

ESTIMATE SUMMARY

 CONTID: C22557 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 22557-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 34 NORTH OF GRANBY RURAL RESURFACING
 TIME CHARGED: 83.0 DAYS TIME ALLOW: 11/9/2020 FIXED COMPLETION DAT
 PERCENT TIME: 51.23 ORIG TIME ALLOW: 10/8/2020 FIXED COMPLETION DAT

PROJECT NO: STRO341-101
 SH 34 NORTH OF GRANBY RESURFACING
 NAME OF ROAD:
 PROJECT COUNTIES: GRAND

CONTRACTOR:
 Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue
 Grand Junction CO 81501 (970)242-5370
 PAY PERIOD ENDING 08/22/2020 DATE TIME STARTED 06/01/2020
 DATE LET 04/02/2020 DATE WORK BEGAN 06/01/2020
 DATE AWARDED 04/24/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/11/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,047,041.36 PARTICIPATING	\$ 26,040.00	\$ -6,840.00
AWARD PROJECT AMT: \$ 7,604,366.80 NON-PARTICIPATING	2,904,951.90	1,308,063.81
PERCENT COMPLETE: 36.42% TOTAL EARNINGS	2,930,991.90	1,301,223.81
FUNDS AVAILABLE: \$ 5,116,049.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,301,223.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-77,439.72	-37,288.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,263,935.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,263,935.43
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,263,935.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	7,937.000	0.000		
			SY	7,937.000	188,900.60	
			23.80000	7,937.000		188,900.60
0010	202-00250	*Removal of Pavement Marking	120,754.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	3,538.000	0.000		
			LF	408.000	1,081.20	
			2.65000	408.000		1,081.20
0020	202-01300	*Removal of End Anchorage	22.000	0.000		
			EACH	4.000	880.00	
			220.00000	4.000		880.00
0025	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			119.00000	0.000		0.00
0030	203-01580	*Truck	40.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0035	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			78.80000	0.000		0.00
0040	203-01597	*Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			314.00000	0.000		0.00
0045	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0055	208-00035	*Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			78.80000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURLY	0.000	0.00	
			213.00000	0.000		0.00
0075	208-00107	Removal of Trash	40.000	0.000		
			HOURLY	0.000	0.00	
			80.40000	0.000		0.00
0080	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			227.00000	0.000		0.00
0085	240-00000	*Wildlife Biologist	40.000	0.000		
			HOURLY	0.000	0.00	
			90.00000	0.000		0.00
0090	304-08002	Aggregate Base Course (Shoulder Material)	1,504.000	0.000		
			CY	0.000	0.00	
			90.30000	0.000		0.00
0095	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	1,540.000	0.000		
			SY	0.000	0.00	
			31.40000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	35,472.000	0.000		
			TON	1,569.600	103,436.64	
			65.90000	1,569.600		103,436.64
0105	403-36701	Hot Mix Asphalt (Grading ST)(75)	20,509.690	12,563.970		
			TON	7,945.720	558,584.12	
			70.30000	20,509.690		1,441,831.21
0110	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,293.550	799.700		
			TON	493.850	200,009.25	
			405.00000	1,293.550		523,887.75

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CAT NO0200 ROADWAY						
0115	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,937.000	0.000		
			TON	89.860	43,582.10	
			485.00000	89.860		43,582.10
0120	411-10255	Emulsified Asphalt (Slow-Setting)	77,645.000	5,914.000		
			GAL	4,440.000	8,880.00	
			2.00000	10,354.000		20,708.00
0125	518-03000	*Sawing and Sealing Bridge Joint	173.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,246.000	0.000		
			LF	312.000	12,043.20	
			38.60000	312.000		12,043.20
0135	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	2.000	5,760.00	
			2,880.00000	2.000		5,760.00
0140	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	2.000	3,060.00	
			1,530.00000	2.000		3,060.00
0145	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	0.000	0.00	
			2,955.00000	0.000		0.00
0150	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			2,365.00000	0.000		0.00
0155	606-02005	*End Anchorage (Flared)	21.000	0.000		
			EACH	4.000	17,300.00	
			4,325.00000	4.000		17,300.00
0160	612-00001	*Delineator (Type I)	11.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0165	612-00003	*Delineator (Type III)	14.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-80391	*Rumble Strip (Grinding)(Asphalt)	156,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0175	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	58,278.00	
			582,780.00000	0.600		349,668.00
0180	626-01113	*Public Information Management (Tier III)	225.000	30.000		
			DAY	41.000	2,591.20	
			63.20000	71.000		4,487.20
0185	627-00008	*Modified Epoxy Pavement Marking	1,422.000	0.000		
			GAL	0.000	0.00	
			92.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	2,290.000	773.000		
			GAL	643.500	18,018.00	
			28.00000	1,416.500		39,662.00
0195	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	180.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0200	630-00000	*Flagging	4,800.000	1,207.000		
			HOURL	1,652.000	51,212.00	
			31.00000	2,859.000		88,629.00
0201	630-00001	Pilot Car Operation CMO #3	182.500	0.000		
			HOURL	182.500	11,497.50	
			63.00000	182.500		11,497.50
0205	630-00007	*Traffic Control Inspection	50.000	7.000		
			DAY	13.000	3,835.00	
			295.00000	20.000		5,900.00
0210	630-00012	*Traffic Control Management	108.000	11.000		
			DAY	15.000	14,775.00	
			985.00000	26.000		25,610.00
0215	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	4.000		
			EACH	7.000	280.00	
			40.00000	11.000		440.00
0230	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	21.500		
			EACH	9.000	540.00	
			60.00000	30.500		1,830.00
0235	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	6.000		
			EACH	4.000	320.00	
			80.00000	10.000		800.00
0240	630-80344	*Construction Traffic Sign (Special)	97.000	48.500		
			SF	-24.000	-840.00	
			35.00000	24.500		857.50
0245	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.500	3,750.00	
			7,500.00000	1.500		11,250.00
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			2,500.00000	0.500		1,250.00
0255	630-80360	*Drum Channelizing Device	500.000	7.500		
			EACH	4.000	80.00	
			20.00000	11.500		230.00
0260	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	1.000		
			EACH	3.500	210.00	
			60.00000	4.500		270.00
0265	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0270	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	630-80380	*Traffic Cone	300.000	100.000		
			EACH	0.000	0.00	
			1.00000	100.000		100.00
0280	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			21,500.00000	0.000		0.00
0285	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0290	630-85020	*Mobile Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			54,000.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	230,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70018	F/A Roadway Smoothness Incentive	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70019	F/A Asphalt Cement Cost Adjustment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,994,961.36	\$ 1,308,063.81 \$ 2,904,951.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	*Field Office (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			20,200.00000	0.500		10,100.00
0340	620-00012	*Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.000	0.00	
			18,200.00000	0.500		9,100.00
0345	620-00020	*Sanitary Facility	2.000	2.000		
			EACH	-1.000	-6,840.00	
			6,840.00000	1.000		6,840.00

			CAT 0400	CURRENT AMT	\$ 52,080.00	\$ -6,840.00 \$ 26,040.00

			PROJECT TOTAL	CURRENT AMT	\$ 8,047,041.36	\$ 1,301,223.81 \$ 2,930,991.90