

ESTIMATE SUMMARY

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 CONTID: C22795 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 22795-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 73.0 DAYS TIME ALLOW: 110 WORK DAYS  
 US550 MONTROSE PHASE 1 ADA RAMPS PERCENT TIME: 66.36 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NHPP050A-038  
 US550 MONTROSE PH 1 ADA RAMPS

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	03/21/2020	DATE TIME STARTED	11/04/2019
2273 RIVER ROAD	DATE LET	09/05/2019	DATE WORK BEGAN	11/04/2019
	DATE AWARDED	09/13/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	10/07/2019	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	11/04/2019		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,251,426.76 PARTICIPATING	\$ 1,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,199,920.50 NON-PARTICIPATING	953,507.96	405,880.08
PERCENT COMPLETE: 76.30% TOTAL EARNINGS	954,807.96	405,880.08
FUNDS AVAILABLE: \$ 296,618.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	954,807.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,998.81	-3,306.04
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	936,809.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	936,809.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 402,574.04

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 Montrose						
0005	202-00200	Removal of Sidewalk	1,885.000	1,068.200		
			SY	746.100	27,792.23	
			37.25000	1,814.300		67,582.68
0010	202-00203	Removal of Curb and Gutter	3,448.000	1,724.000		
			LF	1,436.700	28,734.00	
			20.00000	3,160.700		63,214.00
0015	202-00210	Removal of Concrete Pavement	243.000	81.000		
			SY	116.800	4,321.60	
			37.00000	197.800		7,318.60
0020	202-00220	Removal of Asphalt Mat	242.000	29.700		
			SY	118.800	11,286.00	
			95.00000	148.500		14,107.50
0025	202-00250	Removal of Pavement Marking	970.000	0.000		
			SF	317.000	4,121.00	
			13.00000	317.000		4,121.00
0030	202-00827	Removal of Pull Box	3.000	1.000		
			EACH	2.000	780.00	
			390.00000	3.000		1,170.00
0035	202-00831	Removal of Traffic Signal Head (Pedestrian)	4.000	0.000		
			EACH	4.000	680.00	
			170.00000	4.000		680.00
0040	202-00860	Removal of Pedestrian Push Button	15.000	3.000		
			EACH	12.000	2,040.00	
			170.00000	15.000		2,550.00
0045	203-01597	Potholing	30.000	7.000		
			HOUR	18.000	5,850.00	
			325.00000	25.000		8,125.00
0050	208-00090	Erosion Control (Curb Ramp)	125.000	48.000		
			EACH	45.000	4,860.00	
			108.00000	93.000		10,044.00
0055	210-00750	Reset Light Standard	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 Montrose						
0060	210-00810	Reset Ground Sign	10.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0065	210-00860	Reset Pedestrian Push Button	9.000	1.000		
			EACH	8.000	3,600.00	
			450.00000	9.000		4,050.00
0070	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0075	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	72.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0080	210-04010	Adjust Manhole	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0085	213-00067	Rock Mulch (Weed Free)	37.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0090	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0095	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	190.000	85.380		
			TON	87.580	6,831.24	
			78.00000	172.960		13,490.88
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0110	412-00605	Concrete Pavement (6 Inch) (Fast Track)	0.000	70.000		
			SY	-70.000	-10,500.00	
			150.00000	0.000		0.00

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CAT NO0200 Montrose						
0115	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	608-00000	Concrete Sidewalk	1,078.000	379.700		
			SY	443.200	38,558.40	
			87.00000	822.900		71,592.30
0125	608-00010	Concrete Curb Ramp	1,823.000	808.400		
			SY	695.600	86,950.00	
			125.00000	1,504.000		188,000.00
0130	608-00015	Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			110.00000	0.000		0.00
0135	608-00350	Concrete Sidewalk (Colored)	0.000	0.000		
			SY	0.000	0.00	
			210.00000	0.000		0.00
0140	609-21020	Curb and Gutter Type 2 (Section II-B)	1,493.000	539.200		
			LF	641.900	26,317.90	
			41.00000	1,181.100		48,425.10
0145	613-07001	Type One Pull Box	2.000	0.000		
			EACH	2.000	2,500.00	
			1,250.00000	2.000		2,500.00
0150	614-72863	Pedestrian Push Button Post Assembly	9.000	2.000		
			EACH	6.000	12,600.00	
			2,100.00000	8.000		16,800.00
0155	626-00000	Mobilization	1.000	0.279		
			L S	0.187	39,658.03	
			212,075.00000	0.466		98,826.95
0160	626-01104	Public Information Services (Tier IV)	1.000	0.450		
			L S	0.210	1,113.00	
			5,300.00000	0.660		3,498.00
0165	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	796.000	0.000		
			SF	335.000	8,710.00	
			26.00000	335.000		8,710.00

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-----						
CAT NO0200 Montrose						
0170	629-01006	Survey Monument (Type 6)	0.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0175	629-01065	Survey Monument (Type 5S)	1.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0180	630-00000	Flagging	1,400.000	620.000		
			HOUR	477.250	12,885.75	
			27.00000	1,097.250		29,625.75
0185	630-00007	Traffic Control Inspection	57.000	34.000		
			DAY	11.000	3,850.00	
			350.00000	45.000		15,750.00
0190	630-00012	Traffic Control Management	74.000	35.000		
			DAY	24.000	21,600.00	
			900.00000	59.000		53,100.00
0195	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	7.000		
			EACH	5.600	1,540.00	
			275.00000	12.600		3,465.00
0200	630-80340	Pedestrian Barricade (ADA)	1,008.000	501.000		
			LF	406.200	22,341.00	
			55.00000	907.200		49,896.00
0205	630-80341	Construction Traffic Sign (Panel Size A)	84.000	37.500		
			EACH	38.100	2,095.50	
			55.00000	75.600		4,158.00
0210	630-80342	Construction Traffic Sign (Panel Size B)	50.000	25.000		
			EACH	20.000	1,400.00	
			70.00000	45.000		3,150.00
0215	630-80355	Portable Message Sign Panel	5.000	2.500		
			EACH	2.000	5,500.00	
			2,750.00000	4.500		12,375.00
0220	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.500		
			EACH	2.100	1,890.00	
			900.00000	3.600		3,240.00

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CAT NO0200 Montrose						
0225	630-80380	Traffic Cone	235.000	50.000		
			EACH	161.500	888.25	
			5.50000	211.500		1,163.25
0230	630-80393	Stackable Vertical Panels	122.000	61.000		
			EACH	48.800	732.00	
			15.00000	109.800		1,647.00
0235	630-80430	Rumble Strip (Portable)	32.000	6.000		
			EACH	22.800	12,654.00	
			555.00000	28.800		15,984.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	0.000	3.240		
			F A	-5.850	-5.85	
			1.00000	-2.610		-2.61
0250	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0255	700-70310	F/A Landscaping	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70587	F/A Hazardous Waste Disposal F/A	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0372	412-00600	Conc Pvmt (6 In)	174.000	0.000		
			SY	111.900	13,400.03	
			119.75000	111.900		13,400.03
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CAT 0200			CURRENT AMT	\$ 1,142,284.25	\$ 407,574.08	\$ 846,157.43

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-----						
CAT NO0201 Olathe						
0270	202-00012	Removal of Tree Stump	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0275	202-00200	Removal of Sidewalk	179.000	179.000		
			SY	0.000	0.00	
			37.25000	179.000		6,667.75
0280	202-00203	Removal of Curb and Gutter	373.000	373.000		
			LF	0.000	0.00	
			20.00000	373.000		7,460.00
0285	202-00210	Removal of Concrete Pavement	84.000	84.000		
			SY	0.000	0.00	
			37.00000	84.000		3,108.00
0290	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0295	208-00090	Erosion Control (Curb Ramp)	14.000	14.000		
			EACH	0.000	0.00	
			108.00000	14.000		1,512.00
0300	210-00810	Reset Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0305	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0310	304-06000	Aggregate Base Course (Class 6)	43.420	43.420		
			TON	0.000	0.00	
			78.00000	43.420		3,386.76
0315	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0320	412-00605	Concrete Pavement (6 Inch) (Fast Track)	0.000	56.000		
			SY	-56.000	-8,400.00	
			150.00000	0.000		0.00

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-----						
CAT NO0201 Olathe						
0325	514-00100	Hand Rail	0.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00
0330	608-00000	Concrete Sidewalk	38.000	38.000		
			SY	0.000	0.00	
			87.00000	38.000		3,306.00
0335	608-00010	Concrete Curb Ramp	311.000	311.000		
			SY	0.000	0.00	
			125.00000	311.000		38,875.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	112.000	100.000		
			LF	0.000	0.00	
			41.00000	100.000		4,100.00
0345	629-01005	Survey Monument (Type 5)	0.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0350	630-00000	Flagging	257.000	257.000		
			HOUR	0.000	0.00	
			27.00000	257.000		6,939.00
0355	630-00007	Traffic Control Inspection	16.000	16.000		
			DAY	0.000	0.00	
			350.00000	16.000		5,600.00
0360	630-00012	Traffic Control Management	18.000	18.000		
			DAY	0.000	0.00	
			900.00000	18.000		16,200.00
0370	210-04015	Modify Manhole CO 348 and S Church St, Corner B	1.000	1.000		
			EACH	0.000	0.00	
			1,040.00000	1.000		1,040.00
0371	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0201 Olathe							
0373	412-00600	Conc Pvmt (6 In)	56.000	0.000			
			SY	56.000	6,706.00		
			119.75000	56.000		6,706.00	
					-----		
			CAT 0201	CURRENT AMT \$	107,842.51 \$	-1,694.00 \$	107,350.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,300.00000	1.000		1,300.00	
					-----		
			CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$	1,300.00
			PROJECT TOTAL	CURRENT AMT \$	1,251,426.76 \$	405,880.08 \$	954,807.94
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