

ESTIMATE SUMMARY

 CONTID: C22795 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 22795-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 10.0 DAYS TIME ALLOW: 110 WORK DAYS
 US550 MONTROSE PHASE 1 ADA RAMPS PERCENT TIME: 9.09 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NHPP050A-038
 US550 MONTROSE PH 1 ADA RAMPS

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:

| | | | | |
|---------------------------------------|------------------------|------------|-------------------|------------|
| OLDCASTLE SW GROUP, INC. | PAY PERIOD ENDING | 11/16/2019 | DATE TIME STARTED | 11/04/2019 |
| 2273 RIVER ROAD | DATE LET | 09/05/2019 | DATE WORK BEGAN | 11/04/2019 |
| | DATE AWARDED | 09/13/2019 | DATE TIME STOPPED | |
| | DATE CONTRACT EXECUTED | 10/07/2019 | DATE ACCEPTED | |
| GRAND JUNCTION CO 81505 (970)243-4900 | DATE NOTICE TO PROCEED | 11/04/2019 | | |

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,243,080.10 PARTICIPATING | \$ 1,300.00 | \$ 1,300.00 |
| AWARD PROJECT AMT: \$ 1,199,920.50 NON-PARTICIPATING | 83,563.43 | 83,563.43 |
| PERCENT COMPLETE: 6.83% TOTAL EARNINGS | 84,863.43 | 84,863.43 |
| FUNDS AVAILABLE: \$ 1,158,216.67 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 84,863.43 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -1,807.88 | -1,807.88 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 83,055.55 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 83,055.55 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 83,055.55 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP050A-038

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Montrose | | | | | | |
| 0005 | 202-00200 | Removal of Sidewalk | 1,965.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 37.25000 | 0.000 | | 0.00 |
| 0010 | 202-00203 | Removal of Curb and Gutter | 3,258.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0015 | 202-00210 | Removal of Concrete Pavement | 175.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 37.00000 | 0.000 | | 0.00 |
| 0020 | 202-00220 | Removal of Asphalt Mat | 113.000 | 0.000 | | |
| | | | SY | 1.500 | 142.50 | |
| | | | 95.00000 | 1.500 | | 142.50 |
| 0025 | 202-00250 | Removal of Pavement Marking | 986.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0030 | 202-00827 | Removal of Pull Box | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 390.00000 | 0.000 | | 0.00 |
| 0035 | 202-00831 | Removal of Traffic Signal Head (Pedestrian) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0040 | 202-00860 | Removal of Pedestrian Push Button | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0045 | 203-01597 | Potholing | 40.000 | 0.000 | | |
| | | | HOUR | 2.000 | 650.00 | |
| | | | 325.00000 | 2.000 | | 650.00 |
| 0050 | 208-00090 | Erosion Control (Curb Ramp) | 125.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 108.00000 | 0.000 | | 0.00 |
| 0055 | 210-00750 | Reset Light Standard | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,000.00000 | 0.000 | | 0.00 |

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|---------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Montrose | | | | | | |
| 0060 | 210-00810 | Reset Ground Sign | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 450.00000 | 0.000 | | 0.00 |
| 0065 | 210-00860 | Reset Pedestrian Push Button | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 450.00000 | 0.000 | | 0.00 |
| 0070 | 210-01000 | Reset Fence | 99.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.50000 | 0.000 | | 0.00 |
| 0075 | 210-02804 | Grinding: Sidewalk and/or Curb Ramp Repair | 72.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 23.00000 | 0.000 | | 0.00 |
| 0080 | 210-04010 | Adjust Manhole | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0085 | 213-00067 | Rock Mulch (Weed Free) | 37.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.00000 | 0.000 | | 0.00 |
| 0090 | 250-00010 | Environmental Health and Safety Management | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,250.00000 | 0.000 | | 0.00 |
| 0095 | 250-00050 | Monitoring Technician | 40.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 0.000 | | 0.00 |
| 0100 | 304-06000 | Aggregate Base Course (Class 6) | 225.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 78.00000 | 0.000 | | 0.00 |
| 0105 | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt) | 37.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0110 | 412-00605 | Concrete Pavement (6 Inch) (Fast Track) | 151.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 150.00000 | 0.000 | | 0.00 |

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|---------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 Montrose | | | | | | |
| 0115 | 607-11525 | Fence (Plastic) | 500.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.00000 | 0.000 | | 0.00 |
| 0120 | 608-00000 | Concrete Sidewalk | 389.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 87.00000 | 0.000 | | 0.00 |
| 0125 | 608-00010 | Concrete Curb Ramp | 2,155.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 125.00000 | 0.000 | | 0.00 |
| 0130 | 608-00015 | Detectable Warnings | 20.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 110.00000 | 0.000 | | 0.00 |
| 0135 | 608-00350 | Concrete Sidewalk (Colored) | 3.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 210.00000 | 0.000 | | 0.00 |
| 0140 | 609-21020 | Curb and Gutter Type 2 (Section II-B) | 476.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 41.00000 | 0.000 | | 0.00 |
| 0145 | 613-07001 | Type One Pull Box | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,250.00000 | 0.000 | | 0.00 |
| 0150 | 614-72863 | Pedestrian Push Button Post Assembly | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,100.00000 | 0.000 | | 0.00 |
| 0155 | 626-00000 | Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.116 | 24,600.70 | |
| | | | 212,075.00000 | 0.116 | | 24,600.70 |
| 0160 | 626-01104 | Public Information Services (Tier IV) | 1.000 | 0.000 | | |
| | | | L S | 0.090 | 477.00 | |
| | | | 5,300.00000 | 0.090 | | 477.00 |
| 0165 | 627-30411 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (| 796.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 26.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 Montrose | | | | | | |
| 0170 | 629-01006 | Survey Monument (Type 6) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 675.00000 | 0.000 | | 0.00 |
| 0175 | 629-01065 | Survey Monument (Type 5S) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 625.00000 | 0.000 | | 0.00 |
| 0180 | 630-00000 | Flagging | 2,700.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |
| 0185 | 630-00007 | Traffic Control Inspection | 47.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0190 | 630-00012 | Traffic Control Management | 98.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 900.00000 | 0.000 | | 0.00 |
| 0195 | 630-80335 | Barricade (Type 3 M-A) (Temporary) | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 275.00000 | 0.000 | | 0.00 |
| 0200 | 630-80340 | Pedestrian Barricade (ADA) | 400.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0205 | 630-80341 | Construction Traffic Sign (Panel Size A) | 103.000 | 0.000 | | |
| | | | EACH | 15.500 | 852.50 | |
| | | | 55.00000 | 15.500 | | 852.50 |
| 0210 | 630-80342 | Construction Traffic Sign (Panel Size B) | 24.000 | 0.000 | | |
| | | | EACH | 10.000 | 700.00 | |
| | | | 70.00000 | 10.000 | | 700.00 |
| 0215 | 630-80355 | Portable Message Sign Panel | 5.000 | 0.000 | | |
| | | | EACH | 2.500 | 6,875.00 | |
| | | | 2,750.00000 | 2.500 | | 6,875.00 |
| 0220 | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 900.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 Montrose | | | | | | |
| 0225 | 630-80380 | Traffic Cone | 450.000 | 0.000 | | |
| | | | EACH | 40.000 | 220.00 | |
| | | | 5.50000 | 40.000 | | 220.00 |
| 0230 | 630-80393 | Stackable Vertical Panels | 60.000 | 0.000 | | |
| | | | EACH | 30.000 | 450.00 | |
| | | | 15.00000 | 30.000 | | 450.00 |
| 0235 | 630-80430 | Rumble Strip (Portable) | 36.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 555.00000 | 0.000 | | 0.00 |
| 0240 | 700-70010 | F/A Minor Contract Revisions | 20,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0245 | 700-70016 | F/A Fuel Cost Adjustment | 5,000.000 | 0.000 | | |
| | | | F A | 0.130 | 0.13 | |
| | | | 1.00000 | 0.130 | | 0.13 |
| 0250 | 700-70111 | Project First Program | 5,000.000 | 0.000 | | |
| | | | F A | 1,500.000 | 1,500.00 | |
| | | | 1.00000 | 1,500.000 | | 1,500.00 |
| 0255 | 700-70310 | F/A Landscaping | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70587 | F/A Hazardous Waste Disposal F/A | 8,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,150,613.75 \$ | 36,467.83 \$ |
| | | | | | | 36,467.83 |
| ----- | | | | | | |
| CAT NO0201 Olathe | | | | | | |
| 0270 | 202-00012 | Removal of Tree Stump | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 325.00000 | 0.000 | | 0.00 |

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|-------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0201 Olathe | | | | | | |
| 0275 | 202-00200 | Removal of Sidewalk | 235.000 | 0.000 | | |
| | | | SY | 128.800 | 4,797.80 | |
| | | | | 37.25000 | | 4,797.80 |
| 0280 | 202-00203 | Removal of Curb and Gutter | 409.000 | 0.000 | | |
| | | | LF | 279.100 | 5,582.00 | |
| | | | | 20.00000 | | 5,582.00 |
| 0285 | 202-00210 | Removal of Concrete Pavement | 62.800 | 0.000 | | |
| | | | SY | 62.800 | 2,323.60 | |
| | | | | 37.00000 | | 2,323.60 |
| 0290 | 202-00250 | Removal of Pavement Marking | 0.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | | 13.00000 | | 0.00 |
| 0295 | 208-00090 | Erosion Control (Curb Ramp) | 14.000 | 0.000 | | |
| | | | EACH | 6.000 | 648.00 | |
| | | | | 108.00000 | | 648.00 |
| 0300 | 210-00810 | Reset Ground Sign | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 450.00000 | | 0.00 |
| 0305 | 210-04050 | Adjust Valve Box | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 325.00000 | | 0.00 |
| 0310 | 304-06000 | Aggregate Base Course (Class 6) | 25.000 | 0.000 | | |
| | | | TON | 2.700 | 210.60 | |
| | | | | 78.00000 | | 210.60 |
| 0315 | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt) | 5.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | | 130.00000 | | 0.00 |
| 0320 | 412-00605 | Concrete Pavement (6 Inch) (Fast Track) | 36.000 | 0.000 | | |
| | | | SY | 20.500 | 3,075.00 | |
| | | | | 150.00000 | | 3,075.00 |
| 0325 | 514-00100 | Hand Rail | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | | 275.00000 | | 0.00 |

