

ESTIMATE SUMMARY

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 CONTID: C22569 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 22569-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: I-25 CABLE BARRIER PHASE III  
 TIME CHARGED: 79.0 DAYS TIME ALLOW: 11/22/201 FIXED COMPLETION DAT  
 PERCENT TIME: 48.77 ORIG TIME ALLOW: 11/22/201 FIXED COMPLETION DAT

PROJECT NO: IM0252-472  
 I-25 CABLE BARRIER PHASE III

NAME OF ROAD:  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: KIRKLAND CONSTRUCTION, L.L.L.P.  
 P.O. BOX 580 RYE CO 81069 (719)489-3385

PAY PERIOD ENDING	08/31/2019	DATE TIME STARTED	06/14/2019
DATE LET	04/04/2019	DATE WORK BEGAN	06/17/2019
DATE AWARDED	05/15/2019	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/12/2019	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/14/2019		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,954,724.40 PARTICIPATING	\$ 45,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,606,409.00 NON-PARTICIPATING	1,622,196.70	783,277.56
PERCENT COMPLETE: 56.42% TOTAL EARNINGS	1,667,196.70	783,277.56
FUNDS AVAILABLE: \$ 1,287,527.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,667,196.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,096.14	-16,798.37
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,628,100.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,628,100.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 766,479.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	15,000.00	
			60,000.00000	1.000		60,000.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	374.000	0.000		
			SY	166.670	3,333.40	
			20.00000	166.670		3,333.40
0020	202-01200	*Removal of Tensioned Cable Barrier	16,270.000	15,924.000		
			LF	346.000	2,422.00	
			7.00000	16,270.000		113,890.00
0025	202-01300	*Removal of End Anchorage	20.000	0.000		
			EACH	3.000	6,000.00	
			2,000.00000	3.000		6,000.00
0030	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	18,782.000	17,482.000		
			CY	1,300.000	29,900.00	
			23.00000	18,782.000		431,986.00
0040	203-01500	Blading	160.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01510	Backhoe	160.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01550	Dozing	60.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01594	Combination Loader	60.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	120.000	0.000		
			HOUR	0.000	0.00	
			260.00000	0.000		0.00
0065	207-00205	Topsoil	11,700.000	5,276.000		
			CY	3,495.000	34,950.00	
			10.00000	8,771.000		87,710.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	4,110.000	515.000		
			LF	0.000	0.00	
			4.00000	515.000		2,060.00
0075	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0080	208-00070	Vehicle Tracking Pad	5.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	70.000	0.000		
			HOUR	70.000	2,800.00	
			40.00000	70.000		2,800.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	14.000	0.000		
			HOUR	6.000	600.00	
			100.00000	6.000		600.00
0095	208-00207	Erosion Control Management	60.000	2.000		
			DAY	9.000	3,600.00	
			400.00000	11.000		4,400.00
0100	210-00090	Reset Delineator	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0105	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-01190	*Reset Tensioned Cable Barrier	14,903.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0120	212-00006	*Seeding (Native)	17.300	0.000		
			ACRE	0.000	0.00	
			370.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	17.300	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	17.300	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0135	213-00061	*Mulch Tackifier	1,730.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0140	217-00000	*Herbicide Treatment	3,500.000	0.000		
			SY	0.000	0.00	
			0.30000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	4,345.000	0.000		
			TON	4,338.990	125,830.71	
			29.00000	4,338.990		125,830.71
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,420.820	0.000		
			TON	2,420.820	411,539.40	
			170.00000	2,420.820		411,539.40
0155	604-00310	Inlet Type C (10 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			13,000.00000	0.000		0.00
0160	606-21010	*End Anchorage (Tensioned Cable Barrier)	10.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0165	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.200	3,400.00	
			17,000.00000	0.400		6,800.00

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CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	0.541		
			L S	0.361	93,860.00	
			260,000.00000	0.902		234,520.00
0175	630-00003	Uniformed Traffic Control	1,000.000	93.500		
			HOUR	132.500	12,057.50	
			91.00000	226.000		20,566.00
0180	630-00007	*Traffic Control Inspection	75.000	24.000		
			DAY	9.000	1,503.00	
			167.00000	33.000		5,511.00
0185	630-00012	*Traffic Control Management	177.000	13.000		
			DAY	19.000	26,600.00	
			1,400.00000	32.000		44,800.00
0190	630-80001	*Flashing Beacon (Portable)	11.000	4.000		
			EACH	0.000	0.00	
			900.00000	4.000		3,600.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	94.000	41.500		
			EACH	5.500	236.50	
			43.00000	47.000		2,021.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	20.000		
			EACH	2.000	146.00	
			73.00000	22.000		1,606.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	8.000		
			EACH	0.000	0.00	
			90.00000	8.000		720.00
0215	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			2,500.00000	0.500		1,250.00

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CAT NO0200 ROADWAY						
0224	630-80360	Drum Channel Dev	400.000	100.000		
			EACH	72.000	2,880.00	
			40.00000	172.000		6,880.00
0225	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0230	630-80380	*Traffic Cone	200.000	100.000		
			EACH	0.000	0.00	
			10.00000	100.000		1,000.00
0235	630-80393	*Stackable Vertical Panels	26.000	13.000		
			EACH	0.000	0.00	
			35.00000	13.000		455.00
0240	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			19,000.00000	1.000		19,000.00
0245	632-00000	Night Work Lighting	1.000	0.200		
			L S	0.200	8,000.00	
			40,000.00000	0.400		16,000.00
0250	700-70010	F/A Minor Contract Revisions	94,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive	8,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	7,000.000	-300.860		
			F A	-374.290	-374.29	
			1.00000	-675.150		-675.15
0265	700-70019	F/A Asphalt Cement Cost Adjustment	8,000.000	0.000		
			F A	-1,006.660	-1,006.66	
			1.00000	-1,006.660		-1,006.66

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CAT NO0200 ROADWAY						
0270	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 2,909,724.40	\$ 783,277.56 \$ 1,622,196.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0280	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0285	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
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			CAT 0400	CURRENT AMT	\$ 45,000.00	\$ 0.00 \$ 45,000.00
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			PROJECT TOTAL	CURRENT AMT	\$ 2,954,724.40	\$ 783,277.56 \$ 1,667,196.70