

ESTIMATE SUMMARY

CONTID: C22594

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 22594-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 424.0 DAYS

TIME ALLOW: 7/1/2022

FIXED COMPLETION DAT

SH64 RANGELY EAST/US 40 DINOSAUR

PERCENT TIME: 99.76

ORIG TIME ALLOW: 9/3/2021

FIXED COMPLETION DAT

PROJECT NO:

STR0641-104

SH64 RANGELY EAST/US 40 DINOSA

NAME OF ROAD:

PROJECT COUNTIES:

RIO BLANCO

MOFFAT

CONTRACTOR:

A and S CONSTRUCTION CO.

P.O. BOX 566

PAY PERIOD ENDING 09/20/2023

DATE TIME STARTED 05/03/2021

DATE LET 12/03/2020

DATE WORK BEGAN 05/03/2021

DATE AWARDED 12/09/2020

DATE TIME STOPPED 06/30/2022

DATE CONTRACT EXECUTED 12/28/2020

DATE ACCEPTED 06/30/2022

CANON CITY

CO 81215-05 (719)275-4555

DATE NOTICE TO PROCEED 05/03/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,114,549.47 PARTICIPATING	\$ 6,114,549.47	\$ 25,751.47
AWARD PROJECT AMT: \$ 6,188,302.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	6,114,549.47	25,751.47
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	25,751.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	92,824.54
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	118,576.01
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	118,576.01
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 118,576.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 22594-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00240	*Removal of Asphalt Mat (Planing)	11,127.000		11,127.000		
			SY		0.000	0.00	
				6.00000	11,127.000		66,762.00
0010	202-00250	*Removal of Pavement Marking (GRINDING)	127,816.000		127,816.000		
			SF		0.000	0.00	
				0.60000	127,816.000		76,689.60
0015	202-01130	*Removal of Guardrail Type 3	3,532.000		3,532.000		
			LF		0.000	0.00	
				4.00000	3,532.000		14,128.00
0020	202-01300	*Removal of End Anchorage	19.000		19.000		
			EACH		0.000	0.00	
				400.00000	19.000		7,600.00
0025	203-00000	Unclassified Excavation	905.000		905.000		
			CY		0.000	0.00	
				24.00000	905.000		21,720.00
0030	203-01500	Blading	13.000		13.000		
			HOURL		0.000	0.00	
				130.00000	13.000		1,690.00
0035	203-01510	Backhoe	6.000		6.000		
			HOURL		0.000	0.00	
				110.00000	6.000		660.00
0040	203-01582	Truck (Dump)	0.000		0.000		
			HOURL		0.000	0.00	
				110.00000	0.000		0.00
0045	203-01597	Potholing	9.000		9.000		
			HOURL		0.000	0.00	
				220.00000	9.000		1,980.00
0050	203-02330	Laborer	46.000		46.000		
			HOURL		0.000	0.00	
				65.00000	46.000		2,990.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	40.000		40.000		
			LF		0.000	0.00	
				5.00000	40.000		200.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	133.000	133.000		
			LF	0.000	0.00	
			10.00000	133.000		1,330.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	6.000	6.000		
			HOURL	0.000	0.00	
			200.00000	6.000		1,200.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0085	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0090	210-04010	Adjust Manhole	5.000	5.000		
			EACH	0.000	0.00	
			1,100.00000	5.000		5,500.00
0095	212-00006	Seeding (Native)	1.000	1.000		
			ACRE	0.000	0.00	
			6,000.00000	1.000		6,000.00
0100	212-00032	Soil Conditioning	1.000	1.000		
			ACRE	0.000	0.00	
			10,000.00000	1.000		10,000.00
0105	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	580.000	580.000		
			SY	0.000	0.00	
			5.00000	580.000		2,900.00
0110	240-00000	*Wildlife Biologist	17.000	17.000		
			HOURL	0.000	0.00	
			150.00000	17.000		2,550.00

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CAT NO0200 ROADWAY						
0115	240-00010	Removal of Nests	0.000	0.000		
			70.00000	0.000	0.00	0.00
0120	304-01005	Aggregate Base Course (Class 1)	1,592.000	1,592.000		
			49.00000	0.000	0.00	78,008.00
0125	304-06000	Aggregate Base Course (Class 6)	5,790.320	5,790.580		
			25.00000	-0.260	-6.50	144,758.00
0130	304-06007	Aggregate Base Course (Class 6)	544.000	544.000		
			60.00000	0.000	0.00	32,640.00
0135	403-34701	Hot Mix Asphalt (Grading SX) (75)	27,985.670	27,985.670		
			65.00000	0.000	0.00	1,819,068.55
0140	403-34701	Hot Mix Asphalt (Grading SX) (75) (Fiber)	8,818.740	8,818.740		
			74.00000	0.000	0.00	652,586.76
0145	411-03342	Asphalt Cement Performance Grade (PG 64-28)	2,235.870	2,235.870		
			450.00000	0.000	0.00	1,006,141.50
0150	411-10255	Emulsified Asphalt (Slow-Setting)	16,404.000	16,404.000		
			3.00000	0.000	0.00	49,212.00
0155	420-00132	Geotextile (Separator) (Class 1)	2,389.000	2,389.000		
			5.00000	0.000	0.00	11,945.00
0160	506-00206	Riprap (6 Inch)	2.000	2.000		
			200.00000	0.000	0.00	400.00
0165	506-01020	Geogrid Reinforcement	4,778.000	4,778.000		
			7.00000	0.000	0.00	33,446.00

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	3,675.000	3,675.000		
			LF	0.000	0.00	
			33.00000	3,675.000		121,275.00
0175	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			5,500.00000	4.000		22,000.00
0180	606-01402	*Transition Type BR10B-GR3	4.000	4.000		
			EACH	0.000	0.00	
			3,000.00000	4.000		12,000.00
0185	606-02005	*End Anchorage (Flared) (31" MGS)	20.000	20.000		
			EACH	0.000	0.00	
			5,000.00000	20.000		100,000.00
0190	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,181.000	1,181.000		
			LF	0.000	0.00	
			56.00000	1,181.000		66,136.00
0195	612-00001	*Delineator (Type I)	50.000	50.000		
			EACH	0.000	0.00	
			44.00000	50.000		2,200.00
0200	612-00002	*Delineator (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			46.00000	3.000		138.00
0205	612-00003	*Delineator (Type III)	14.000	14.000		
			EACH	0.000	0.00	
			52.00000	14.000		728.00
0210	612-00052	*Reflector	125.000	125.000		
			EACH	0.000	0.00	
			5.00000	125.000		625.00
0215	614-72875	*Loop Detector Wire	704.000	704.000		
			LF	0.000	0.00	
			18.00000	704.000		12,672.00
0220	614-80387	*Rumble Strip (Grinding)	42,926.000	42,926.000		
			LF	0.000	0.00	
			0.11000	42,926.000		4,721.86

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CAT NO0200 ROADWAY						
0225	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			735,680.00000	1.000		735,680.00
0235	626-01113	*Public Information Management (Tier III)	333.000	333.000		
			DAY	0.000	0.00	
			70.00000	333.000		23,310.00
0240	627-00008	*Modified Epoxy Pavement Marking	1,433.000	1,433.000		
			GAL	0.000	0.00	
			80.00000	1,433.000		114,640.00
0245	627-00013	*Pavement Marking Paint (High Build)	1,177.000	1,147.000		
			GAL	30.000	1,050.00	
			35.00000	1,177.000		41,195.00
0250	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	181.000	181.000		
			SF	0.000	0.00	
			50.00000	181.000		9,050.00
0255	629-01006	Survey Monument (Type 6)	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0260	629-01050	*Monument Box	7.000	7.000		
			EACH	0.000	0.00	
			2,000.00000	7.000		14,000.00
0265	630-00000	*Flagging	2,616.000	2,616.000		
			HOURL	0.000	0.00	
			32.00000	2,616.000		83,712.00
0270	630-00001	*Pilot Car Operation	155.000	155.000		
			HOURL	0.000	0.00	
			70.00000	155.000		10,850.00
0275	630-00007	*Traffic Control Inspection	37.000	37.000		
			DAY	0.000	0.00	
			330.00000	37.000		12,210.00

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CAT NO0200 ROADWAY						
0280	630-00012	*Traffic Control Management	114.000	115.000		
			DAY	-1.000	-1,400.00	
			1,400.00000	114.000		159,600.00
0285	630-80001	*Flashing Beacon (Portable)	3.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	7.000	7.000		
			EACH	0.000	0.00	
			12.00000	7.000		84.00
0295	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	54.000		
			EACH	0.000	0.00	
			22.00000	54.000		1,188.00
0300	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0305	630-80344	*Construction Traffic Sign (Special)	240.000	240.000		
			SF	0.000	0.00	
			15.00000	240.000		3,600.00
0310	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			8,000.00000	4.000		32,000.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0320	630-80360	*Drum Channelizing Device	136.000	136.000		
			EACH	0.000	0.00	
			33.00000	136.000		4,488.00
0325	630-80363	*Drum Channelizing Device (With Light) (Flashing)	2.000	2.000		
			EACH	0.000	0.00	
			50.00000	2.000		100.00
0330	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	2.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00

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CAT NO0200 ROADWAY						
0335	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0340	630-80380	*Traffic Cone	91.000	91.000		
			EACH	0.000	0.00	
			10.00000	91.000		910.00
0345	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0350	630-85010	*Impact Attenuator (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	248,655.720	248,573.750		
			F A	81.970	81.97	
			1.00000	248,655.720		248,655.72
0365	700-70018	F/A Roadway Smoothness Incentive	33,449.500	33,449.500		
			F A	0.000	0.00	
			1.00000	33,449.500		33,449.50
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	4,235.000	0.000		
			F A	4,235.000	4,235.00	
			1.00000	4,235.000		4,235.00
0380	700-70025	F/A Quality Incentive Payment	68,273.380	38,273.380		
			F A	30,000.000	30,000.00	
			1.00000	68,273.380		68,273.38
0385	700-70034	F/A Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0955	202-00220	Rem Asphalt Mat CMO #2 for Curb & Gutter Prep	1,074.000	1,074.000		
			SY	0.000	0.00	
			19.00000	1,074.000		20,406.00
0960	625-00001	Const Surveying (Hour) CMO #3	22.000	22.000		
			HOOR	0.000	0.00	
			150.00000	22.000		3,300.00
0965	213-00012	Spray-on Mulch Blanket CMO #4 to seed Settlement Mitigation Area	0.800	0.800		
			ACRE	0.000	0.00	
			4,127.00000	0.800		3,301.60
0970	900-00006	Added Item (Dollar)/ Lien B.T.K Surveys, Inc. - CO#5	0.000	-1,591.000		
			DOL	1,591.000	1,591.00	
			1.00000	0.000		0.00
0975	900-00006	Added Item (Dollar)/ Overweight Truck Violations	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0980	900-00006	Added Item (Dollar)/ OJT Disincetive	-9,800.000	0.000		
			DOL	-9,800.000	-9,800.00	
			1.00000	-9,800.000		-9,800.00

			CAT 0200	CURRENT AMT	\$ 6,059,549.47 \$	25,751.47 \$ 6,059,549.47
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			26,000.00000	1.000		26,000.00
0400	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,000.00000	1.000		24,000.00
0405	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

			CAT 0400	CURRENT AMT	\$ 55,000.00 \$	0.00 \$ 55,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,114,549.47 \$	25,751.47 \$ 6,114,549.47