

ESTIMATE SUMMARY

CONTID: C22620

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 22620-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

40 WORK DAYS

I-25 AT ERIE PKWY ON AND OFF RAMPS. THIS IS I-25 MM 232.1

PERCENT TIME: 107.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NHPP0253-265

I-25 & ERIE PKWY RAMP SIGNALS

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING 12/09/2020

DATE LET 01/09/2020

DATE AWARDED 01/23/2020

DATE CONTRACT EXECUTED 02/20/2020

DATE NOTICE TO PROCEED 09/10/2020

DATE TIME STARTED 09/10/2020

DATE WORK BEGAN 09/10/2020

DATE TIME STOPPED 12/09/2020

DATE ACCEPTED 12/09/2020

HENDERSON

CO 80640 (303)286-8000

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 744,464.00	PARTICIPATING	\$ 610,818.50	\$	81,658.75
AWARD PROJECT AMT:	\$ 756,000.00	NON-PARTICIPATING	0.00		0.00
PERCENT COMPLETE:	82.05%	TOTAL EARNINGS	610,818.50		81,658.75
FUNDS AVAILABLE:	\$ 133,645.50	STOCKPILED MATERIALS	0.00		0.00
		GROSS EARNINGS	610,818.50		81,658.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,340.00		0.00
		SECURITIES ENCUMBERED	0.00		0.00
		NET EARNINGS	599,478.50		81,658.75
		LIQUIDATED DAMAGES	0.00		0.00
		AUTOPAY ADJUSTMENT	0.00		0.00
		AMOUNT DUE	599,478.50		81,658.75
		OTHER ADJUSTMENTS	0.00		0.00

PAYMENT DUE \$ 81,658.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	59.000	5.200		
			SY	0.000	0.00	
			55.00000	5.200		286.00
0010	202-00203	*Removal of Curb and Gutter	419.000	31.000		
			LF	0.000	0.00	
			14.00000	31.000		434.00
0015	202-00206	*Removal of Concrete Curb Ramp	267.000	28.200		
			SY	0.000	0.00	
			33.00000	28.200		930.60
0020	202-00250	*Removal of Pavement Marking	1,016.000	0.000		
			SF	1,016.000	6,350.00	
			6.25000	1,016.000		6,350.00
0025	202-00750	Removal of Luminaire	2.000	1.000		
			EACH	1.000	740.00	
			740.00000	2.000		1,480.00
0030	202-00821	Removal of Sign Panel	60.000	0.000		
			EACH	59.000	5,310.00	
			90.00000	59.000		5,310.00
0035	203-01597	Potholing	72.500	44.000		
			HOUR	0.000	0.00	
			300.00000	44.000		13,200.00
0040	208-00008	*Erosion Log Type 2 (12 Inch)	320.000	320.000		
			LF	0.000	0.00	
			10.00000	320.000		3,200.00
0045	208-00035	*Aggregate Bag	120.000	120.000		
			LF	0.000	0.00	
			11.00000	120.000		1,320.00
0050	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	0.000	0.00	
			710.00000	1.000		710.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	22.500	10.000		
			HOUR	0.000	0.00	
			70.00000	10.000		700.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	22.500	10.000		
			HOOR	0.000	0.00	
			92.00000	10.000		920.00
0065	208-00106	Sweeping (Sediment Removal)	6.000	6.000		
			HOOR	0.000	0.00	
			170.00000	6.000		1,020.00
0070	212-00006	*Seeding (Native)	0.350	0.000		
			ACRE	0.350	952.00	
			2,720.00000	0.350		952.00
0075	212-00032	*Soil Conditioning	0.350	0.000		
			ACRE	0.350	4,445.00	
			12,700.00000	0.350		4,445.00
0080	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	55.000	0.000		
			SY	55.000	5,280.00	
			96.00000	55.000		5,280.00
0085	503-00018	Drilled Shaft (18 Inch)	30.000	30.000		
			LF	0.000	0.00	
			275.00000	30.000		8,250.00
0090	503-00036	*Drilled Shaft (36 Inch)	30.000	30.000		
			LF	0.000	0.00	
			445.00000	30.000		13,350.00
0095	503-00048	*Drilled Shaft (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			495.00000	42.000		20,790.00
0100	607-11525	*Fence (Plastic)	50.000	50.000		
			LF	0.000	0.00	
			3.00000	50.000		150.00
0105	608-00010	*Concrete Curb Ramp	305.000	38.200		
			SY	0.000	0.00	
			207.00000	38.200		7,907.40
0110	608-00015	*Detectable Warnings	200.000	10.000		
			SF	0.000	0.00	
			67.00000	10.000		670.00

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CAT NO0200 ROADWAY						
0115	610-00020	*Median Cover Material (Patterned Concrete)	199.000	0.000		
			SF	0.000	0.00	
			70.00000	0.000		0.00
0120	613-00200	2 Inch Electrical Conduit	223.000	187.000		
			LF	36.000	513.00	
			14.25000	223.000		3,177.75
0125	613-00206	*2 Inch Electrical Conduit (Bored)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0130	613-00300	3 Inch Electrical Conduit	318.000	268.000		
			LF	50.000	800.00	
			16.00000	318.000		5,088.00
0135	613-00306	*3 Inch Electrical Conduit (Bored)	140.000	140.000		
			LF	0.000	0.00	
			25.00000	140.000		3,500.00
0140	613-07002	Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,290.00000	2.000		2,580.00
0145	613-07003	Type Three Pull Box	15.000	15.000		
			EACH	0.000	0.00	
			1,725.00000	15.000		25,875.00
0150	613-07004	Type Four Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			2,345.00000	2.000		4,690.00
0155	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0160	613-13000	Luminaire (LED) (Special)	6.000	6.000		
			EACH	0.000	0.00	
			940.00000	6.000		5,640.00
0165	613-80130	Service Meter Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			6,415.00000	2.000		12,830.00

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CAT NO0200 ROADWAY						
0170	614-00011	Sign Panel (Class I)	385.100	0.000		
			SF	385.000	15,400.00	
			40.00000	385.000		15,400.00
0175	614-00035	Sign Panel (Special)	120.000	0.000		
			SF	120.000	6,000.00	
			50.00000	120.000		6,000.00
0180	614-70150	Pedestrian Signal Face (16) (Countdown)	12.000	12.000		
			EACH	0.000	0.00	
			690.00000	12.000		8,280.00
0185	614-70336	Traffic Signal Face (12-12-12)	25.000	25.000		
			EACH	0.000	0.00	
			1,065.00000	25.000		26,625.00
0190	614-72855	Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			18,585.00000	2.000		37,170.00
0195	614-72860	Pedestrian Push Button	12.000	12.000		
			EACH	0.000	0.00	
			315.00000	12.000		3,780.00
0200	614-72866	Fire Preemption Unit and Timer	2.000	2.000		
			EACH	0.000	0.00	
			4,465.00000	2.000		8,930.00
0205	614-72886	Intersection Detection System (Camera)	6.000	6.000		
			EACH	0.000	0.00	
			7,095.00000	6.000		42,570.00
0210	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			30,955.00000	2.000		61,910.00
0215	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,380.00000	1.000		15,380.00
0220	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,532.00000	1.000		15,532.00

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CAT NO0200 ROADWAY						
0225	614-84000	Traffic Signal Pedestal Pole Steel	6.000	6.000		
			EACH	0.000	0.00	
			1,795.00000	6.000		10,770.00
0230	614-86105	Telemetry (Field)	2.000	2.000		
			EACH	0.000	0.00	
			3,595.00000	2.000		7,190.00
0235	614-86748	Controller (Type 2070)	2.000	2.000		
			EACH	0.000	0.00	
			5,500.00000	2.000		11,000.00
0240	614-86800	Uninterrupted Power Supply	2.000	2.000		
			EACH	0.000	0.00	
			6,255.00000	2.000		12,510.00
0245	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	1,002.000	0.000		
			LF	1,002.000	2,004.00	
			2.00000	1,002.000		2,004.00
0250	614-87012	Fiber Optic Termination Panel (12 Fiber)	1.000	1.000		
			EACH	0.000	0.00	
			635.00000	1.000		635.00
0255	614-87015	Buffer Tube Fan Out Kit	1.000	1.000		
			EACH	0.000	0.00	
			125.00000	1.000		125.00
0260	614-87350	Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			1,675.00000	1.000		1,675.00
0265	614-87690	Ethernet Switch	2.000	2.000		
			EACH	0.000	0.00	
			3,655.00000	2.000		7,310.00
0270	614-87704	Ethernet Radio (Single Client)	2.000	2.000		
			EACH	0.000	0.00	
			1,585.00000	2.000		3,170.00
0275	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	2,948.75	
			11,795.00000	1.000		11,795.00

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CAT NO0200 ROADWAY						
0280	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			22,750.00000	1.000		22,750.00
0285	626-01114	*Public Information Management (Tier IV)	42.000	42.000		
			DAY	0.000	0.00	
			96.00000	42.000		4,032.00
0290	627-00008	*Modified Epoxy Pavement Marking	34.000	0.000		
			GAL	34.000	9,180.00	
			270.00000	34.000		9,180.00
0295	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	415.000	0.000		
			SF	415.000	7,470.00	
			18.00000	415.000		7,470.00
0300	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,019.000	0.000		
			SF	1,019.000	14,266.00	
			14.00000	1,019.000		14,266.00
0305	630-00000	*Flagging	443.250	360.750		
			HOUR	0.000	0.00	
			29.00000	360.750		10,461.75
0310	630-00007	*Traffic Control Inspection	5.000	4.000		
			DAY	0.000	0.00	
			185.00000	4.000		740.00
0315	630-00012	*Traffic Control Management	46.000	33.000		
			DAY	0.000	0.00	
			1,185.00000	33.000		39,105.00
0320	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	46.000		
			EACH	0.000	0.00	
			37.00000	46.000		1,702.00
0325	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	10.000		
			EACH	0.000	0.00	
			65.00000	10.000		650.00
0330	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
		EACH		0.000	0.00	
			735.00000	2.000		1,470.00
0340	630-80360	*Drum Channelizing Device	40.000	40.000		
		EACH		0.000	0.00	
			21.00000	40.000		840.00
0345	630-80380	*Traffic Cone	100.000	100.000		
		EACH		0.000	0.00	
			9.00000	100.000		900.00
0350	630-85041	*Mobile Attenuator	20.000	13.000		
		DAY		0.000	0.00	
			525.00000	13.000		6,825.00
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70023	F/A On-The-Job Trainee	500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0370	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	742,834.00 \$	81,658.75 \$ 609,188.50

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,630.00000	1.000		1,630.00

		CAT 0400	CURRENT AMT	\$ 1,630.00	\$ 0.00	\$ 1,630.00

		PROJECT TOTAL	CURRENT AMT	\$ 744,464.00	\$ 81,658.75	\$ 610,818.50