

ESTIMATE SUMMARY

CONTID: C22558

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22558-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 FRISCO TO SILVERTHORNE
 TIME CHARGED: 90.0 DAYS PERCENT TIME: 50.28
 TIME ALLOW: 10/28/202 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 10/28/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-384
 I-70 FRISCO TO SILVERTHORNE

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 07/31/2021 DATE TIME STARTED 05/03/2021
 DATE LET 11/12/2020 DATE WORK BEGAN 05/03/2021
 DATE AWARDED 11/18/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/03/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/03/2021

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,945,942.84 PARTICIPATING	\$ 1,771,198.87	\$ 610,879.84
AWARD PROJECT AMT: \$ 5,695,942.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 29.79% TOTAL EARNINGS	1,771,198.87	610,879.84
FUNDS AVAILABLE: \$ 4,174,743.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	610,879.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-43,924.47	-16,791.15
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,727,274.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,727,274.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 594,088.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	4,254.000	4,254.000		
			LF	0.000	0.00	
			14.25000	4,254.000		60,619.50
0010	202-00240	*Removal of Asphalt Mat (Planing)	128,554.000	0.000		
			SY	29,906.000	116,633.40	
			3.90000	29,906.000		116,633.40
0015	202-00250	*Removal of Pavement Marking	27,473.000	0.000		
			SF	0.000	0.00	
			0.79000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	15,708.000	8,425.000		
			LF	4,858.000	20,403.60	
			4.20000	13,283.000		55,788.60
0025	202-01300	*Removal of End Anchorage	12.000	1.000		
			EACH	0.000	0.00	
			255.00000	1.000		255.00
0030	203-00010	Unclassified Excavation (Complete In Place)	1,971.000	1,971.000		
			CY	0.000	0.00	
			52.65000	1,971.000		103,773.15
0035	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0040	203-01580	Truck	40.000	0.000		
			HOURL	5.000	528.25	
			105.65000	5.000		528.25
0045	203-01594	Combination Loader	50.000	2.000		
			HOURL	48.000	6,240.00	
			130.00000	50.000		6,500.00
0050	203-01597	*Potholing	60.000	4.000		
			HOURL	4.500	1,575.00	
			350.00000	8.500		2,975.00
0055	203-02330	Laborer	85.000	4.000		
			HOURL	81.000	3,746.25	
			46.25000	85.000		3,931.25

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	200.000		
			LF	0.000	0.00	
			4.60000	200.000		920.00
0065	208-00035	*Aggregate Bag	500.000	132.000		
			LF	0.000	0.00	
			5.22000	132.000		689.04
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,725.00000	1.000		1,725.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	4.000		
			HOURL	0.000	0.00	
			46.25000	4.000		185.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	0.000	0.00	
			130.00000	2.000		260.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			312.00000	0.000		0.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			65.75000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.500	1,470.00	
			2,940.00000	0.500		1,470.00
0100	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.500	5,027.50	
			10,055.00000	0.500		5,027.50
0105	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.500	3,155.00	
			6,310.00000	0.500		3,155.00
0110	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	100.000	450.00	
			4.50000	100.000		450.00

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	140.000	78.000		
			HOOR	30.000	2,881.50	
			96.05000	108.000		10,373.40
0120	240-00010	*Removal of Nests	40.000	25.500		
			HOOR	5.000	480.25	
			96.05000	30.500		2,929.53
0125	240-00020	*Netting	100.000	0.000		
			SY	0.000	0.00	
			3.40000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	1,130.000	0.000		
			SY	0.000	0.00	
			119.50000	0.000		0.00
0135	403-34701	*Hot Mix Asphalt (Grading SX) (75)	18,150.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0140	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,132.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	13,184.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0150	506-00030	Grouted Riprap	76.000	38.000		
			CY	0.000	0.00	
			425.00000	38.000		16,150.00
0155	506-00212	Riprap (12 Inch)	28.000	16.000		
			CY	0.000	0.00	
			275.00000	16.000		4,400.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	13,497.000	6,600.000		
			LF	4,858.000	194,320.00	
			40.00000	11,458.000		458,320.00
0165	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	1,905.000	1,825.000		
			LF	0.000	0.00	
			70.00000	1,825.000		127,750.00

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CAT NO0200 ROADWAY						
0170	606-01340	*End Anchorage Type 3D	7.000	0.000		
			EACH	0.000	0.00	
			1,390.00000	0.000		0.00
0175	606-01370	*Transition Type 3G	6.000	0.000		
			EACH	0.000	0.00	
			4,245.00000	0.000		0.00
0180	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	0.000	0.00	
			1,960.00000	0.000		0.00
0185	606-01460	*Median Terminal	3.000	0.000		
			EACH	0.000	0.00	
			12,100.00000	0.000		0.00
0190	606-02003	*End Anchorage (Nonflared)	2.000	1.000		
			EACH	0.000	0.00	
			4,470.00000	1.000		4,470.00
0195	606-02005	*End Anchorage (Flared)	7.000	0.000		
			EACH	0.000	0.00	
			4,505.00000	0.000		0.00
0200	609-60011	Curb Type 6 (Section M)	3,000.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0205	612-00033	*Delineator (Type III) (Extra Height)	12.000	0.000		
			EACH	0.000	0.00	
			50.85000	0.000		0.00
0210	626-00000	*Mobilization	1.000	0.445		
			L S	0.089	51,175.00	
			575,000.00000	0.534		307,050.00
0215	626-01113	*Public Information Management (Tier III)	214.000	83.000		
			DAY	35.000	2,373.00	
			67.80000	118.000		8,000.40
0220	627-00008	*Modified Epoxy Pavement Marking	325.000	0.000		
			GAL	0.000	0.00	
			135.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00013	*Pavement Marking Paint (High Build)	329.000	12.000		
			GAL	93.000	6,975.00	
			75.00000	105.000		7,875.00
0230	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	5,208.000	0.000		
			SF	0.000	0.00	
			14.25000	0.000		0.00
0235	630-00000	*Flagging	4,150.000	0.000		
			HOUR	0.000	0.00	
			27.00000	0.000		0.00
0240	630-00007	*Traffic Control Inspection	84.000	22.000		
			DAY	10.000	2,825.00	
			282.50000	32.000		9,040.00
0245	630-00012	*Traffic Control Management	95.000	27.000		
			DAY	19.000	18,905.00	
			995.00000	46.000		45,770.00
0250	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			339.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.500		
			EACH	0.000	0.00	
			50.00000	0.500		25.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	20.000		
			EACH	1.000	50.00	
			50.00000	21.000		1,050.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	7.000		
			EACH	0.000	0.00	
			50.00000	7.000		350.00
0275	630-80344	*Construction Traffic Sign (Special)	96.000	48.000		
			SF	0.000	0.00	
			20.00000	48.000		960.00

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CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0290	630-80360	*Drum Channelizing Device	500.000	47.000		
			EACH	0.000	0.00	
			30.00000	47.000		1,410.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	0.000	0.00	
			30.00000	6.000		180.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	42.000	21.000		
			EACH	0.000	0.00	
			30.00000	21.000		630.00
0305	630-80367	*Portable Traffic Speed Monitor	2.000	0.500		
			EACH	0.000	0.00	
			1,500.00000	0.500		750.00
0310	630-80370	Barrier (Temporary)	1,000.000	0.000		
			LF	0.000	0.00	
			78.60000	0.000		0.00
0315	630-80380	*Traffic Cone	1,000.000	98.000		
			EACH	30.000	450.00	
			15.00000	128.000		1,920.00
0320	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,750.00000	0.000		0.00
0325	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0330	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			72,320.00000	0.500		36,160.00

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CAT NO0200 ROADWAY						
0335	632-00000	*Night Work Lighting	1.000	0.460		
			L S	0.130	7,124.00	
			54,800.00000	0.590		32,332.00
0340	700-70010	F/A Minor Contract Revisions	44,393.980	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70111	Project First Program	5,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,341,788.17 \$	446,787.75 \$ 1,451,781.02

CAT NO0300 F-12-X						
0380	202-00240	*Removal of Asphalt Mat (Planing)	3,101.000	2,901.000		
			SY	0.000	0.00	
			3.90000	2,901.000		11,313.90

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CAT NO0300 F-12-X						
0385	202-00425	*Removal of Bridge Railing	106.000	0.000		
			LF	85.000	1,440.75	
				16.95000		1,440.75
0390	202-00453	*Removal of Portions of Present Structure (Class 2)	116.690	59.780		
			SY	56.910	26,747.70	
				470.00000		54,844.30
0395	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
				1,435.00000		0.00
0400	202-00503	*Removal of Portions of Present Structure	20.890	0.000		
			SY	20.890	14,163.42	
				678.00000		14,163.42
0405	202-05100	*Sandblasting Reinforcing Steel	137.580	59.780		
			SY	77.800	879.14	
				11.30000		1,554.65
0410	403-34701	Hot Mix Asphalt (Grading SX) (75)	512.000	0.000		
			TON	498.190	45,708.93	
				91.75000		45,708.93
0415	411-03352	Asphalt Cement Performance Grade (PG 58-28)	31.000	0.000		
			TON	24.010	7,203.00	
				300.00000		7,203.00
0420	411-10255	Emulsified Asphalt (Slow-Setting)	156.000	0.000		
			GAL	100.000	550.00	
				5.50000		550.00
0425	509-00000	*Structural Steel	3,765.000	0.000		
			LB	2,726.000	19,490.90	
				7.15000		19,490.90
0430	518-03000	*Sawing and Sealing Bridge Joint	96.000	0.000		
			LF	0.000	0.00	
				33.90000		0.00
0435	601-03000	*Concrete Class D	1.000	0.000		
			CY	0.900	9,054.00	
				10,060.00000		9,054.00

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CAT NO0300 F-12-X						
0440	601-03057	*Concrete Class DR	14.500	6.650		
			CY	7.850	17,741.00	
			2,260.00000	14.500		32,770.00
0445	601-51005	*Galvanic Anodes	387.000	216.000		
			EACH	171.000	6,181.65	
			36.15000	387.000		13,990.05
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	752.000	319.000		
			LB	433.000	2,446.45	
			5.65000	752.000		4,248.80
0455	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0300	CURRENT AMT \$	262,536.57 \$	151,606.94 \$
						216,332.70

CAT NO0301 F-12-R						
0460	202-00240	*Removal of Asphalt Mat (Planing)	1,720.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0465	202-00425	*Removal of Bridge Railing	73.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0470	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			470.00000	0.000		0.00
0475	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,435.00000	0.000		0.00
0480	202-00503	*Removal of Portions of Present Structure	9.000	0.000		
			SY	7.000	4,746.00	
			678.00000	7.000		4,746.00
0485	202-00520	*Removal of Expansion Joint Material	146.000	0.000		
			LF	0.000	0.00	
			141.25000	0.000		0.00

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CAT NO0301 F-12-R						
0490	202-05100	*Sandblasting Reinforcing Steel	64.000	0.000		
			SY	7.000	79.10	
			11.30000	7.000		79.10
0495	403-34701	Hot Mix Asphalt (Grading SX) (75)	284.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0500	411-03352	Asphalt Cement Performance Grade (PG 58-28)	18.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0505	411-10255	Emulsified Asphalt (Slow-Setting)	86.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0510	509-00000	*Structural Steel	2,150.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0515	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	146.000	0.000		
			LF	0.000	0.00	
			310.00000	0.000		0.00
0520	518-03000	*Sawing and Sealing Bridge Joint	143.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00
0525	601-03000	*Concrete Class D	1.000	0.000		
			CY	0.380	3,822.80	
			10,060.00000	0.380		3,822.80
0530	601-03057	*Concrete Class DR	7.000	0.000		
			CY	0.100	226.00	
			2,260.00000	0.100		226.00
0535	601-06150	*Concrete (Patching)	45.000	0.000		
			SF	45.000	3,611.25	
			80.25000	45.000		3,611.25
0540	601-51005	*Galvanic Anodes	0.000	0.000		
			EACH	0.000	0.00	
			36.15000	0.000		0.00

CONTID: C22558
 PCN: 22558-BID
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/20/2021

09:40:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 F-12-R						
0545	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			5.65000	0.000		0.00
0550	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0301	CURRENT AMT \$	194,826.10 \$	12,485.15 \$
						12,485.15

CAT NO0302 F-12-P						
0555	202-00240	*Removal of Asphalt Mat (Planing)	291.000	0.000		
			SY	0.000	0.00	
			3.90000	0.000		0.00
0560	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0565	202-00503	*Removal of Portions of Present Structure	2.000	0.000		
			SY	0.000	0.00	
			678.00000	0.000		0.00
0570	403-34701	Hot Mix Asphalt (Grading SX) (75)	24.000	0.000		
			TON	0.000	0.00	
			91.75000	0.000		0.00
0575	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0580	411-10255	Emulsified Asphalt (Slow-Setting)	15.000	0.000		
			GAL	0.000	0.00	
			5.50000	0.000		0.00
0585	509-00000	*Structural Steel	835.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0590	518-03000	*Sawing and Sealing Bridge Joint	152.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00

CONTID: C22558
 PCN: 22558-BID
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/20/2021

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 F-12-P						
0595	606-01402	*Transition Type BR10B-GR3	4.000	0.000		
			EACH	0.000	0.00	
			9,902.20000	0.000		0.00

			CAT 0302	CURRENT AMT \$	56,192.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0600	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			47,560.00000	1.000		47,560.00
0605	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			36,700.00000	1.000		36,700.00
0610	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,340.00000	1.000		6,340.00

			CAT 0400	CURRENT AMT \$	90,600.00 \$	0.00 \$ 90,600.00

			PROJECT TOTAL	CURRENT AMT \$	5,945,942.84 \$	610,879.84 \$ 1,771,198.87