

ESTIMATE SUMMARY

CONTID: C22558

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22558-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 FRISCO TO SILVERTHORNE
 TIME CHARGED: 55.0 DAYS PERCENT TIME: 30.73
 TIME ALLOW: 10/28/202 FIXED COMPLETION DAT ORIG TIME ALLOW: 10/28/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-384
 I-70 FRISCO TO SILVERTHORNE

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 06/26/2021 DATE TIME STARTED 05/03/2021
 DATE LET 11/12/2020 DATE WORK BEGAN 05/03/2021
 DATE AWARDED 11/18/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/03/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/03/2021

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,957,934.84 PARTICIPATING	\$ 1,160,319.03	\$ 600,429.35
AWARD PROJECT AMT: \$ 5,695,942.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 19.48% TOTAL EARNINGS	1,160,319.03	600,429.35
FUNDS AVAILABLE: \$ 4,797,615.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	600,429.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,133.32	-14,183.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,133,185.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,133,185.71
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 586,245.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	4,254.000	2,998.000		
			LF	1,256.000	17,898.00	
			14.25000	4,254.000		60,619.50
0010	202-00240	*Removal of Asphalt Mat (Planing)	127,888.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0015	202-00250	*Removal of Pavement Marking	27,473.000	0.000		
			SF	0.000	0.00	
			0.79000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	15,708.000	2,325.000		
			LF	6,100.000	25,620.00	
			4.20000	8,425.000		35,385.00
0025	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	1.000	255.00	
			255.00000	1.000		255.00
0030	203-00010	Unclassified Excavation (Complete In Place)	1,971.000	1,566.000		
			CY	405.000	21,323.25	
			52.65000	1,971.000		103,773.15
0035	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0040	203-01580	Truck	40.000	0.000		
			HOURL	0.000	0.00	
			105.65000	0.000		0.00
0045	203-01594	Combination Loader	40.000	0.000		
			HOURL	2.000	260.00	
			130.00000	2.000		260.00
0050	203-01597	*Potholing	60.000	4.000		
			HOURL	0.000	0.00	
			350.00000	4.000		1,400.00
0055	203-02330	Laborer	40.000	0.000		
			HOURL	4.000	185.00	
			46.25000	4.000		185.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	200.000		
			LF	0.000	0.00	
			4.60000	200.000		920.00
0065	208-00035	*Aggregate Bag	500.000	0.000		
			LF	132.000	689.04	
			5.22000	132.000		689.04
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	1,725.00	
			1,725.00000	1.000		1,725.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	4.000		
			HOURL	0.000	0.00	
			46.25000	4.000		185.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	0.000	0.00	
			130.00000	2.000		260.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			312.00000	0.000		0.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			65.75000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			2,940.00000	0.000		0.00
0100	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			10,055.00000	0.000		0.00
0105	213-00003	*Mulching (Weed Free)	0.300	0.000		
			ACRE	0.000	0.00	
			6,310.00000	0.000		0.00
0110	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	78.000	55.000		
			HOOR	23.000	2,209.15	
			96.05000	78.000		7,491.90
0120	240-00010	*Removal of Nests	40.000	22.500		
			HOOR	3.000	288.15	
			96.05000	25.500		2,449.28
0125	240-00020	*Netting	100.000	0.000		
			SY	0.000	0.00	
			3.40000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	630.000	0.000		
			SY	0.000	0.00	
			119.50000	0.000		0.00
0135	403-34701	*Hot Mix Asphalt (Grading SX) (75)	18,075.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0140	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,127.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	13,149.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0150	506-00030	Grouted Riprap	76.000	0.000		
			CY	38.000	16,150.00	
			425.00000	38.000		16,150.00
0155	506-00212	Riprap (12 Inch)	16.000	0.000		
			CY	16.000	4,400.00	
			275.00000	16.000		4,400.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	13,497.000	2,325.000		
			LF	4,275.000	171,000.00	
			40.00000	6,600.000		264,000.00
0165	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	1,905.000	0.000		
			LF	1,825.000	127,750.00	
			70.00000	1,825.000		127,750.00

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CAT NO0200 ROADWAY						
0170	606-01340	*End Anchorage Type 3D	7.000	0.000		
			EACH	0.000	0.00	
			1,390.00000	0.000		0.00
0175	606-01370	*Transition Type 3G	6.000	0.000		
			EACH	0.000	0.00	
			4,245.00000	0.000		0.00
0180	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	0.000	0.00	
			1,960.00000	0.000		0.00
0185	606-01460	*Median Terminal	3.000	0.000		
			EACH	0.000	0.00	
			12,100.00000	0.000		0.00
0190	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	1.000	4,470.00	
			4,470.00000	1.000		4,470.00
0195	606-02005	*End Anchorage (Flared)	7.000	0.000		
			EACH	0.000	0.00	
			4,505.00000	0.000		0.00
0200	609-60011	Curb Type 6 (Section M)	4,254.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0205	612-00033	*Delineator (Type III) (Extra Height)	12.000	0.000		
			EACH	0.000	0.00	
			50.85000	0.000		0.00
0210	626-00000	*Mobilization	1.000	0.223		
			L S	0.222	127,650.00	
			575,000.00000	0.445		255,875.00
0215	626-01113	*Public Information Management (Tier III)	214.000	55.000		
			DAY	28.000	1,898.40	
			67.80000	83.000		5,627.40
0220	627-00008	*Modified Epoxy Pavement Marking	325.000	0.000		
			GAL	0.000	0.00	
			135.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00013	*Pavement Marking Paint (High Build)	329.000	12.000		
			GAL	0.000	0.00	
			75.00000	12.000		900.00
0230	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	5,208.000	0.000		
			SF	0.000	0.00	
			14.25000	0.000		0.00
0235	630-00000	*Flagging	4,150.000	0.000		
			HOUR	0.000	0.00	
			27.00000	0.000		0.00
0240	630-00007	*Traffic Control Inspection	84.000	13.000		
			DAY	9.000	2,542.50	
			282.50000	22.000		6,215.00
0245	630-00012	*Traffic Control Management	95.000	14.000		
			DAY	13.000	12,935.00	
			995.00000	27.000		26,865.00
0250	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			339.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.500		
			EACH	0.000	0.00	
			50.00000	0.500		25.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	17.500		
			EACH	2.500	125.00	
			50.00000	20.000		1,000.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	6.500		
			EACH	0.500	25.00	
			50.00000	7.000		350.00
0275	630-80344	*Construction Traffic Sign (Special)	96.000	48.000		
			SF	0.000	0.00	
			20.00000	48.000		960.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0290	630-80360	*Drum Channelizing Device	500.000	47.000		
			EACH	0.000	0.00	
			30.00000	47.000		1,410.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	0.000	0.00	
			30.00000	6.000		180.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	42.000	21.000		
			EACH	0.000	0.00	
			30.00000	21.000		630.00
0305	630-80367	*Portable Traffic Speed Monitor	2.000	0.500		
			EACH	0.000	0.00	
			1,500.00000	0.500		750.00
0310	630-80370	Barrier (Temporary)	1,000.000	0.000		
			LF	0.000	0.00	
			78.60000	0.000		0.00
0315	630-80380	*Traffic Cone	1,000.000	65.000		
			EACH	33.000	495.00	
			15.00000	98.000		1,470.00
0320	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,750.00000	0.000		0.00
0325	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0330	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			72,320.00000	0.500		36,160.00

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CAT NO0200 ROADWAY						
0335	632-00000	*Night Work Lighting	1.000	0.330		
			L S	0.130	7,124.00	
			54,800.00000	0.460		25,208.00
0340	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70111	Project First Program	5,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,356,277.69 \$	547,017.49 \$ 1,004,993.27

CAT NO0300 F-12-X						
0380	202-00240	*Removal of Asphalt Mat (Planing)	3,101.000	2,901.000		
			SY	0.000	0.00	
			3.90000	2,901.000		11,313.90

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CAT NO0300 F-12-X						
0385	202-00425	*Removal of Bridge Railing	106.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0390	202-00453	*Removal of Portions of Present Structure (Class 2)	59.780	0.000		
			SY	59.780	28,096.60	
			470.00000	59.780		28,096.60
0395	202-00460	*Removal of Portions of Present Structure (Class 3)	5.000	0.000		
			SY	0.000	0.00	
			1,435.00000	0.000		0.00
0400	202-00503	*Removal of Portions of Present Structure	17.000	0.000		
			SY	0.000	0.00	
			678.00000	0.000		0.00
0405	202-05100	*Sandblasting Reinforcing Steel	72.000	0.000		
			SY	59.780	675.51	
			11.30000	59.780		675.51
0410	403-34701	Hot Mix Asphalt (Grading SX) (75)	512.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0415	411-03352	Asphalt Cement Performance Grade (PG 58-28)	31.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0420	411-10255	Emulsified Asphalt (Slow-Setting)	156.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0425	509-00000	*Structural Steel	3,765.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0430	518-03000	*Sawing and Sealing Bridge Joint	96.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00
0435	601-03000	*Concrete Class D	1.000	0.000		
			CY	0.000	0.00	
			10,060.00000	0.000		0.00

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CAT NO0300 F-12-X						
0440	601-03057	*Concrete Class DR	8.000	0.000		
			CY	6.650	15,029.00	
			2,260.00000	6.650		15,029.00
0445	601-51005	*Galvanic Anodes	275.000	0.000		
			EACH	216.000	7,808.40	
			36.15000	216.000		7,808.40
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	319.000	1,802.35	
			5.65000	319.000		1,802.35
0455	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0300	CURRENT AMT \$	219,422.80 \$	53,411.86 \$
						64,725.76

CAT NO0301 F-12-R						
0460	202-00240	*Removal of Asphalt Mat (Planing)	1,720.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0465	202-00425	*Removal of Bridge Railing	73.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0470	202-00453	*Removal of Portions of Present Structure (Class 2)	50.000	0.000		
			SY	0.000	0.00	
			470.00000	0.000		0.00
0475	202-00460	*Removal of Portions of Present Structure (Class 3)	5.000	0.000		
			SY	0.000	0.00	
			1,435.00000	0.000		0.00
0480	202-00503	*Removal of Portions of Present Structure	9.000	0.000		
			SY	0.000	0.00	
			678.00000	0.000		0.00
0485	202-00520	*Removal of Expansion Joint Material	146.000	0.000		
			LF	0.000	0.00	
			141.25000	0.000		0.00

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CAT NO0301 F-12-R						
0490	202-05100	*Sandblasting Reinforcing Steel	64.000	0.000		
			SY	0.000	0.00	
			11.30000	0.000		0.00
0495	403-34701	Hot Mix Asphalt (Grading SX) (75)	284.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0500	411-03352	Asphalt Cement Performance Grade (PG 58-28)	18.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0505	411-10255	Emulsified Asphalt (Slow-Setting)	86.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0510	509-00000	*Structural Steel	2,150.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0515	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	146.000	0.000		
			LF	0.000	0.00	
			310.00000	0.000		0.00
0520	518-03000	*Sawing and Sealing Bridge Joint	143.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00
0525	601-03000	*Concrete Class D	1.000	0.000		
			CY	0.000	0.00	
			10,060.00000	0.000		0.00
0530	601-03057	*Concrete Class DR	7.000	0.000		
			CY	0.000	0.00	
			2,260.00000	0.000		0.00
0535	601-06150	*Concrete (Patching)	45.000	0.000		
			SF	0.000	0.00	
			80.25000	0.000		0.00
0540	601-51005	*Galvanic Anodes	275.000	0.000		
			EACH	0.000	0.00	
			36.15000	0.000		0.00

CONTID: C22558
 PCN: 22558-BID
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/12/2021

11:02:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 F-12-R						
0545	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			5.65000	0.000		0.00
0550	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0301	CURRENT AMT \$	235,442.35 \$	0.00 \$
						0.00
CAT NO0302 F-12-P						
0555	202-00240	*Removal of Asphalt Mat (Planing)	291.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0560	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0565	202-00503	*Removal of Portions of Present Structure	2.000	0.000		
			SY	0.000	0.00	
			678.00000	0.000		0.00
0570	403-34701	Hot Mix Asphalt (Grading SX) (75)	24.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0575	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0580	411-10255	Emulsified Asphalt (Slow-Setting)	15.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0585	509-00000	*Structural Steel	835.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0590	518-03000	*Sawing and Sealing Bridge Joint	152.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00

CONTID: C22558
 PCN: 22558-BID
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/12/2021

ESTIMATE NO: 0002

11:02:35

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 F-12-P						
0595	606-01402	*Transition Type BR10B-GR3	4.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0302	CURRENT AMT \$	56,192.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0600	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			47,560.00000	1.000		47,560.00
0605	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			36,700.00000	1.000		36,700.00
0610	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,340.00000	1.000		6,340.00

			CAT 0400	CURRENT AMT \$	90,600.00 \$	0.00 \$ 90,600.00

			PROJECT TOTAL	CURRENT AMT \$	5,957,934.84 \$	600,429.35 \$ 1,160,319.03