

ESTIMATE SUMMARY

CONTID: C22794

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 22794-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

323 WORK DAYS

El Paso, N Colo Spngs near N Gate Blvd.I-25 mile 155

PERCENT TIME: 3.72

ORIG TIME ALLOW:

309 WORK DAYS

PROJECT NO:

PWQM240-172

CO21-I25 INTERCHANGE WATER QUALITY

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

REDLINE PIPELINE, LLC

19126 SHADOWOOD DR.

PAY PERIOD ENDING 03/26/2021

DATE LET 01/23/2020

DATE AWARDED 02/20/2020

DATE CONTRACT EXECUTED 03/12/2020

DATE NOTICE TO PROCEED 03/16/2020

DATE TIME STARTED 03/16/2020

DATE WORK BEGAN 05/08/2020

DATE TIME STOPPED

DATE ACCEPTED

MONUMENT

CO 80131 (719)481-5777

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,857,397.05 PARTICIPATING	\$ 53,258.00	\$ 0.00
AWARD PROJECT AMT: \$ 7,664,700.70 NON-PARTICIPATING	4,906,253.33	382,143.45
PERCENT COMPLETE: 63.12% TOTAL EARNINGS	4,959,511.33	382,143.45
FUNDS AVAILABLE: \$ 2,897,885.72 STOCKPILED MATERIALS	83,832.68	0.00
	GROSS EARNINGS	382,143.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-114,970.51	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	382,143.45
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	382,143.45
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 382,143.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	2.000	0.000		
			ACRE	0.000	0.00	
			18,300.00000	0.000		0.00
0010	202-00000	Removal of Structures and Obstructions	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0015	202-00021	Removal of Manhole	1.000	1.000		
			EACH	0.000	0.00	
			1,283.00000	1.000		1,283.00
0020	202-00027	Removal of Riprap	190.400	69.400		
			SY	0.000	0.00	
			59.00000	69.400		4,094.60
0025	202-00035	Removal of Pipe	377.000	377.000		
			LF	0.000	0.00	
			27.00000	377.000		10,179.00
0030	202-00155	Removal of Wall	81.000	81.000		
			LF	0.000	0.00	
			190.00000	81.000		15,390.00
0035	203-00010	Unclassified Excavation (Complete In Place)	1,297.000	688.000		
			CY	0.000	0.00	
			98.00000	688.000		67,424.00
0040	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			48.00000	0.000		0.00
0045	203-01500	Blading	8.000	2.000		
			HOUR	0.000	0.00	
			333.00000	2.000		666.00
0050	203-01510	Backhoe	0.000	0.000		
			HOUR	0.000	0.00	
			183.00000	0.000		0.00
0055	203-01550	Dozing	8.000	0.000		
			HOUR	0.000	0.00	
			350.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	0.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0065	203-01597	Potholing	30.000	10.500		
			HOOR	6.250	1,812.50	
			290.00000	16.750		4,857.50
0070	203-02330	Laborer	24.000	0.000		
			HOOR	0.000	0.00	
			44.00000	0.000		0.00
0075	207-00205	Topsoil	3,765.000	828.000		
			CY	0.000	0.00	
			62.00000	828.000		51,336.00
0080	208-00002	*Erosion Log Type 1 (12 Inch)	3,697.000	320.000		
			LF	0.000	0.00	
			6.00000	320.000		1,920.00
0085	208-00020	*Silt Fence	1,016.000	1,016.000		
			LF	0.000	0.00	
			2.00000	1,016.000		2,032.00
0090	208-00033	Sediment Trap	1.000	0.000		
			EACH	0.000	0.00	
			8,110.00000	0.000		0.00
0095	208-00035	*Aggregate Bag	500.000	56.000		
			LF	0.000	0.00	
			5.00000	56.000		280.00
0100	208-00041	Rock Check Dam	13.000	4.000		
			EACH	0.000	0.00	
			2,482.00000	4.000		9,928.00
0105	208-00045	Concrete Washout Structure	4.000	2.000		
			EACH	0.000	0.00	
			817.00000	2.000		1,634.00
0110	208-00051	*Storm Drain Inlet Protection (Type I)	18.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			5,294.00000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOOR	0.000	0.00	
			219.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOOR	0.000	0.00	
			454.00000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			93.00000	0.000		0.00
0135	208-00107	Removal of Trash	8.000	0.000		
			HOOR	0.000	0.00	
			220.00000	0.000		0.00
0140	208-00207	*Erosion Control Management	90.000	47.000		
			DAY	5.000	4,610.00	
			922.00000	52.000		47,944.00
0145	208-00300	Temporary Berms	250.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0150	211-03005	Dewatering	1.000	0.830		
			L S	0.083	33,200.00	
			400,000.00000	0.913		365,200.00
0155	212-00006	*Seeding (Native)	11.100	0.000		
			ACRE	0.000	0.00	
			875.00000	0.000		0.00
0160	212-00032	*Soil Conditioning	7.100	0.000		
			ACRE	0.000	0.00	
			3,105.00000	0.000		0.00
0165	213-00003	*Mulching (Weed Free)	11.100	0.000		
			ACRE	0.000	0.00	
			948.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00012	*Spray-on Mulch Blanket	4.000 ACRE	0.000 0.000	0.00	0.00
			3,400.00000	0.000		0.00
0175	213-00061	*Mulch Tackifier	2,420.000 LB	54.000 0.000	0.00	164.70
			3.05000	54.000		164.70
0180	213-00150	*Bonded Fiber Matrix	5.000 ACRE	0.000 0.000	0.00	0.00
			3,400.00000	0.000		0.00
0185	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	14,808.000 SY	0.000 0.000	0.00	0.00
			2.80000	0.000		0.00
0190	217-00020	*Herbicide Treatment	8.000 HOUR	0.000 0.000	0.00	0.00
			202.00000	0.000		0.00
0195	304-06000	Aggregate Base Course (Class 6)	1,800.000 TON	0.000 958.050	60,357.15	60,357.15
			63.00000	958.050		60,357.15
0200	506-00030	Grouted Riprap	18.000 CY	0.000 0.000	0.00	0.00
			800.00000	0.000		0.00
0205	506-00409	Soil Riprap (9 Inch)	6.000 CY	0.000 0.000	0.00	0.00
			211.00000	0.000		0.00
0210	506-00412	Soil Riprap (12 Inch)	118.000 CY	56.000 0.000	0.00	6,664.00
			119.00000	56.000		6,664.00
0215	506-00418	Soil Riprap (18 Inch)	2,733.000 CY	1,727.000 0.000	0.00	195,151.00
			113.00000	1,727.000		195,151.00
0220	507-00100	*Concrete Slope and Ditch Paving (Reinforced)	45.000 CY	0.000 1.300	1,418.30	1,418.30
			1,091.00000	1.300		1,418.30

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CAT NO0200 ROADWAY						
0221	521-00000	Slurry Cut-Off Wall	3,013.000	1,054.200		
			SF	0.000	0.00	
			22.75000	1,054.200		23,983.05
0225	601-03050	*Concrete Class D (Wall)	458.000	216.920		
			CY	0.000	0.00	
			1,206.00000	216.920		261,605.52
0230	603-01155	15 Inch Reinforced Concrete Pipe (Complete In Place)	583.000	354.000		
			LF	8.000	920.00	
			115.00000	362.000		41,630.00
0235	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	1,060.000	805.000		
			LF	0.000	0.00	
			98.00000	805.000		78,890.00
0240	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	630.000	358.000		
			LF	0.000	0.00	
			195.00000	358.000		69,810.00
0245	603-01305	30 Inch Reinforced Concrete Pipe (Complete In Place)	491.000	207.000		
			LF	0.000	0.00	
			159.00000	207.000		32,913.00
0250	603-01365	*36 Inch Reinforced Concrete Pipe (Complete In Place)	995.000	850.000		
			LF	0.000	0.00	
			222.00000	850.000		188,700.00
0250		MATERIAL ALLOWANCE Pipe, RCP		0.000		
			LF	0.000	0.00	
			44.07000	0.000		0.00
0250		MATERIAL ALLOWANCE Pipe, RCP		0.000		
			LF	0.000	0.00	
			44.07000	0.000		0.00
0255	603-01425	42 Inch Reinforced Concrete Pipe (Complete In Place)	555.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0260	603-01485	*48 Inch Reinforced Concrete Pipe (Complete In Place)	5,989.000	5,367.000		
			LF	552.000	176,640.00	
			320.00000	5,919.000		1,894,080.00

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CAT NO0200 ROADWAY						
0260		MATERIAL ALLOWANCE Pipe, RCP		0.000		
			LF	0.000	0.00	
			71.38000	0.000		0.00
0260		MATERIAL ALLOWANCE Pipe, RCP		0.000		
			LF	0.000	0.00	
			71.38000	0.000		0.00
0265	603-01545	54 Inch Reinforced Concrete Pipe (Complete In Place)	553.000	380.000		
			LF	0.000	0.00	
			379.00000	380.000		144,020.00
0270	603-01605	60 Inch Reinforced Concrete Pipe (Complete In Place)	605.000	0.000		
			LF	0.000	0.00	
			557.00000	0.000		0.00
0275	603-01665	66 Inch Reinforced Concrete Pipe (Complete In Place)	1,180.000	249.000		
			LF	0.000	0.00	
			545.00000	249.000		135,705.00
0275		MATERIAL ALLOWANCE Pipe, RCP		207.000		
			LF	0.000	0.00	
			184.86000	207.000		38,266.02
0275		MATERIAL ALLOWANCE Pipe, RCP		113.000		
			LF	0.000	0.00	
			184.86000	113.000		20,889.18
0275		MATERIAL ALLOWANCE Pipe, RCP		68.000		
			LF	0.000	0.00	
			184.86000	68.000		12,570.48
0280	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	29.000	29.000		
			LF	0.000	0.00	
			152.00000	29.000		4,408.00
0285	603-02545	68x43 Inch Reinforcement Concrete Pipe Elliptical (Complete	37.000	37.000		
			LF	0.000	0.00	
			390.00000	37.000		14,430.00
0290	603-10120	12 Inch Corrugated Steel Pipe	61.000	0.000		
			LF	61.000	8,357.00	
			137.00000	61.000		8,357.00

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CAT NO0200 ROADWAY						
0295	603-50036	36 Inch Plastic Pipe	6.000	0.000		
			LF	6.000	1,614.00	
			269.00000	6.000		1,614.00
0300	604-00305	Inlet Type C (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			4,672.00000	0.000		0.00
0305	604-00310	Inlet Type C (10 Foot)	11.000	4.000		
			EACH	1.000	6,697.00	
			6,697.00000	5.000		33,485.00
0310	604-00315	Inlet Type C (15 Foot)	3.000	2.000		
			EACH	0.000	0.00	
			8,687.00000	2.000		17,374.00
0311	604-00320	Inlet Ty C (20 Ft) CMO #3	1.000	0.000		
			EACH	0.000	0.00	
			10,695.00000	0.000		0.00
0315	604-00505	Inlet Type D (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			5,921.00000	1.000		5,921.00
0320	604-00510	Inlet Type D (10 Foot)	12.000	6.000		
			EACH	0.000	0.00	
			7,860.00000	6.000		47,160.00
0320		MATERIAL ALLOWANCE Inlet Type D (10 Ft)		0.000		
			EACH	0.000	0.00	
			2,561.15000	0.000		0.00
0325	604-00511	*Inlet Type D (Special) (10 Foot)	2.000	1.000		
			EACH	0.000	0.00	
			24,863.00000	1.000		24,863.00
0330	604-00515	Inlet Type D (15 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			10,217.00000	3.000		30,651.00
0335	604-00520	Inlet Type D (20 Foot)	2.000	0.000		
			EACH	1.000	12,740.00	
			12,740.00000	1.000		12,740.00

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CAT NO0200 ROADWAY						
0340	604-19110	Inlet Type R L 5 (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			10,219.00000	0.000		0.00
0345	604-19210	Inlet Type R L 10 (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			15,452.00000	0.000		0.00
0350	604-30010	Manhole Slab Base (10 Foot)	3.000	2.000		
			EACH	0.000	0.00	
			8,152.00000	2.000		16,304.00
0355	604-30015	Manhole Slab Base (15 Foot)	14.000	9.000		
			EACH	0.000	0.00	
			11,021.00000	9.000		99,189.00
0355		MATERIAL ALLOWANCE MH Slab Base (15 Ft)		0.000		
			EACH	0.000	0.00	
			1,790.00000	0.000		0.00
0360	604-30020	Manhole Slab Base (20 Foot)	5.000	4.000		
			EACH	1.000	13,206.00	
			13,206.00000	5.000		66,030.00
0365	604-30025	Manhole Slab Base (25 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			18,560.00000	4.000		74,240.00
0370	604-30030	Manhole Slab Base (30 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			17,203.00000	1.000		17,203.00
0375	604-31010	Manhole Box Base (10 Foot)	5.000	3.000		
			EACH	0.000	0.00	
			17,803.00000	3.000		53,409.00
0380	604-31015	Manhole Box Base (15 Foot)	8.000	6.000		
			EACH	0.000	0.00	
			19,989.00000	6.000		119,934.00
0385	604-31020	Manhole Box Base (20 Foot)	6.000	4.000		
			EACH	2.000	50,708.00	
			25,354.00000	6.000		152,124.00

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CAT NO0200 ROADWAY						
0390	604-31030	Manhole Box Base (30 Foot)	3.000	2.000		
			EACH	0.000	0.00	
			26,769.00000	2.000		53,538.00
0390		MATERIAL ALLOWANCE MH Box Base (30 Ft)		0.000		
			EACH	0.000	0.00	
			12,107.00000	0.000		0.00
0390		MATERIAL ALLOWANCE MH Box Base (30 Ft)		1.000		
			EACH	0.000	0.00	
			12,107.00000	1.000		12,107.00
0391	605-00060	6 In PP Underdrain CMO 4	1,000.000	1,000.000		
			LF	0.000	0.00	
			111.00000	1,000.000		111,000.00
0395	607-11525	*Fence (Plastic)	8,347.000	0.000		
			LF	355.000	532.50	
			1.50000	355.000		532.50
0400	609-23000	*Gutter (Special)	586.000	258.000		
			LF	0.000	0.00	
			154.00000	258.000		39,732.00
0405	625-00000	Construction Surveying	1.000	0.913		
			L S	0.083	8,715.00	
			105,000.00000	0.996		104,580.00
0410	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			62,425.00000	1.000		62,425.00
0415	626-01114	*Public Information Management (Tier IV)	375.000	347.000		
			DAY	28.000	616.00	
			22.00000	375.000		8,250.00
0420	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A Median Access	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	700-70111	Project First Program	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	40.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,804,139.05 \$	382,143.45 \$ 4,990,086.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			47,308.00000	1.000		47,308.00
0450	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,975.00000	2.000		5,950.00

			CAT 0400	CURRENT AMT	\$ 53,258.00 \$	0.00 \$ 53,258.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,857,397.05 \$	382,143.45 \$ 5,043,344.00