

ESTIMATE SUMMARY

CONTID: C22557

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22557-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 34 NORTH OF GRANBY RURAL RESURFACING  
 TIME CHARGED: 118.0 DAYS PERCENT TIME: 72.84  
 TIME ALLOW: 11/9/2020 FIXED COMPLETION DATE  
 ORIG TIME ALLOW: 10/8/2020 FIXED COMPLETION DATE

PROJECT NO: STRO341-101  
 SH 34 NORTH OF GRANBY RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: GRAND

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue

PAY PERIOD ENDING 09/26/2020 DATE TIME STARTED 06/01/2020  
 DATE LET 04/02/2020 DATE WORK BEGAN 06/01/2020  
 DATE AWARDED 04/24/2020 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/11/2020 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/01/2020

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,065,972.96 PARTICIPATING	\$ 35,640.00	\$ 9,600.00
AWARD PROJECT AMT: \$ 7,604,366.80 NON-PARTICIPATING	4,893,257.94	1,988,306.04
PERCENT COMPLETE: 61.11% TOTAL EARNINGS	4,928,897.94	1,997,906.04
FUNDS AVAILABLE: \$ 3,137,075.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,928,897.94
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-114,065.50	-36,625.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,814,832.44
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,814,832.44
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,961,280.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STR0341-101

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	8,037.000	7,937.000		
			SY	100.000	2,380.00	
			23.80000	8,037.000		191,280.60
0010	202-00250	*Removal of Pavement Marking	120,754.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	3,538.000	408.000		
			LF	3,130.000	8,294.50	
			2.65000	3,538.000		9,375.70
0020	202-01300	*Removal of End Anchorage	22.000	4.000		
			EACH	18.000	3,960.00	
			220.00000	22.000		4,840.00
0025	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			119.00000	0.000		0.00
0030	203-01580	*Truck	40.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0035	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			78.80000	0.000		0.00
0040	203-01597	*Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			314.00000	0.000		0.00
0045	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			35.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0055	208-00035	*Aggregate Bag	500.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURLY	0.000	0.00	
			35.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			78.80000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURLY	0.000	0.00	
			213.00000	0.000		0.00
0075	208-00107	Removal of Trash	40.000	0.000		
			HOURLY	0.000	0.00	
			80.40000	0.000		0.00
0080	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			227.00000	0.000		0.00
0085	240-00000	*Wildlife Biologist	40.000	0.000		
			HOURLY	0.000	0.00	
			90.00000	0.000		0.00
0090	304-08002	Aggregate Base Course (Shoulder Material)	1,504.000	0.000		
			CY	0.000	0.00	
			90.30000	0.000		0.00
0095	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	1,540.000	0.000		
			SY	0.000	0.00	
			31.40000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	35,472.000	1,569.600		
			TON	15,388.650	1,014,112.04	
			65.90000	16,958.250		1,117,548.68
0105	403-36701	Hot Mix Asphalt (Grading ST)(75)	20,509.690	20,509.690		
			TON	0.000	0.00	
			70.30000	20,509.690		1,441,831.21
0110	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,293.550	1,293.550		
			TON	0.000	0.00	
			405.00000	1,293.550		523,887.75

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CAT NO0200 ROADWAY						
0115	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,937.000	89.860		
			TON	852.000	413,220.00	
			485.00000	941.860		456,802.10
0120	411-10255	Emulsified Asphalt (Slow-Setting)	77,645.000	10,354.000		
			GAL	4,773.000	9,546.00	
			2.00000	15,127.000		30,254.00
0125	518-03000	*Sawing and Sealing Bridge Joint	173.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	3,252.000	312.000		
			LF	2,940.000	113,484.00	
			38.60000	3,252.000		125,527.20
0135	606-01370	*Transition Type 3G	4.000	2.000		
			EACH	2.000	5,760.00	
			2,880.00000	4.000		11,520.00
0140	606-01380	*Transition Type 3H	4.000	2.000		
			EACH	2.000	3,060.00	
			1,530.00000	4.000		6,120.00
0145	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	2.000	5,910.00	
			2,955.00000	2.000		5,910.00
0150	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	1.000	2,365.00	
			2,365.00000	1.000		2,365.00
0155	606-02005	*End Anchorage (Flared)	21.000	4.000		
			EACH	17.000	73,525.00	
			4,325.00000	21.000		90,825.00
0160	612-00001	*Delineator (Type I)	11.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0165	612-00003	*Delineator (Type III)	14.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-80391	*Rumble Strip (Grinding)(Asphalt)	156,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0175	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	233,112.00	
			582,780.00000	1.000		582,780.00
0180	626-01113	*Public Information Management (Tier III)	225.000	71.000		
			DAY	20.000	1,264.00	
			63.20000	91.000		5,751.20
0185	627-00008	*Modified Epoxy Pavement Marking	1,422.000	0.000		
			GAL	0.000	0.00	
			92.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build)	2,290.000	1,416.500		
			GAL	727.500	20,370.00	
			28.00000	2,144.000		60,032.00
0195	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	180.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0200	630-00000	*Flagging	4,800.000	2,859.000		
			HOURL	1,393.500	43,198.50	
			31.00000	4,252.500		131,827.50
0201	630-00001	Pilot Car Operation CMO #3	322.500	182.500		
			HOURL	140.000	8,820.00	
			63.00000	322.500		20,317.50
0205	630-00007	*Traffic Control Inspection	50.000	20.000		
			DAY	18.000	5,310.00	
			295.00000	38.000		11,210.00
0210	630-00012	*Traffic Control Management	108.000	26.000		
			DAY	17.000	16,745.00	
			985.00000	43.000		42,355.00
0215	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	22.000	11.000		
			EACH	0.000	0.00	
			40.00000	11.000		440.00
0230	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	30.500		
			EACH	0.000	0.00	
			60.00000	30.500		1,830.00
0235	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	10.000		
			EACH	0.000	0.00	
			80.00000	10.000		800.00
0240	630-80344	*Construction Traffic Sign (Special)	97.000	24.500		
			SF	0.000	0.00	
			35.00000	24.500		857.50
0245	630-80355	*Portable Message Sign Panel	4.000	1.500		
			EACH	0.500	3,750.00	
			7,500.00000	2.000		15,000.00
0250	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.000	0.00	
			2,500.00000	0.500		1,250.00
0255	630-80360	*Drum Channelizing Device	500.000	11.500		
			EACH	0.000	0.00	
			20.00000	11.500		230.00
0260	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	4.500		
			EACH	2.000	120.00	
			60.00000	6.500		390.00
0265	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	40.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0270	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0275	630-80380	*Traffic Cone	300.000	100.000		
			EACH	0.000	0.00	
			1.00000	100.000		100.00
0280	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			21,500.00000	0.000		0.00
0285	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0290	630-85020	*Mobile Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			54,000.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	230,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70018	F/A Roadway Smoothness Incentive	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70019	F/A Asphalt Cement Cost Adjustment	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70025	F/A Quality Incentive Payment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 8,013,892.96	\$ 1,988,306.04 \$ 4,893,257.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	*Field Office (Class 2)	1.000	0.500		
			EACH	0.250	5,050.00	
			20,200.00000	0.750		15,150.00
0340	620-00012	*Field Laboratory (Class 2)	1.000	0.500		
			EACH	0.250	4,550.00	
			18,200.00000	0.750		13,650.00
0345	620-00020	*Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			6,840.00000	1.000		6,840.00
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			CAT 0400	CURRENT AMT	\$ 52,080.00	\$ 9,600.00 \$ 35,640.00
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			PROJECT TOTAL	CURRENT AMT	\$ 8,065,972.96	\$ 1,997,906.04 \$ 4,928,897.94