

ESTIMATE SUMMARY

CONTID: C22569

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22569-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: I-25 CABLE BARRIER PHASE III  
 TIME CHARGED: 107.0 DAYS TIME ALLOW: 11/22/201 FIXED COMPLETION DAT  
 PERCENT TIME: 66.05 ORIG TIME ALLOW: 11/22/201 FIXED COMPLETION DAT

PROJECT NO: IM0252-472  
 I-25 CABLE BARRIER PHASE III

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.  
 P.O. BOX 580

PAY PERIOD ENDING 09/28/2019 DATE TIME STARTED 06/14/2019  
 DATE LET 04/04/2019 DATE WORK BEGAN 06/17/2019  
 DATE AWARDED 05/15/2019 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/12/2019 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/14/2019

RYE CO 81069 (719)489-3385

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,959,944.40 PARTICIPATING	\$ 45,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,606,409.00 NON-PARTICIPATING	2,179,351.80	557,155.10
PERCENT COMPLETE: 75.15% TOTAL EARNINGS	2,224,351.80	557,155.10
FUNDS AVAILABLE: \$ 735,592.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	557,155.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,096.14	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	557,155.10
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	557,155.10
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 557,155.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0015	202-00220	Removal of Asphalt Mat	374.000	166.670		
			SY	0.000	0.00	
			20.00000	166.670		3,333.40
0020	202-01200	*Removal of Tensioned Cable Barrier	16,270.000	16,270.000		
			LF	-112.000	-784.00	
			7.00000	16,158.000		113,106.00
0025	202-01300	*Removal of End Anchorage	20.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
0030	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	18,782.000	18,782.000		
			CY	0.000	0.00	
			23.00000	18,782.000		431,986.00
0040	203-01500	Blading	160.000	0.000		
			HOURL	16.500	1,650.00	
			100.00000	16.500		1,650.00
0045	203-01510	Backhoe	160.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01550	Dozing	60.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01594	Combination Loader	60.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	120.000	0.000		
			HOUR	0.000	0.00	
			260.00000	0.000		0.00
0065	207-00205	Topsoil	11,700.000	8,771.000		
			CY	0.000	0.00	
			10.00000	8,771.000		87,710.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	4,110.000	515.000		
			LF	0.000	0.00	
			4.00000	515.000		2,060.00
0075	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	3.000	9,000.00	
			3,000.00000	3.000		9,000.00
0080	208-00070	Vehicle Tracking Pad	5.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	130.500	70.000		
			HOUR	60.500	2,420.00	
			40.00000	130.500		5,220.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	14.000	6.000		
			HOUR	0.000	0.00	
			100.00000	6.000		600.00
0095	208-00207	Erosion Control Management	60.000	11.000		
			DAY	5.000	2,000.00	
			400.00000	16.000		6,400.00
0100	210-00090	Reset Delineator	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0105	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0110	210-01190	*Reset Tensioned Cable Barrier	15,015.000	0.000		
			LF	15,015.000	375,375.00	
			25.00000	15,015.000		375,375.00

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	2.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0120	212-00006	*Seeding (Native)	17.300	0.000		
			ACRE	0.000	0.00	
			370.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	17.300	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0130	213-00002	*Mulching (Weed Free Hay)	17.300	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0135	213-00061	*Mulch Tackifier	1,730.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0140	217-00000	*Herbicide Treatment	3,500.000	0.000		
			SY	0.000	0.00	
			0.30000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	4,345.000	4,338.990		
			TON	0.000	0.00	
			29.00000	4,338.990		125,830.71
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,420.820	2,420.820		
			TON	0.000	0.00	
			170.00000	2,420.820		411,539.40
0155	604-00310	Inlet Type C (10 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			13,000.00000	0.000		0.00
0160	606-21010	*End Anchorage (Tensioned Cable Barrier)	10.000	0.000		
			EACH	10.000	80,000.00	
			8,000.00000	10.000		80,000.00
0165	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.400	6,800.00	
			17,000.00000	0.800		13,600.00

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CAT NO0200 ROADWAY						
0170	626-00000	*Mobilization	1.000	0.902		
			L S	0.000	0.00	
			260,000.00000	0.902		234,520.00
0175	630-00003	Uniformed Traffic Control	1,000.000	226.000		
			HOUR	64.500	5,869.50	
			91.00000	290.500		26,435.50
0180	630-00007	*Traffic Control Inspection	75.000	33.000		
			DAY	13.000	2,171.00	
			167.00000	46.000		7,682.00
0185	630-00012	*Traffic Control Management	177.000	32.000		
			DAY	15.000	21,000.00	
			1,400.00000	47.000		65,800.00
0190	630-80001	*Flashing Beacon (Portable)	11.000	4.000		
			EACH	3.200	2,880.00	
			900.00000	7.200		6,480.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	94.000	47.000		
			EACH	37.600	1,616.80	
			43.00000	84.600		3,637.80
0205	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	22.000		
			EACH	17.600	1,284.80	
			73.00000	39.600		2,890.80
0210	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	8.000		
			EACH	6.400	576.00	
			90.00000	14.400		1,296.00
0215	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	5,600.00	
			7,000.00000	1.800		12,600.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.400	1,000.00	
			2,500.00000	0.900		2,250.00

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CAT NO0200 ROADWAY						
0224	630-80360	Drum Channel Dev	400.000	172.000		
			EACH	158.300	6,332.00	
			40.00000	330.300		13,212.00
0225	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0230	630-80380	*Traffic Cone	200.000	100.000		
			EACH	80.000	800.00	
			10.00000	180.000		1,800.00
0235	630-80393	*Stackable Vertical Panels	26.000	13.000		
			EACH	10.400	364.00	
			35.00000	23.400		819.00
0240	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.800	15,200.00	
			19,000.00000	1.800		34,200.00
0245	632-00000	Night Work Lighting	1.000	0.400		
			L S	0.400	16,000.00	
			40,000.00000	0.800		32,000.00
0250	700-70010	F/A Minor Contract Revisions	94,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive	8,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	7,000.000	-675.150		
			F A	0.000	0.00	
			1.00000	-675.150		-675.15
0265	700-70019	F/A Asphalt Cement Cost Adjustment	8,000.000	-1,006.660		
			F A	0.000	0.00	
			1.00000	-1,006.660		-1,006.66

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-----						
CAT NO0200 ROADWAY						
0270	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 2,914,944.40	\$ 557,155.10 \$ 2,179,351.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0280	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0285	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
-----						
			CAT 0400	CURRENT AMT	\$ 45,000.00	\$ 0.00 \$ 45,000.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 2,959,944.40	\$ 557,155.10 \$ 2,224,351.80