

ESTIMATE SUMMARY

CONTID: C22558

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22558-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 146.0 DAYS

TIME ALLOW: 10/28/202 FIXED COMPLETION DAT

I-70 FRISCO TO SILVERTHORNE

PERCENT TIME: 81.56

ORIG TIME ALLOW: 10/28/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-384

I-70 FRISCO TO SILVERTHORNE

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 09/25/2021

DATE TIME STARTED 05/03/2021

2273 RIVER ROAD

DATE LET 11/12/2020

DATE WORK BEGAN 05/03/2021

DATE AWARDED 11/18/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/03/2020

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 05/03/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,945,942.84 PARTICIPATING	\$ 4,364,732.16	\$ 1,002,404.57
AWARD PROJECT AMT: \$ 5,695,942.82 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 73.41% TOTAL EARNINGS	4,364,732.16	1,002,404.57
FUNDS AVAILABLE: \$ 1,581,210.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,002,404.57
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-85,439.14	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,002,404.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,002,404.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,002,404.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00201	Removal of Curb	4,254.000	4,254.000		
			LF	0.000	0.00	
			14.25000	4,254.000		60,619.50
0010	202-00240	*Removal of Asphalt Mat (Planing)	128,295.000	75,708.000		
			SY	50,557.000	197,172.30	
			3.90000	126,265.000		492,433.50
0015	202-00250	*Removal of Pavement Marking	27,473.000	0.000		
			SF	0.000	0.00	
			0.79000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	15,708.000	14,131.000		
			LF	442.000	1,856.40	
			4.20000	14,573.000		61,206.60
0025	202-01300	*Removal of End Anchorage	12.000	9.000		
			EACH	2.000	510.00	
			255.00000	11.000		2,805.00
0030	203-00010	Unclassified Excavation (Complete In Place)	1,971.000	1,971.000		
			CY	0.000	0.00	
			52.65000	1,971.000		103,773.15
0035	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0040	203-01580	Truck	40.000	5.000		
			HOURL	0.000	0.00	
			105.65000	5.000		528.25
0045	203-01594	Combination Loader	50.000	50.000		
			HOURL	0.000	0.00	
			130.00000	50.000		6,500.00
0050	203-01597	*Potholing	60.000	8.500		
			HOURL	0.000	0.00	
			350.00000	8.500		2,975.00
0055	203-02330	Laborer	85.000	85.000		
			HOURL	0.000	0.00	
			46.25000	85.000		3,931.25

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 10/26/2021  
 13:38:19

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	500.000	200.000		
			LF	0.000	0.00	
			4.60000	200.000		920.00
0065	208-00035	*Aggregate Bag	500.000	132.000		
			LF	0.000	0.00	
			5.22000	132.000		689.04
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,725.00000	1.000		1,725.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	4.000		
			HOURL	0.000	0.00	
			46.25000	4.000		185.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	0.000	0.00	
			130.00000	2.000		260.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			312.00000	0.000		0.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			65.75000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.500	0.500		
			ACRE	0.000	0.00	
			2,940.00000	0.500		1,470.00
0100	212-00032	*Soil Conditioning	0.500	0.500		
			ACRE	0.000	0.00	
			10,055.00000	0.500		5,027.50
0105	213-00003	*Mulching (Weed Free)	0.500	0.500		
			ACRE	0.000	0.00	
			6,310.00000	0.500		3,155.00
0110	213-00061	*Mulch Tackifier	200.000	100.000		
			LB	0.000	0.00	
			4.50000	100.000		450.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 10/26/2021  
 13:38:19

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CAT NO0200 ROADWAY						
0115	240-00000	*Wildlife Biologist	140.000	133.000		
			HOOR	4.000	384.20	
			96.05000	137.000		13,158.85
0120	240-00010	*Removal of Nests	40.000	30.500		
			HOOR	0.000	0.00	
			96.05000	30.500		2,929.53
0125	240-00020	*Netting	100.000	0.000		
			SY	0.000	0.00	
			3.40000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	905.000	275.000		
			SY	0.000	0.00	
			119.50000	275.000		32,862.50
0135	403-34701	*Hot Mix Asphalt (Grading SX) (75)	15,449.630	9,530.010		
			TON	5,596.620	513,489.89	
			91.75000	15,126.630		1,387,868.30
0140	411-03352	Asphalt Cement Performance Grade (PG 58-28)	688.100	400.500		
			TON	272.500	81,750.00	
			300.00000	673.000		201,900.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	4,417.500	2,712.500		
			GAL	1,492.000	8,206.00	
			5.50000	4,204.500		23,124.75
0150	506-00030	Grouted Riprap	76.000	38.000		
			CY	0.000	0.00	
			425.00000	38.000		16,150.00
0155	506-00212	Riprap (12 Inch)	28.000	16.000		
			CY	0.000	0.00	
			275.00000	16.000		4,400.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	13,497.000	12,306.000		
			LF	362.000	14,480.00	
			40.00000	12,668.000		506,720.00
0165	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	1,905.000	1,825.000		
			LF	80.000	5,600.00	
			70.00000	1,905.000		133,350.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 10/26/2021  
 13:38:19

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CAT NO0200 ROADWAY						
0170	606-01340	*End Anchorage Type 3D	7.000	3.000		
			EACH	2.000	2,780.00	
			1,390.00000	5.000		6,950.00
0175	606-01370	*Transition Type 3G	6.000	0.000		
			EACH	0.000	0.00	
			4,245.00000	0.000		0.00
0180	606-01380	*Transition Type 3H	4.000	0.000		
			EACH	0.000	0.00	
			1,960.00000	0.000		0.00
0185	606-01460	*Median Terminal	3.000	3.000		
			EACH	0.000	0.00	
			12,100.00000	3.000		36,300.00
0190	606-02003	*End Anchorage (Nonflared)	2.000	1.000		
			EACH	1.000	4,470.00	
			4,470.00000	2.000		8,940.00
0195	606-02005	*End Anchorage (Flared)	7.000	4.000		
			EACH	1.000	4,505.00	
			4,505.00000	5.000		22,525.00
0200	609-60011	Curb Type 6 (Section M)	3,000.000	377.000		
			LF	0.000	0.00	
			13.00000	377.000		4,901.00
0205	612-00033	*Delineator (Type III) (Extra Height)	12.000	0.000		
			EACH	0.000	0.00	
			50.85000	0.000		0.00
0210	626-00000	*Mobilization	1.000	0.891		
			L S	0.000	0.00	
			575,000.00000	0.891		512,325.00
0215	626-01113	*Public Information Management (Tier III)	214.000	146.000		
			DAY	28.000	1,898.40	
			67.80000	174.000		11,797.20
0220	627-00008	*Modified Epoxy Pavement Marking	325.000	0.000		
			GAL	0.000	0.00	
			135.60000	0.000		0.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	627-00013	*Pavement Marking Paint (High Build)	914.000	537.000		
			GAL	377.000	28,275.00	
			75.00000	914.000		68,550.00
0230	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	5,208.000	0.000		
			SF	0.000	0.00	
			14.25000	0.000		0.00
0235	630-00000	*Flagging	4,150.000	0.000		
			HOUR	0.000	0.00	
			27.00000	0.000		0.00
0240	630-00007	*Traffic Control Inspection	84.000	40.000		
			DAY	9.000	2,542.50	
			282.50000	49.000		13,842.50
0245	630-00012	*Traffic Control Management	95.000	62.000		
			DAY	14.000	13,930.00	
			995.00000	76.000		75,620.00
0250	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			339.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.500		
			EACH	0.400	20.00	
			50.00000	0.900		45.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	21.000		
			EACH	16.800	840.00	
			50.00000	37.800		1,890.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	48.000	7.000		
			EACH	5.600	280.00	
			50.00000	12.600		630.00
0275	630-80344	*Construction Traffic Sign (Special)	96.000	48.000		
			SF	38.400	768.00	
			20.00000	86.400		1,728.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0280	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	3,600.00	
			4,500.00000	1.800		8,100.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00
0290	630-80360	*Drum Channelizing Device	500.000	47.000		
			EACH	37.600	1,128.00	
			30.00000	84.600		2,538.00
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	4.800	144.00	
			30.00000	10.800		324.00
0300	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	42.000	21.000		
			EACH	16.800	504.00	
			30.00000	37.800		1,134.00
0305	630-80367	*Portable Traffic Speed Monitor	2.000	0.500		
			EACH	0.400	600.00	
			1,500.00000	0.900		1,350.00
0310	630-80370	Barrier (Temporary)	1,000.000	0.000		
			LF	0.000	0.00	
			78.60000	0.000		0.00
0315	630-80380	*Traffic Cone	1,000.000	128.000		
			EACH	102.400	1,536.00	
			15.00000	230.400		3,456.00
0320	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,750.00000	0.000		0.00
0325	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			904.00000	0.000		0.00
0330	630-85020	*Mobile Attenuator	1.000	0.500		
			EACH	0.400	28,928.00	
			72,320.00000	0.900		65,088.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0335	632-00000	*Night Work Lighting	1.000	0.720		
			L S	0.130	7,124.00	
			54,800.00000	0.850		46,580.00
0340	700-70010	F/A Minor Contract Revisions	456,998.540	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70111	Project First Program	5,000.000	1,000.000		
			F A	0.000	0.00	
			1.00000	1,000.000		1,000.00
0375	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 5,341,225.43 \$	930,121.69 \$ 3,973,031.42
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CAT NO0300 F-12-X						
0380	202-00240	*Removal of Asphalt Mat (Planing)	3,101.000	2,901.000		
			SY	0.000	0.00	
			3.90000	2,901.000		11,313.90



CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 10/26/2021  
 13:38:19

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CAT NO0300 F-12-X						
0385	202-00425	*Removal of Bridge Railing	106.000	85.000		
			LF	2.000	33.90	
			16.95000	87.000		1,474.65
0390	202-00453	*Removal of Portions of Present Structure (Class 2)	116.690	116.690		
			SY	0.000	0.00	
			470.00000	116.690		54,844.30
0395	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,435.00000	0.000		0.00
0400	202-00503	*Removal of Portions of Present Structure	21.720	20.890		
			SY	0.830	562.74	
			678.00000	21.720		14,726.16
0405	202-05100	*Sandblasting Reinforcing Steel	137.580	137.580		
			SY	0.000	0.00	
			11.30000	137.580		1,554.65
0410	403-34701	Hot Mix Asphalt (Grading SX) (75)	512.000	498.190		
			TON	0.000	0.00	
			91.75000	498.190		45,708.93
0415	411-03352	Asphalt Cement Performance Grade (PG 58-28)	31.000	24.010		
			TON	0.000	0.00	
			300.00000	24.010		7,203.00
0420	411-10255	Emulsified Asphalt (Slow-Setting)	156.000	100.000		
			GAL	0.000	0.00	
			5.50000	100.000		550.00
0425	509-00000	*Structural Steel	3,765.000	2,726.000		
			LB	0.000	0.00	
			7.15000	2,726.000		19,490.90
0430	518-03000	*Sawing and Sealing Bridge Joint	96.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00
0435	601-03000	*Concrete Class D	1.000	0.900		
			CY	0.000	0.00	
			10,060.00000	0.900		9,054.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10  
 ESTIMATE RUN 10/26/2021  
 13:38:19

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CAT NO0300 F-12-X						
0440	601-03057	*Concrete Class DR	14.500	14.500		
			CY	0.000	0.00	
			2,260.00000	14.500		32,770.00
0445	601-51005	*Galvanic Anodes	387.000	387.000		
			EACH	0.000	0.00	
			36.15000	387.000		13,990.05
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	752.000	752.000		
			LB	0.000	0.00	
			5.65000	752.000		4,248.80
0455	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	1.000	9,902.20	
			9,902.20000	1.000		9,902.20
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		CAT 0300	CURRENT AMT \$	263,099.31 \$	10,498.84 \$	226,831.54
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CAT NO0301 F-12-R						
0460	202-00240	*Removal of Asphalt Mat (Planing)	1,720.000	0.000		
			SY	1,720.000	6,708.00	
			3.90000	1,720.000		6,708.00
0465	202-00425	*Removal of Bridge Railing	73.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0470	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			470.00000	0.000		0.00
0475	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,435.00000	0.000		0.00
0480	202-00503	*Removal of Portions of Present Structure	9.000	7.000		
			SY	0.830	562.74	
			678.00000	7.830		5,308.74
0485	202-00520	*Removal of Expansion Joint Material	146.000	0.000		
			LF	0.000	0.00	
			141.25000	0.000		0.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 11  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0301 F-12-R						
0490	202-05100	*Sandblasting Reinforcing Steel	64.000	7.000		
			SY	0.000	0.00	
			11.30000	7.000		79.10
0495	403-34701	Hot Mix Asphalt (Grading SX) (75)	284.000	0.000		
			TON	284.000	26,057.00	
			91.75000	284.000		26,057.00
0500	411-03352	Asphalt Cement Performance Grade (PG 58-28)	18.000	0.000		
			TON	12.330	3,699.00	
			300.00000	12.330		3,699.00
0505	411-10255	Emulsified Asphalt (Slow-Setting)	86.000	0.000		
			GAL	76.500	420.75	
			5.50000	76.500		420.75
0510	509-00000	*Structural Steel	2,150.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0515	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	146.000	0.000		
			LF	0.000	0.00	
			310.00000	0.000		0.00
0520	518-03000	*Sawing and Sealing Bridge Joint	143.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00
0525	601-03000	*Concrete Class D	1.000	0.380		
			CY	0.000	0.00	
			10,060.00000	0.380		3,822.80
0530	601-03057	*Concrete Class DR	7.000	0.100		
			CY	0.000	0.00	
			2,260.00000	0.100		226.00
0535	601-06150	*Concrete (Patching)	45.000	45.000		
			SF	0.000	0.00	
			80.25000	45.000		3,611.25
0540	601-51005	*Galvanic Anodes	0.000	0.000		
			EACH	0.000	0.00	
			36.15000	0.000		0.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 12  
 ESTIMATE RUN 10/26/2021  
 13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0301 F-12-R						
0545	602-00020	*Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			5.65000	0.000		0.00
0550	606-01402	*Transition Type BR10B-GR3	3.000	0.000		
			EACH	1.000	9,902.20	
			9,902.20000	1.000		9,902.20
-----						
			CAT 0301	CURRENT AMT \$	194,826.10 \$	47,349.69 \$
						59,834.84
-----						
CAT NO0302 F-12-P						
0555	202-00240	*Removal of Asphalt Mat (Planing)	291.000	0.000		
			SY	291.000	1,134.90	
			3.90000	291.000		1,134.90
0560	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	0.000	0.00	
			16.95000	0.000		0.00
0565	202-00503	*Removal of Portions of Present Structure	2.000	0.000		
			SY	1.250	847.50	
			678.00000	1.250		847.50
0570	403-34701	Hot Mix Asphalt (Grading SX) (75)	24.000	0.000		
			TON	24.000	2,202.00	
			91.75000	24.000		2,202.00
0575	411-03352	Asphalt Cement Performance Grade (PG 58-28)	2.000	0.000		
			TON	1.040	312.00	
			300.00000	1.040		312.00
0580	411-10255	Emulsified Asphalt (Slow-Setting)	15.000	0.000		
			GAL	6.500	35.75	
			5.50000	6.500		35.75
0585	509-00000	*Structural Steel	835.000	0.000		
			LB	0.000	0.00	
			7.15000	0.000		0.00
0590	518-03000	*Sawing and Sealing Bridge Joint	152.000	0.000		
			LF	0.000	0.00	
			33.90000	0.000		0.00

CONTID: C22558  
 PCN: 22558-BID  
 PROJECT: NHPP0702-384

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/26/2021

ESTIMATE NO: 0005

13:38:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0302 F-12-P						
0595	606-01402	*Transition Type BR10B-GR3	4.000	0.000		
			EACH	1.000	9,902.20	
			9,902.20000	1.000		9,902.20
-----						
			CAT 0302	CURRENT AMT \$	56,192.00 \$	14,434.35 \$ 14,434.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0600	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			47,560.00000	1.000		47,560.00
0605	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			36,700.00000	1.000		36,700.00
0610	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,340.00000	1.000		6,340.00
-----						
			CAT 0400	CURRENT AMT \$	90,600.00 \$	0.00 \$ 90,600.00
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			PROJECT TOTAL	CURRENT AMT \$	5,945,942.84 \$	1,002,404.57 \$ 4,364,732.15