

ESTIMATE SUMMARY

CONTID: C22569

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22569-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 138.0 DAYS

TIME ALLOW: 11/22/201 FIXED COMPLETION DAT

I-25 CABLE BARRIER PHASE III

PERCENT TIME: 85.19

ORIG TIME ALLOW: 11/22/201 FIXED COMPLETION DAT

PROJECT NO: IM0252-472

I-25 CABLE BARRIER PHASE III

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.

PAY PERIOD ENDING 10/29/2019

DATE TIME STARTED 06/14/2019

P.O. BOX 580

DATE LET 04/04/2019

DATE WORK BEGAN 06/17/2019

DATE AWARDED 05/15/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/12/2019

DATE ACCEPTED

RYE CO 81069 (719)489-3385

DATE NOTICE TO PROCEED 06/14/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,558,481.67 PARTICIPATING	\$ 45,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,606,409.00 NON-PARTICIPATING	2,412,781.38	233,429.58
PERCENT COMPLETE: 96.06% TOTAL EARNINGS	2,457,781.38	233,429.58
FUNDS AVAILABLE: \$ 100,700.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	233,429.58
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,096.14	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	233,429.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	233,429.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 233,429.58

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 22569-BID  
 PROJECT: IM0252-472

COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0010	202-00019	Removal of Inlet	2.000	0.000		
			EACH	2.000	10,000.00	
			5,000.00000	2.000		10,000.00
0015	202-00220	Removal of Asphalt Mat	166.670	166.670		
			SY	0.000	0.00	
			20.00000	166.670		3,333.40
0020	202-01200	*Removal of Tensioned Cable Barrier	16,158.000	16,158.000		
			LF	0.000	0.00	
			7.00000	16,158.000		113,106.00
0025	202-01300	*Removal of End Anchorage	10.000	3.000		
			EACH	2.000	4,000.00	
			2,000.00000	5.000		10,000.00
0030	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	21,511.000	18,782.000		
			CY	2,729.000	62,767.00	
			23.00000	21,511.000		494,753.00
0040	203-01500	Blading	21.000	16.500		
			HOURL	4.500	450.00	
			100.00000	21.000		2,100.00
0045	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			260.00000	0.000		0.00
0065	207-00205	Topsoil	11,700.000	8,771.000		
			CY	2,929.000	29,290.00	
			10.00000	11,700.000		117,000.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	515.000	515.000		
			LF	0.000	0.00	
			4.00000	515.000		2,060.00
0075	208-00045	Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			3,000.00000	3.000		9,000.00
0080	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	138.000	130.500		
			HOOR	7.500	300.00	
			40.00000	138.000		5,520.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	6.000	6.000		
			HOOR	0.000	0.00	
			100.00000	6.000		600.00
0095	208-00207	Erosion Control Management	20.000	16.000		
			DAY	4.000	1,600.00	
			400.00000	20.000		8,000.00
0100	210-00090	Reset Delineator	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0105	210-00810	Reset Ground Sign	11.000	0.000		
			EACH	11.000	5,500.00	
			500.00000	11.000		5,500.00
0110	210-01190	*Reset Tensioned Cable Barrier	15,015.000	15,015.000		
			LF	0.000	0.00	
			25.00000	15,015.000		375,375.00

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	3.000	0.000		
			EACH	3.000	9,000.00	
			3,000.00000	3.000		9,000.00
0120	212-00006	*Seeding (Native)	16.150	0.000		
			ACRE	16.150	5,975.50	
			370.00000	16.150		5,975.50
0125	212-00032	*Soil Conditioning	16.150	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0126	212-00047	Soil Preparation (Spec)	16.150	0.000		
			ACRE	16.150	19,945.25	
			1,235.00000	16.150		19,945.25
0130	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0132	213-00011	Mulching (Hydraulic)	16.150	0.000		
			ACRE	16.150	13,404.50	
			830.00000	16.150		13,404.50
0135	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0140	217-00000	*Herbicide Treatment	0.000	0.000		
			SY	0.000	0.00	
			0.30000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	4,339.000	4,338.990		
			TON	0.000	0.00	
			29.00000	4,338.990		125,830.71
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,420.820	2,420.820		
			TON	0.000	0.00	
			170.00000	2,420.820		411,539.40
0155	604-00310	Inlet Type C (10 Foot)	2.000	0.000		
			EACH	2.000	26,000.00	
			13,000.00000	2.000		26,000.00

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CAT NO0200 ROADWAY						
0160	606-21010	*End Anchorage (Tensioned Cable Barrier)	10.000	10.000		
			EACH	0.000	0.00	
			8,000.00000	10.000		80,000.00
0165	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.200	3,400.00	
			17,000.00000	1.000		17,000.00
0170	626-00000	*Mobilization	1.000	0.902		
			L S	0.000	0.00	
			260,000.00000	0.902		234,520.00
0175	630-00003	Uniformed Traffic Control	299.000	290.500		
			HOURLY	8.500	773.50	
			91.00000	299.000		27,209.00
0180	630-00007	*Traffic Control Inspection	54.000	46.000		
			DAY	8.000	1,336.00	
			167.00000	54.000		9,018.00
0185	630-00012	*Traffic Control Management	63.000	47.000		
			DAY	16.000	22,400.00	
			1,400.00000	63.000		88,200.00
0190	630-80001	*Flashing Beacon (Portable)	8.000	7.200		
			EACH	0.800	720.00	
			900.00000	8.000		7,200.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	94.000	84.600		
			EACH	9.400	404.20	
			43.00000	94.000		4,042.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	39.600		
			EACH	4.400	321.20	
			73.00000	44.000		3,212.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	14.400		
			EACH	1.600	144.00	
			90.00000	16.000		1,440.00

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-----						
CAT NO0200 ROADWAY						
0215	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,400.00	
			7,000.00000	2.000		14,000.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.100	250.00	
			2,500.00000	1.000		2,500.00
0224	630-80360	Drum Channel Dev	381.000	330.300		
			EACH	50.700	2,028.00	
			40.00000	381.000		15,240.00
0225	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0230	630-80380	*Traffic Cone	200.200	180.000		
			EACH	20.200	202.00	
			10.00000	200.200		2,002.00
0235	630-80393	*Stackable Vertical Panels	26.000	23.400		
			EACH	2.600	91.00	
			35.00000	26.000		910.00
0240	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.200	3,800.00	
			19,000.00000	2.000		38,000.00
0245	632-00000	Night Work Lighting	1.000	0.800		
			L S	0.200	8,000.00	
			40,000.00000	1.000		40,000.00
0250	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive	-1,624.350	0.000		
			F A	-1,624.350	-1,624.35	
			1.00000	-1,624.350		-1,624.35
0260	700-70016	F/A Fuel Cost Adjustment	-710.370	-675.150		
			F A	-35.220	-35.22	
			1.00000	-710.370		-710.37

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CAT NO0200 ROADWAY						
0265	700-70019	F/A Asphalt Cement Cost Adjustment	-1,006.660	-1,006.660		
			F A	0.000	0.00	
			1.00000	-1,006.660		-1,006.66
0270	700-70380	F/A Erosion Control	1,587.000	0.000		
			F A	1,587.000	1,587.00	
			1.00000	1,587.000		1,587.00
-----						
			CAT 0200	CURRENT AMT	\$ 2,513,481.67	\$ 233,429.58 \$ 2,412,781.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0280	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0285	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
-----						
			CAT 0400	CURRENT AMT	\$ 45,000.00	\$ 0.00 \$ 45,000.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 2,558,481.67	\$ 233,429.58 \$ 2,457,781.38