.40000	11.000		114.40
0215	630-80370	Barrier (Temporary)	230.000	115.000		
			LF	115.000	7,245.00	
			63.00000	230.000		14,490.00
0220	630-80380	*Traffic Cone	125.000	62.500		
			EACH	62.500	156.25	
			2.50000	125.000		312.50

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 11/04/2020  
 09:05:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	630-80430	*Rumble Strip (Portable)	12.000	6.000		
			EACH	6.000	5,400.00	
			900.00000	12.000		10,800.00
0230	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0235	630-85010	*Impact Attenuator (Temporary)	2.000	1.000		
			EACH	1.000	3,000.00	
			3,000.00000	2.000		6,000.00
0240	630-86801	*Traffic Signal (Temporary)	1.000	0.500		
			L S	0.500	12,500.00	
			25,000.00000	1.000		25,000.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	-35,100.340	-34,377.380		
			F A	-722.960	-722.96	
			1.00000	-35,100.340		-35,100.34
0255	700-70018	F/A Roadway Smoothness Incentive	66,501.220	0.000		
			F A	66,501.220	66,501.22	
			1.00000	66,501.220		66,501.22
0260	700-70019	F/A Asphalt Cement Cost Adjustment	-34,547.920	-34,547.920		
			F A	0.000	0.00	
			1.00000	-34,547.920		-34,547.92
0265	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A Quality Incentive Payment	-17,376.840	-17,376.840		
			F A	0.000	0.00	
			1.00000	-17,376.840		-17,376.84
0275	700-70111	Project First Program	750.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/04/2020

09:05:49

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-----							
CAT NO0200 ROADWAY							
0280	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70595	F/A DRB On-Demand Committee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0490	627-30407	Preform Thermoplastic Pvmt Mkg (WS)(Sp ial)	66.000	0.000			
			SF	66.000	1,881.00		
			28.50000	66.000		1,881.00	
0495	626-00100	Mobilization (w/o Autopay)	1.000	0.000			
			L S	1.000	3,049.00		
			3,049.00000	1.000		3,049.00	
0505	700-70035	F/A FA Damaged Irrigation Line	3,350.000	0.000			
			F A	3,350.000	3,350.00		
			1.00000	3,350.000		3,350.00	
			-----				
			CAT 0200	CURRENT AMT	\$ 2,190,581.47	\$ 402,577.61	\$ 2,186,522.27
CAT NO0201 GUARDRAIL							
0290	202-01130	*Removal of Guardrail Type 3	3,471.000	948.000			
			LF	2,523.000	21,445.50		
			8.50000	3,471.000		29,503.50	
0295	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	2,926.000	0.000			
			LF	2,926.000	108,262.00		
			37.00000	2,926.000		108,262.00	
0300	606-01370	*Transition Type 3G	15.000	0.000			
			EACH	15.000	31,800.00		
			2,120.00000	15.000		31,800.00	
0305	606-01385	*Transition Type 3J	2.000	0.000			
			EACH	2.000	4,960.00		
			2,480.00000	2.000		4,960.00	
0310	606-01390	*End Anchorage Type 3K	3.000	0.000			
			EACH	3.000	4,425.00		
			1,475.00000	3.000		4,425.00	

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 11/04/2020  
 09:05:49

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-----						
CAT NO0201 GUARDRAIL						
0315	606-02003	*End Anchorage (Nonflared)	28.000	0.000		
			EACH	28.000	104,580.00	
			3,735.00000	28.000		104,580.00
0320	606-02005	*End Anchorage (Flared)	3.000	0.000		
			EACH	3.000	9,240.00	
			3,080.00000	3.000		9,240.00
-----						
			CAT 0201	CURRENT AMT \$	292,770.50 \$	284,712.50 \$
						292,770.50
CAT NO0300 CULVERT						
0325	202-00003	Removal of Structure (Special)	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0330	202-00027	Removal of Riprap	80.000	80.000		
			SY	0.000	0.00	
			34.00000	80.000		2,720.00
0335	202-01000	Removal of Fence	50.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0340	202-04002	*Clean Culvert	1.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0345	206-00000	Structure Excavation	304.000	304.000		
			CY	0.000	0.00	
			58.50000	304.000		17,784.00
0350	206-00100	Structure Backfill (Class 1)	92.000	92.000		
			CY	0.000	0.00	
			156.00000	92.000		14,352.00
0355	206-01750	Shoring	1.000	1.000		
			L S	0.000	0.00	
			46,500.00000	1.000		46,500.00
0360	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			18.40000	0.000		0.00

CONTID: C22556  
 PCN: 22556-BID  
 PROJECT: STR330A-002

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 11/04/2020  
 09:05:49

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-----						
CAT NO0300 CULVERT						
0365	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0370	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0375	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0380	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0385	208-00207	Erosion Control Management	3.000	3.000		
			DAY	0.000	0.00	
			80.00000	3.000		240.00
0390	211-03005	Dewatering	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0395	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.100	500.00	
			5,000.00000	0.100		500.00
0400	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.100	1,700.00	
			17,000.00000	0.100		1,700.00
0405	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			4.75000	0.000		0.00
0410	304-06000	Aggregate Base Course (Class 6)	58.250	58.250		
			TON	0.000	0.00	
			180.00000	58.250		10,485.00
0415	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	27.720	27.720		
			TON	0.000	0.00	
			350.00000	27.720		9,702.00

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-----						
CAT NO0300 CULVERT						
0420	506-00100	Riprap (Gabions)	0.000	0.000		
			CY	0.000	0.00	
			360.00000	0.000		0.00
0425	601-03030	*Concrete Class D (Box Culvert)	39.000	0.000		
			CY	39.000	37,050.00	
			950.00000	39.000		37,050.00
0430	602-00020	*Reinforcing Steel (Epoxy Coated)	3,498.000	0.000		
			LB	0.000	0.00	
			1.55000	0.000		0.00
0435	603-70806	*8x6 Foot Concrete Box Culvert (Precast)	86.000	0.000		
			LF	0.000	0.00	
			1,100.00000	0.000		0.00
0440	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0445	624-20025	24 Inch Drainage Pipe (Class 0) (Complete In Place)	10.000	10.000		
			LF	0.000	0.00	
			500.00000	10.000		5,000.00
0450	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0455	629-01006	Survey Monument (Type 6)	3.000	0.000		
			EACH	3.000	780.00	
			260.00000	3.000		780.00
0500	900-00006	Added Item (Dollar)/ Concrete Price Reduction	-1.000	0.000		
			DOL	-285.000	-285.00	
			1.00000	-285.000		-285.00
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			CAT 0300	CURRENT AMT \$	306,333.90 \$	43,745.00 \$
						205,528.00
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CAT NO0301 BRIDGE						
0460	518-03000	*Sawing and Sealing Bridge Joint	326.000	0.000		
			LF	326.000	6,520.00	
			20.00000	326.000		6,520.00

