

ESTIMATE SUMMARY

CONTID: C22795

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22795-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 99.5 DAYS

TIME ALLOW:

110 WORK DAYS

US550 MONTROSE PHASE 1 ADA RAMPS

PERCENT TIME: 90.45

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

NHPP050A-038

US550 MONTROSE PH 1 ADA RAMPS

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING 04/29/2020

DATE LET 09/05/2019

DATE AWARDED 09/13/2019

DATE CONTRACT EXECUTED 10/07/2019

DATE NOTICE TO PROCEED 11/04/2019

DATE TIME STARTED 11/04/2019

DATE WORK BEGAN 11/04/2019

DATE TIME STOPPED 04/30/2020

DATE ACCEPTED 04/30/2020

GRAND JUNCTION

CO 81505

(970)243-4900

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,266,032.82 PARTICIPATING	\$ 1,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,199,920.50 NON-PARTICIPATING	1,264,732.86	311,224.90
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,266,032.86	311,224.90
FUNDS AVAILABLE: \$ -0.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	311,224.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,998.81	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,248,034.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,248,034.05
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 311,224.90

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 Montrose						
0005	202-00200	Removal of Sidewalk	1,885.000	1,814.300		
			SY	70.700	2,633.58	
			37.25000	1,885.000		70,216.25
0010	202-00203	Removal of Curb and Gutter	3,448.000	3,160.700		
			LF	287.300	5,746.00	
			20.00000	3,448.000		68,960.00
0015	202-00210	Removal of Concrete Pavement	243.000	197.800		
			SY	45.200	1,672.40	
			37.00000	243.000		8,991.00
0020	202-00220	Removal of Asphalt Mat	242.000	148.500		
			SY	93.500	8,882.50	
			95.00000	242.000		22,990.00
0025	202-00250	Removal of Pavement Marking	1,237.000	317.000		
			SF	920.000	11,960.00	
			13.00000	1,237.000		16,081.00
0030	202-00827	Removal of Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			390.00000	3.000		1,170.00
0035	202-00831	Removal of Traffic Signal Head (Pedestrian)	4.000	4.000		
			EACH	0.000	0.00	
			170.00000	4.000		680.00
0040	202-00860	Removal of Pedestrian Push Button	15.000	15.000		
			EACH	0.000	0.00	
			170.00000	15.000		2,550.00
0045	203-01597	Potholing	34.000	25.000		
			HOUR	9.000	2,925.00	
			325.00000	34.000		11,050.00
0050	208-00090	Erosion Control (Curb Ramp)	116.000	93.000		
			EACH	23.000	2,484.00	
			108.00000	116.000		12,528.00
0055	210-00750	Reset Light Standard	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 Montrose						
0060	210-00810	Reset Ground Sign	10.000	1.000		
			EACH	9.000	4,050.00	
			450.00000	10.000		4,500.00
0065	210-00860	Reset Pedestrian Push Button	9.000	9.000		
			EACH	0.000	0.00	
			450.00000	9.000		4,050.00
0070	210-01000	Reset Fence	0.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0075	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	78.000	0.000		
			LF	78.000	1,794.00	
			23.00000	78.000		1,794.00
0080	210-04010	Adjust Manhole	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0085	213-00067	Rock Mulch (Weed Free)	205.000	0.000		
			SF	205.000	3,280.00	
			16.00000	205.000		3,280.00
0090	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0095	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			80.00000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	201.370	172.960		
			TON	28.410	2,215.98	
			78.00000	201.370		15,706.86
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	52.000	0.000		
			SY	52.000	6,760.00	
			130.00000	52.000		6,760.00
0110	412-00605	Concrete Pavement (6 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00

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-----						
CAT NO0200 Montrose						
0115	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	608-00000	Concrete Sidewalk	1,087.000	822.900		
			SY	264.100	22,976.70	
			87.00000	1,087.000		94,569.00
0125	608-00010	Concrete Curb Ramp	1,839.000	1,504.000		
			SY	335.000	41,875.00	
			125.00000	1,839.000		229,875.00
0130	608-00015	Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			110.00000	0.000		0.00
0135	608-00350	Concrete Sidewalk (Colored)	0.000	0.000		
			SY	0.000	0.00	
			210.00000	0.000		0.00
0140	609-21020	Curb and Gutter Type 2 (Section II-B)	1,505.000	1,181.100		
			LF	323.900	13,279.90	
			41.00000	1,505.000		61,705.00
0145	613-07001	Type One Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,250.00000	2.000		2,500.00
0150	614-72863	Pedestrian Push Button Post Assembly	9.000	8.000		
			EACH	1.000	2,100.00	
			2,100.00000	9.000		18,900.00
0155	626-00000	Mobilization	1.000	0.466		
			L S	0.534	113,248.05	
			212,075.00000	1.000		212,075.00
0160	626-01104	Public Information Services (Tier IV)	1.000	0.660		
			L S	0.340	1,802.00	
			5,300.00000	1.000		5,300.00
0165	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	1,052.000	335.000		
			SF	717.000	18,642.00	
			26.00000	1,052.000		27,352.00

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-----						
CAT NO0200 Montrose						
0170	629-01006	Survey Monument (Type 6)	0.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0175	629-01065	Survey Monument (Type 5S)	5.000	0.000		
			EACH	5.000	3,125.00	
			625.00000	5.000		3,125.00
0180	630-00000	Flagging	1,383.000	1,097.250		
			HOUR	285.750	7,715.25	
			27.00000	1,383.000		37,341.00
0185	630-00007	Traffic Control Inspection	55.000	45.000		
			DAY	10.000	3,500.00	
			350.00000	55.000		19,250.00
0190	630-00012	Traffic Control Management	74.000	59.000		
			DAY	15.000	13,500.00	
			900.00000	74.000		66,600.00
0195	630-80335	Barricade (Type 3 M-A) (Temporary)	14.000	12.600		
			EACH	1.400	385.00	
			275.00000	14.000		3,850.00
0200	630-80340	Pedestrian Barricade (ADA)	1,008.000	907.200		
			LF	100.800	5,544.00	
			55.00000	1,008.000		55,440.00
0205	630-80341	Construction Traffic Sign (Panel Size A)	84.000	75.600		
			EACH	8.400	462.00	
			55.00000	84.000		4,620.00
0210	630-80342	Construction Traffic Sign (Panel Size B)	50.000	45.000		
			EACH	5.000	350.00	
			70.00000	50.000		3,500.00
0215	630-80355	Portable Message Sign Panel	5.000	4.500		
			EACH	0.500	1,375.00	
			2,750.00000	5.000		13,750.00
0220	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	3.600		
			EACH	-0.600	-540.00	
			900.00000	3.000		2,700.00

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-----						
CAT NO0200 Montrose						
0225	630-80380	Traffic Cone	235.000	211.500		
			EACH	23.500	129.25	
			5.50000	235.000		1,292.50
0230	630-80393	Stackable Vertical Panels	122.000	109.800		
			EACH	12.200	183.00	
			15.00000	122.000		1,830.00
0235	630-80430	Rumble Strip (Portable)	24.000	28.800		
			EACH	-4.800	-2,664.00	
			555.00000	24.000		13,320.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	-10.550	-2.610		
			F A	-7.940	-7.94	
			1.00000	-10.550		-10.55
0250	700-70111	Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0255	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70587	F/A Hazardous Waste Disposal F/A	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0372	412-00600	Conc Pvmt (6 In)	178.000	111.900		
			SY	66.100	7,915.48	
			119.75000	178.000		21,315.50
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			CAT 0200	CURRENT AMT \$ 1,155,456.56 \$	309,299.15 \$	1,155,456.56

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-----						
CAT NO0201 Olathe						
0270	202-00012	Removal of Tree Stump	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0275	202-00200	Removal of Sidewalk	194.000	179.000		
			SY	15.000	558.75	
			37.25000	194.000		7,226.50
0280	202-00203	Removal of Curb and Gutter	373.000	373.000		
			LF	0.000	0.00	
			20.00000	373.000		7,460.00
0285	202-00210	Removal of Concrete Pavement	84.000	84.000		
			SY	0.000	0.00	
			37.00000	84.000		3,108.00
0290	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0295	208-00090	Erosion Control (Curb Ramp)	14.000	14.000		
			EACH	0.000	0.00	
			108.00000	14.000		1,512.00
0300	210-00810	Reset Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0305	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			325.00000	1.000		325.00
0310	304-06000	Aggregate Base Course (Class 6)	43.420	43.420		
			TON	0.000	0.00	
			78.00000	43.420		3,386.76
0315	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			130.00000	0.000		0.00
0320	412-00605	Concrete Pavement (6 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00

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-----						
CAT NO0201 Olathe						
0325	514-00100	Hand Rail	0.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00
0330	608-00000	Concrete Sidewalk	38.000	38.000		
			SY	0.000	0.00	
			87.00000	38.000		3,306.00
0335	608-00010	Concrete Curb Ramp	318.000	311.000		
			SY	7.000	875.00	
			125.00000	318.000		39,750.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	112.000	100.000		
			LF	12.000	492.00	
			41.00000	112.000		4,592.00
0345	629-01005	Survey Monument (Type 5)	0.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0350	630-00000	Flagging	257.000	257.000		
			HOUR	0.000	0.00	
			27.00000	257.000		6,939.00
0355	630-00007	Traffic Control Inspection	16.000	16.000		
			DAY	0.000	0.00	
			350.00000	16.000		5,600.00
0360	630-00012	Traffic Control Management	18.000	18.000		
			DAY	0.000	0.00	
			900.00000	18.000		16,200.00
0370	210-04015	Modify Manhole CO 348 and S Church St, Corner B	1.000	1.000		
			EACH	0.000	0.00	
			1,040.00000	1.000		1,040.00
0371	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0201 Olathe						
0373	412-00600	Conc Pvmt (6 In)	56.000	56.000		
			SY	0.000	0.00	
			119.75000	56.000		6,706.00
			CAT 0201	CURRENT AMT \$	109,276.26 \$	1,925.75 \$ 109,276.26
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
			CAT 0400	CURRENT AMT \$	1,300.00 \$	0.00 \$ 1,300.00
			PROJECT TOTAL	CURRENT AMT \$	1,266,032.82 \$	311,224.90 \$ 1,266,032.82
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