

ESTIMATE SUMMARY

CONTID: C22795

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 22795-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

110 WORK DAYS

US550 MONTROSE PHASE 1 ADA RAMPS

PERCENT TIME: 24.55

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

NHPP050A-038

US550 MONTROSE PH 1 ADA RAMPS

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

12/21/2019

DATE TIME STARTED 11/04/2019

DATE LET

09/05/2019

DATE WORK BEGAN 11/04/2019

DATE AWARDED

09/13/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/07/2019

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

11/04/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,246,875.40 PARTICIPATING	\$ 1,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,199,920.50 NON-PARTICIPATING	267,338.81	183,775.38
PERCENT COMPLETE: 21.54% TOTAL EARNINGS	268,638.81	183,775.38
FUNDS AVAILABLE: \$ 978,236.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	268,638.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,576.76	-4,768.88
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	262,062.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	262,062.05
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

179,006.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 Montrose						
0005	202-00200	Removal of Sidewalk	1,965.000	0.000		
			SY	299.300	11,148.93	
				37.25000		11,148.93
0010	202-00203	Removal of Curb and Gutter	3,258.000	0.000		
			LF	426.400	8,528.00	
				20.00000		8,528.00
0015	202-00210	Removal of Concrete Pavement	175.000	0.000		
			SY	56.800	2,101.60	
				37.00000		2,101.60
0020	202-00220	Removal of Asphalt Mat	113.000	1.500		
			SY	0.000	0.00	
				95.00000		142.50
0025	202-00250	Removal of Pavement Marking	986.000	0.000		
			SF	0.000	0.00	
				13.00000		0.00
0030	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
				390.00000		0.00
0035	202-00831	Removal of Traffic Signal Head (Pedestrian)	2.000	0.000		
			EACH	0.000	0.00	
				170.00000		0.00
0040	202-00860	Removal of Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
				170.00000		0.00
0045	203-01597	Potholing	40.000	2.000		
			HOUR	0.000	0.00	
				325.00000		650.00
0050	208-00090	Erosion Control (Curb Ramp)	125.000	0.000		
			EACH	9.000	972.00	
				108.00000		972.00
0055	210-00750	Reset Light Standard	1.000	0.000		
			EACH	0.000	0.00	
				4,000.00000		0.00

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-----						
CAT NO0200 Montrose						
0060	210-00810	Reset Ground Sign	8.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0065	210-00860	Reset Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0070	210-01000	Reset Fence	99.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0075	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	72.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0080	210-04010	Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	213-00067	Rock Mulch (Weed Free)	37.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0090	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	1.000	1,250.00	
			1,250.00000	1.000		1,250.00
0095	250-00050	Monitoring Technician	8.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	225.000	0.000		
			TON	28.520	2,224.56	
			78.00000	28.520		2,224.56
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	37.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0110	412-00605	Concrete Pavement (6 Inch) (Fast Track)	151.000	0.000		
			SY	43.500	6,525.00	
			150.00000	43.500		6,525.00

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-----						
CAT NO0200 Montrose						
0115	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	608-00000	Concrete Sidewalk	389.000	0.000		
			SY	108.500	9,439.50	
			87.00000	108.500		9,439.50
0125	608-00010	Concrete Curb Ramp	2,155.000	0.000		
			SY	177.900	22,237.50	
			125.00000	177.900		22,237.50
0130	608-00015	Detectable Warnings	20.000	0.000		
			SF	0.000	0.00	
			110.00000	0.000		0.00
0135	608-00350	Concrete Sidewalk (Colored)	3.000	0.000		
			SY	0.000	0.00	
			210.00000	0.000		0.00
0140	609-21020	Curb and Gutter Type 2 (Section II-B)	476.000	0.000		
			LF	120.500	4,940.50	
			41.00000	120.500		4,940.50
0145	613-07001	Type One Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0150	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0155	626-00000	Mobilization	1.000	0.116		
			L S	0.117	24,812.78	
			212,075.00000	0.233		49,413.48
0160	626-01104	Public Information Services (Tier IV)	1.000	0.090		
			L S	0.160	848.00	
			5,300.00000	0.250		1,325.00
0165	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	796.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00

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-----						
CAT NO0200 Montrose						
0170	629-01006	Survey Monument (Type 6)	2.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0175	629-01065	Survey Monument (Type 5S)	6.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0180	630-00000	Flagging	2,700.000	0.000		
			HOOR	129.250	3,489.75	
			27.00000	129.250		3,489.75
0185	630-00007	Traffic Control Inspection	47.000	0.000		
			DAY	4.000	1,400.00	
			350.00000	4.000		1,400.00
0190	630-00012	Traffic Control Management	92.000	0.000		
			DAY	9.000	8,100.00	
			900.00000	9.000		8,100.00
0195	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	0.000		
			EACH	7.000	1,925.00	
			275.00000	7.000		1,925.00
0200	630-80340	Pedestrian Barricade (ADA)	400.000	0.000		
			LF	156.000	8,580.00	
			55.00000	156.000		8,580.00
0205	630-80341	Construction Traffic Sign (Panel Size A)	103.000	15.500		
			EACH	16.000	880.00	
			55.00000	31.500		1,732.50
0210	630-80342	Construction Traffic Sign (Panel Size B)	49.000	10.000		
			EACH	14.500	1,015.00	
			70.00000	24.500		1,715.00
0215	630-80355	Portable Message Sign Panel	5.000	2.500		
			EACH	0.000	0.00	
			2,750.00000	2.500		6,875.00
0220	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00

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-----						
CAT NO0200 Montrose						
0225	630-80380	Traffic Cone	450.000	40.000		
			EACH	10.000	55.00	
			5.50000	50.000		275.00
0230	630-80393	Stackable Vertical Panels	93.000	30.000		
			EACH	16.500	247.50	
			15.00000	46.500		697.50
0235	630-80430	Rumble Strip (Portable)	36.000	0.000		
			EACH	4.000	2,220.00	
			555.00000	4.000		2,220.00
0240	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.130		
			F A	3.710	3.71	
			1.00000	3.840		3.84
0250	700-70111	Project First Program	5,000.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0255	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70587	F/A Hazardous Waste Disposal F/A	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,138,548.75 \$	123,844.33 \$ 160,312.16
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CAT NO0201 Olathe						
0270	202-00012	Removal of Tree Stump	1.000	0.000		
			EACH	1.000	325.00	
			325.00000	1.000		325.00

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-----						
CAT NO0201 Olathe						
0275	202-00200	Removal of Sidewalk	179.000	128.800		
			SY	50.200	1,869.95	
				37.25000	179.000	6,667.75
0280	202-00203	Removal of Curb and Gutter	373.000	279.100		
			LF	93.900	1,878.00	
				20.00000	373.000	7,460.00
0285	202-00210	Removal of Concrete Pavement	84.000	62.800		
			SY	21.200	784.40	
				37.00000	84.000	3,108.00
0290	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
				13.00000	0.000	0.00
0295	208-00090	Erosion Control (Curb Ramp)	14.000	6.000		
			EACH	8.000	864.00	
				108.00000	14.000	1,512.00
0300	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	4.000	1,800.00	
				450.00000	4.000	1,800.00
0305	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	1.000	325.00	
				325.00000	1.000	325.00
0310	304-06000	Aggregate Base Course (Class 6)	17.550	2.700		
			TON	14.850	1,158.30	
				78.00000	17.550	1,368.90
0315	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
				130.00000	0.000	0.00
0320	412-00605	Concrete Pavement (6 Inch) (Fast Track)	56.000	20.500		
			SY	35.500	5,325.00	
				150.00000	56.000	8,400.00
0325	514-00100	Hand Rail	0.000	0.000		
			LF	0.000	0.00	
				275.00000	0.000	0.00

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-----						
CAT NO0201 Olathe						
0330	608-00000	Concrete Sidewalk	38.000	16.200		
			SY	21.800	1,896.60	
			87.00000	38.000		3,306.00
0335	608-00010	Concrete Curb Ramp	311.000	121.400		
			SY	189.600	23,700.00	
			125.00000	311.000		38,875.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	100.000	36.200		
			LF	63.800	2,615.80	
			41.00000	100.000		4,100.00
0345	629-01005	Survey Monument (Type 5)	0.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0350	630-00000	Flagging	257.000	120.000		
			HOUR	137.000	3,699.00	
			27.00000	257.000		6,939.00
0355	630-00007	Traffic Control Inspection	16.000	3.000		
			DAY	13.000	4,550.00	
			350.00000	16.000		5,600.00
0360	630-00012	Traffic Control Management	18.000	9.000		
			DAY	9.000	8,100.00	
			900.00000	18.000		16,200.00
0370	210-04015	Modify Manhole CO 348 and S Church St, Corner B	1.000	0.000		
			EACH	1.000	1,040.00	
			1,040.00000	1.000		1,040.00
0371	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0201	CURRENT AMT \$	107,026.65 \$	59,931.05 \$	107,026.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
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		CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$	1,300.00
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		PROJECT TOTAL	CURRENT AMT \$	1,246,875.40 \$	183,775.38 \$	268,638.81