

ESTIMATE SUMMARY

CONTID: C22569

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 22569-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: I-25 CABLE BARRIER PHASE III  
 TIME CHARGED: 138.0 DAYS TIME ALLOW: 11/22/201 FIXED COMPLETION DAT  
 PERCENT TIME: 85.19 ORIG TIME ALLOW: 11/22/201 FIXED COMPLETION DAT

PROJECT NO: IM0252-472  
 I-25 CABLE BARRIER PHASE III

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.  
 P.O. BOX 580

PAY PERIOD ENDING	11/07/2019	DATE TIME STARTED	06/14/2019
DATE LET	04/04/2019	DATE WORK BEGAN	06/17/2019
DATE AWARDED	05/15/2019	DATE TIME STOPPED	10/29/2019
DATE CONTRACT EXECUTED	06/12/2019	DATE ACCEPTED	10/29/2019
DATE NOTICE TO PROCEED	06/14/2019		

RYE CO 81069 (719)489-3385

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,483,389.73 PARTICIPATING	\$ 45,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,606,409.00 NON-PARTICIPATING	2,438,387.73	25,606.35
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	2,483,387.73	25,606.35
FUNDS AVAILABLE: \$ 2.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,483,387.73
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,607.00	36,489.14
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,480,780.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,480,780.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 62,095.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0010	202-00019	Removal of Inlet	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0015	202-00220	Removal of Asphalt Mat	167.000	166.670		
			SY	0.330	6.60	
			20.00000	167.000		3,340.00
0020	202-01200	*Removal of Tensioned Cable Barrier	16,158.000	16,158.000		
			LF	0.000	0.00	
			7.00000	16,158.000		113,106.00
0025	202-01300	*Removal of End Anchorage	5.000	5.000		
			EACH	0.000	0.00	
			2,000.00000	5.000		10,000.00
0030	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0035	203-00060	Embankment Material (Complete In Place)	21,511.000	21,511.000		
			CY	0.000	0.00	
			23.00000	21,511.000		494,753.00
0040	203-01500	Blading	21.000	21.000		
			HOURL	0.000	0.00	
			100.00000	21.000		2,100.00
0045	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0050	203-01550	Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			260.00000	0.000		0.00
0065	207-00205	Topsoil	11,700.000	11,700.000		
			CY	0.000	0.00	
			10.00000	11,700.000		117,000.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	515.000	515.000		
			LF	0.000	0.00	
			4.00000	515.000		2,060.00
0075	208-00045	Concrete Washout Structure	3.000	3.000		
			EACH	0.000	0.00	
			3,000.00000	3.000		9,000.00
0080	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	138.000	138.000		
			HOOR	0.000	0.00	
			40.00000	138.000		5,520.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	6.000	6.000		
			HOOR	0.000	0.00	
			100.00000	6.000		600.00
0095	208-00207	Erosion Control Management	20.000	20.000		
			DAY	0.000	0.00	
			400.00000	20.000		8,000.00
0100	210-00090	Reset Delineator	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0105	210-00810	Reset Ground Sign	11.000	11.000		
			EACH	0.000	0.00	
			500.00000	11.000		5,500.00
0110	210-01190	*Reset Tensioned Cable Barrier	15,015.000	15,015.000		
			LF	0.000	0.00	
			25.00000	15,015.000		375,375.00

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CAT NO0200 ROADWAY						
0115	210-04020	Modify Inlet	3.000	3.000		
			EACH	0.000	0.00	
			3,000.00000	3.000		9,000.00
0120	212-00006	*Seeding (Native)	16.200	16.150		
			ACRE	0.050	18.50	
			370.00000	16.200		5,994.00
0125	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			2,800.00000	0.000		0.00
0126	212-00047	Soil Preparation (Spec)	16.200	16.150		
			ACRE	0.050	61.75	
			1,235.00000	16.200		20,007.00
0130	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0132	213-00011	Mulching (Hydraulic)	16.200	16.150		
			ACRE	0.050	41.50	
			830.00000	16.200		13,446.00
0135	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0140	217-00000	*Herbicide Treatment	0.000	0.000		
			SY	0.000	0.00	
			0.30000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	4,338.990	4,338.990		
			TON	0.000	0.00	
			29.00000	4,338.990		125,830.71
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,420.820	2,420.820		
			TON	0.000	0.00	
			170.00000	2,420.820		411,539.40
0155	604-00310	Inlet Type C (10 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			13,000.00000	2.000		26,000.00

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-----						
CAT NO0200 ROADWAY						
0160	606-21010	*End Anchorage (Tensioned Cable Barrier)	10.000	10.000		
			EACH	0.000	0.00	
			8,000.00000	10.000		80,000.00
0165	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			17,000.00000	1.000		17,000.00
0170	626-00000	*Mobilization	1.000	0.902		
			L S	0.098	25,480.00	
			260,000.00000	1.000		260,000.00
0175	630-00003	Uniformed Traffic Control	299.000	299.000		
			HOUR	0.000	0.00	
			91.00000	299.000		27,209.00
0180	630-00007	*Traffic Control Inspection	54.000	54.000		
			DAY	0.000	0.00	
			167.00000	54.000		9,018.00
0185	630-00012	*Traffic Control Management	63.000	63.000		
			DAY	0.000	0.00	
			1,400.00000	63.000		88,200.00
0190	630-80001	*Flashing Beacon (Portable)	8.000	8.000		
			EACH	0.000	0.00	
			900.00000	8.000		7,200.00
0195	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	94.000	94.000		
			EACH	0.000	0.00	
			43.00000	94.000		4,042.00
0205	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	44.000		
			EACH	0.000	0.00	
			73.00000	44.000		3,212.00
0210	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	16.000		
			EACH	0.000	0.00	
			90.00000	16.000		1,440.00

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-----						
CAT NO0200 ROADWAY						
0215	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			7,000.00000	2.000		14,000.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0224	630-80360	Drum Channel Dev	381.000	381.000		
			EACH	0.000	0.00	
			40.00000	381.000		15,240.00
0225	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0230	630-80380	*Traffic Cone	200.200	200.200		
			EACH	-0.200	-2.00	
			10.00000	200.000		2,000.00
0235	630-80393	*Stackable Vertical Panels	26.000	26.000		
			EACH	0.000	0.00	
			35.00000	26.000		910.00
0240	630-85020	*Mobile Attenuator	2.000	2.000		
			EACH	0.000	0.00	
			19,000.00000	2.000		38,000.00
0245	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			40,000.00000	1.000		40,000.00
0250	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive	-1,624.350	-1,624.350		
			F A	0.000	0.00	
			1.00000	-1,624.350		-1,624.35
0260	700-70016	F/A Fuel Cost Adjustment	-710.370	-710.370		
			F A	0.000	0.00	
			1.00000	-710.370		-710.37

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CAT NO0200 ROADWAY						
0265	700-70019	F/A Asphalt Cement Cost Adjustment	-1,006.660	-1,006.660		
			F A	0.000	0.00	
			1.00000	-1,006.660		-1,006.66
0270	700-70380	F/A Erosion Control	1,587.000	1,587.000		
			F A	0.000	0.00	
			1.00000	1,587.000		1,587.00
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			CAT 0200	CURRENT AMT	\$ 2,438,389.73	\$ 25,606.35 \$ 2,438,387.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0280	620-00011	Field Laboratory (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0285	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
-----						
			CAT 0400	CURRENT AMT	\$ 45,000.00	\$ 0.00 \$ 45,000.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 2,483,389.73	\$ 25,606.35 \$ 2,483,387.73