

ESTIMATE SUMMARY

CONTID: C22795

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 22795-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.5 DAYS

TIME ALLOW:

110 WORK DAYS

US550 MONTROSE PHASE 1 ADA RAMPS

PERCENT TIME: 45.00

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NHPP050A-038

US550 MONTROSE PH 1 ADA RAMPS

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING 02/15/2020

DATE LET 09/05/2019

DATE AWARDED 09/13/2019

DATE CONTRACT EXECUTED 10/07/2019

DATE NOTICE TO PROCEED 11/04/2019

DATE TIME STARTED 11/04/2019

DATE WORK BEGAN 11/04/2019

DATE TIME STOPPED

DATE ACCEPTED

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,234,715.46 PARTICIPATING	\$ 1,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,199,920.50 NON-PARTICIPATING	547,627.88	187,272.31
PERCENT COMPLETE: 44.46% TOTAL EARNINGS	548,927.88	187,272.31
FUNDS AVAILABLE: \$ 685,787.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	548,927.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,692.77	-5,618.17
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	534,235.11
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	534,235.11
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 181,654.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 Montrose						
0005	202-00200	Removal of Sidewalk	1,965.000	513.400		
			SY	554.800	20,666.30	
			37.25000	1,068.200		39,790.45
0010	202-00203	Removal of Curb and Gutter	3,258.000	785.300		
			LF	938.700	18,774.00	
			20.00000	1,724.000		34,480.00
0015	202-00210	Removal of Concrete Pavement	175.000	59.000		
			SY	22.000	814.00	
			37.00000	81.000		2,997.00
0020	202-00220	Removal of Asphalt Mat	113.000	7.600		
			SY	22.100	2,099.50	
			95.00000	29.700		2,821.50
0025	202-00250	Removal of Pavement Marking	986.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0030	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	1.000	390.00	
			390.00000	1.000		390.00
0035	202-00831	Removal of Traffic Signal Head (Pedestrian)	2.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0040	202-00860	Removal of Pedestrian Push Button	4.000	0.000		
			EACH	3.000	510.00	
			170.00000	3.000		510.00
0045	203-01597	Potholing	20.000	3.000		
			HOUR	4.000	1,300.00	
			325.00000	7.000		2,275.00
0050	208-00090	Erosion Control (Curb Ramp)	125.000	18.000		
			EACH	30.000	3,240.00	
			108.00000	48.000		5,184.00
0055	210-00750	Reset Light Standard	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 Montrose						
0060	210-00810	Reset Ground Sign	9.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0065	210-00860	Reset Pedestrian Push Button	8.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0070	210-01000	Reset Fence	55.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0075	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	72.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0080	210-04010	Adjust Manhole	3.000	0.000		
			EACH	3.000	1,200.00	
			400.00000	3.000		1,200.00
0085	213-00067	Rock Mulch (Weed Free)	37.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0090	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0095	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	225.000	42.530		
			TON	42.850	3,342.30	
			78.00000	85.380		6,659.64
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	37.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0110	412-00605	Concrete Pavement (6 Inch) (Fast Track)	151.000	64.300		
			SY	5.700	855.00	
			150.00000	70.000		10,500.00

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-----						
CAT NO0200 Montrose						
0115	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	608-00000	Concrete Sidewalk	389.000	243.800		
			SY	135.900	11,823.30	
			87.00000	379.700		33,033.90
0125	608-00010	Concrete Curb Ramp	2,155.000	343.500		
			SY	464.900	58,112.50	
			125.00000	808.400		101,050.00
0130	608-00015	Detectable Warnings	20.000	0.000		
			SF	0.000	0.00	
			110.00000	0.000		0.00
0135	608-00350	Concrete Sidewalk (Colored)	3.000	0.000		
			SY	0.000	0.00	
			210.00000	0.000		0.00
0140	609-21020	Curb and Gutter Type 2 (Section II-B)	539.200	300.800		
			LF	238.400	9,774.40	
			41.00000	539.200		22,107.20
0145	613-07001	Type One Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0150	614-72863	Pedestrian Push Button Post Assembly	14.000	0.000		
			EACH	2.000	4,200.00	
			2,100.00000	2.000		4,200.00
0155	626-00000	Mobilization	1.000	0.279		
			L S	0.000	0.00	
			212,075.00000	0.279		59,168.93
0160	626-01104	Public Information Services (Tier IV)	1.000	0.320		
			L S	0.130	689.00	
			5,300.00000	0.450		2,385.00
0165	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	796.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00

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-----						
CAT NO0200 Montrose						
0170	629-01006	Survey Monument (Type 6)	2.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0175	629-01065	Survey Monument (Type 5S)	6.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0180	630-00000	Flagging	2,000.000	215.750		
			HOUR	404.250	10,914.75	
			27.00000	620.000		16,740.00
0185	630-00007	Traffic Control Inspection	47.000	23.000		
			DAY	11.000	3,850.00	
			350.00000	34.000		11,900.00
0190	630-00012	Traffic Control Management	92.000	18.000		
			DAY	17.000	15,300.00	
			900.00000	35.000		31,500.00
0195	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	7.000		
			EACH	0.000	0.00	
			275.00000	7.000		1,925.00
0200	630-80340	Pedestrian Barricade (ADA)	1,002.000	207.000		
			LF	294.000	16,170.00	
			55.00000	501.000		27,555.00
0205	630-80341	Construction Traffic Sign (Panel Size A)	103.000	31.500		
			EACH	6.000	330.00	
			55.00000	37.500		2,062.50
0210	630-80342	Construction Traffic Sign (Panel Size B)	50.000	25.000		
			EACH	0.000	0.00	
			70.00000	25.000		1,750.00
0215	630-80355	Portable Message Sign Panel	5.000	2.500		
			EACH	0.000	0.00	
			2,750.00000	2.500		6,875.00
0220	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.500		
			EACH	0.000	0.00	
			900.00000	1.500		1,350.00

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-----						
CAT NO0200 Montrose						
0225	630-80380	Traffic Cone	450.000	50.000		
			EACH	0.000	0.00	
			5.50000	50.000		275.00
0230	630-80393	Stackable Vertical Panels	122.000	61.000		
			EACH	0.000	0.00	
			15.00000	61.000		915.00
0235	630-80430	Rumble Strip (Portable)	36.000	6.000		
			EACH	0.000	0.00	
			555.00000	6.000		3,330.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	100.000	3.840		
			F A	-0.600	-0.60	
			1.00000	3.240		3.24
0250	700-70111	Project First Program	5,000.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0255	700-70310	F/A Landscaping	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70587	F/A Hazardous Waste Disposal F/A	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,124,370.95 \$	185,254.45 \$ 438,583.36
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CAT NO0201 Olathe						
0270	202-00012	Removal of Tree Stump	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00

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-----						
CAT NO0201 Olathe						
0275	202-00200	Removal of Sidewalk	179.000	179.000		
			SY	0.000	0.00	
			37.25000	179.000		6,667.75
0280	202-00203	Removal of Curb and Gutter	373.000	373.000		
			LF	0.000	0.00	
			20.00000	373.000		7,460.00
0285	202-00210	Removal of Concrete Pavement	84.000	84.000		
			SY	0.000	0.00	
			37.00000	84.000		3,108.00
0290	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0295	208-00090	Erosion Control (Curb Ramp)	14.000	14.000		
			EACH	0.000	0.00	
			108.00000	14.000		1,512.00
0300	210-00810	Reset Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0305	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0310	304-06000	Aggregate Base Course (Class 6)	43.420	17.550		
			TON	25.870	2,017.86	
			78.00000	43.420		3,386.76
0315	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0320	412-00605	Concrete Pavement (6 Inch) (Fast Track)	56.000	56.000		
			SY	0.000	0.00	
			150.00000	56.000		8,400.00
0325	514-00100	Hand Rail	0.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00

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-----						
CAT NO0201 Olathe						
0330	608-00000	Concrete Sidewalk	38.000	38.000		
			SY	0.000	0.00	
			87.00000	38.000		3,306.00
0335	608-00010	Concrete Curb Ramp	311.000	311.000		
			SY	0.000	0.00	
			125.00000	311.000		38,875.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	100.000	100.000		
			LF	0.000	0.00	
			41.00000	100.000		4,100.00
0345	629-01005	Survey Monument (Type 5)	0.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0350	630-00000	Flagging	257.000	257.000		
			HOUR	0.000	0.00	
			27.00000	257.000		6,939.00
0355	630-00007	Traffic Control Inspection	16.000	16.000		
			DAY	0.000	0.00	
			350.00000	16.000		5,600.00
0360	630-00012	Traffic Control Management	18.000	18.000		
			DAY	0.000	0.00	
			900.00000	18.000		16,200.00
0370	210-04015	Modify Manhole CO 348 and S Church St, Corner B	1.000	1.000		
			EACH	0.000	0.00	
			1,040.00000	1.000		1,040.00
0371	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0201	CURRENT AMT \$	109,044.51 \$	2,017.86 \$	109,044.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
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		CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$	1,300.00
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		PROJECT TOTAL	CURRENT AMT \$	1,234,715.46 \$	187,272.31 \$	548,927.87