

ESTIMATE RUN 05/28/2020

ESTIMATE SUMMARY

09:28:42

CONTID: C22801	ESTIMATE NO: 0002	PROG	SPEC YR: 2005
PCN: 22801-BID	COFRS REPORTING CATEGORY: 5		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 28.0	DAYS	TIME ALLOW:	60 WORK DAYS
US 160 REST AREA TRUCK PARKING	PERCENT TIME:	46.67	ORIG TIME ALLOW:	60 WORK DAYS

PROJECT NO: NHPP1602-172
US 160 REST AREA TRUCK PARKING

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA RIO GRANDE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	05/23/2020	DATE TIME STARTED	04/06/2020
2273 RIVER ROAD	DATE LET	12/05/2019	DATE WORK BEGAN	04/06/2020
	DATE AWARDED	12/23/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/14/2020	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	04/06/2020		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	1,260,926.05 PARTICIPATING	\$ 588,824.14	\$ 270,296.09
AWARD PROJECT AMT: \$	1,233,600.09 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	46.70% TOTAL EARNINGS	588,824.14	270,296.09
FUNDS AVAILABLE: \$	672,101.91 STOCKPILED MATERIALS	22,203.14	-7,229.00
	GROSS EARNINGS	611,027.28	263,067.09
TOTAL CLAIMS: \$	0.00 RETAINAGE	-14,890.83	-6,999.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	596,136.45	256,067.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	596,136.45	256,067.76
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE	\$	256,067.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	1.000	1.000		
			ACRE	0.000	0.00	
			4,688.41000	1.000		4,688.41
0010	202-00010	Removal of Tree	51.000	51.000		
			EACH	0.000	0.00	
			624.16000	51.000		31,832.16
0015	202-00090	Removal of Delineator	8.000	8.000		
			EACH	0.000	0.00	
			31.25000	8.000		250.00
0020	202-00240	Removal of Asphalt Mat (Planing)	959.000	0.000		
			SY	959.000	10,328.43	
			10.77000	959.000		10,328.43
0025	202-00250	Removal of Pavement Marking	650.000	0.000		
			SF	0.000	0.00	
			6.88000	0.000		0.00
0030	202-00700	Removal of Light Standard	6.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0035	202-00705	Removal of Light Standard Foundation	8.000	2.000		
			EACH	0.000	0.00	
			1,040.00000	2.000		2,080.00
0040	202-00810	Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			195.00000	4.000		780.00
0045	202-01000	Removal of Fence	150.000	150.000		
			LF	0.000	0.00	
			7.59000	150.000		1,138.50
0050	203-00010	Unclassified Excavation (Complete In Place)	672.000	570.000		
			CY	0.000	0.00	
			64.93000	570.000		37,010.10
0055	203-01140	Rolling	10.000	0.000		
			HOURL	0.000	0.00	
			160.47000	0.000		0.00

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	CAT NO0200	ROADWAY				
0060	203-01500	Blading	10.000	0.000		
		HOURL		0.000	0.00	
			153.97000	0.000		0.00
0065	203-01594	Combination Loader	20.000	0.000		
		HOURL		0.000	0.00	
			78.06000	0.000		0.00
0070	203-01597	Potholing	15.000	0.000		
		HOURL		10.000	8,125.00	
			812.50000	10.000		8,125.00
0075	203-02330	Laborer	40.000	0.000		
		HOURL		0.000	0.00	
			126.28000	0.000		0.00
0080	207-00205	Topsoil	30.000	0.000		
		CY		30.000	2,007.90	
			66.93000	30.000		2,007.90
0085	207-00210	Stockpile Topsoil	30.000	30.000		
		CY		0.000	0.00	
			41.96000	30.000		1,258.80
0090	208-00002	Erosion Log Type 1 (12 Inch)	140.000	140.000		
		LF		0.000	0.00	
			5.44000	140.000		761.60
0095	208-00020	Silt Fence	430.000	430.000		
		LF		0.000	0.00	
			2.28000	430.000		980.40
0100	208-00035	Aggregate Bag	450.000	330.000		
		LF		96.000	936.96	
			9.76000	426.000		4,157.76
0105	208-00045	Concrete Washout Structure	2.000	0.000		
		EACH		1.000	240.75	
			240.75000	1.000		240.75
0110	208-00070	Vehicle Tracking Pad	1.000	1.000		
		EACH		0.000	0.00	
			20,226.30000	1.000		20,226.30

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CAT NO0200 ROADWAY						
0115	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			81.00000	0.000	0.00	0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			162.00000	0.000	0.00	0.00
0125	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			170.50000	0.000	0.00	0.00
0130	210-00750	Reset Light Standard	2.000	0.000		
			668.75000	2.000	1,337.50	1,337.50
0135	210-00810	Reset Ground Sign	3.000	0.000		
			437.50000	0.000	0.00	0.00
0140	212-00006	Seeding (Native)	0.200	0.000		
			2,299.63000	0.200	459.93	459.93
0145	212-00032	Soil Conditioning	0.200	0.000		
			10,019.70000	0.200	2,003.94	2,003.94
0150	213-00002	Mulching (Weed Free Hay)	0.200	0.000		
			3,911.85000	0.200	782.37	782.37
0155	213-00061	Mulch Tackifier	20.000	0.000		
			34.26000	20.000	685.20	685.20
0160	240-00000	Wildlife Biologist	20.000	4.000		
			140.00000	4.000	0.00	560.00
0165	304-02000	Aggregate Base Course (Class 2)	1,620.000	1,520.340		
			52.18000	96.670	5,044.24	84,375.58

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	CAT NO0200	ROADWAY				
0170	304-06000	Aggregate Base Course (Class 6)	612.000	276.770		
			TON	334.650	24,663.71	
			73.70000	611.420		45,061.65
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	535.000	0.000		
			TON	533.670	109,551.78	
			205.28000	533.670		109,551.78
0180	409-02015	Cover Coat Material (Type II)	19,557.000	0.000		
			SY	0.000	0.00	
			4.11000	0.000		0.00
0185	411-10216	Emulsified Asphalt (CRS-2P)	7,823.000	0.000		
			GAL	0.000	0.00	
			5.05000	0.000		0.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	1,167.000	0.000		
			GAL	0.000	0.00	
			5.14000	0.000		0.00
0195	607-01050	Fence Wire With Metal Posts	160.000	0.000		
			LF	160.000	2,080.00	
			13.00000	160.000		2,080.00
0200	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.07000	0.000		0.00
0205	612-00003	Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			118.75000	0.000		0.00
0210	613-00206	2 Inch Electrical Conduit (Bored)	1,660.000	0.000		
			LF	668.000	25,050.00	
			37.50000	668.000		25,050.00
0210		MATERIAL ALLOWANCE Light Conduit, Metal		1,660.000		
			LF	-1,660.000	-1,809.40	
			1.09000	0.000		0.00
0215	613-01200	2 Inch Electrical Conduit (Plastic)	530.000	306.000		
			LF	33.000	618.75	
			18.75000	339.000		6,356.25

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	CAT NO0200	ROADWAY				
0220	613-07060	Pull Box (18"x30"x18") Deep	16.000	0.000		
			EACH	2.000	2,325.00	
			1,162.50000	2.000		2,325.00
0220		MATERIAL ALLOWANCE No Test Required		15.000		
			EACH	-4.541	-2,325.01	
			512.01000	10.459		5,355.11
0225	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			4,375.00000	0.000		0.00
0230	613-13010	Luminaire(LED)(10,000 Lumens)	9.000	0.000		
			EACH	0.000	0.00	
			586.25000	0.000		0.00
0230		MATERIAL ALLOWANCE		9.000		
			EACH	0.000	0.00	
			280.00000	9.000		2,520.00
0235	613-30400	Light Standard Aluminum (40 Foot)	9.000	0.000		
			EACH	0.000	0.00	
			3,711.25000	0.000		0.00
0235		MATERIAL ALLOWANCE Light Standard		9.000		
			EACH	0.000	0.00	
			1,592.00000	9.000		14,328.00
0240	613-40010	Light Standard Foundation	11.000	0.000		
			EACH	2.000	3,500.00	
			1,750.00000	2.000		3,500.00
0240		MATERIAL ALLOWANCE Rebar		11.000		
			EACH	-11.000	-2,086.59	
			189.69000	0.000		0.00
0240		MATERIAL ALLOWANCE Anchor Bolts		48.000		
			EACH	-48.000	-1,008.00	
			21.00000	0.000		0.00
0245	614-00011	Sign Panel (Class I)	6.000	0.000		
			SF	0.000	0.00	
			31.25000	0.000		0.00

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	CAT NO0200	ROADWAY				
0250	614-00012	Sign Panel (Class II)	16.000	0.000		
		SF		0.000	0.00	
			43.75000	0.000		0.00
0255	614-01512	Steel Sign Support (2-Inch Round)(Post)	20.000	0.000		
		LF		0.000	0.00	
			12.50000	0.000		0.00
0260	614-01522	Steel Sign Support (2-Inch Round)(Socket)	4.000	0.000		
		EACH		0.000	0.00	
			118.75000	0.000		0.00
0265	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	22.000	0.000		
		LF		0.000	0.00	
			17.50000	0.000		0.00
0270	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
		EACH		0.000	0.00	
			287.50000	0.000		0.00
0275	625-00000	Construction Surveying	1.000	0.300		
		L S		0.500	15,625.00	
			31,250.00000	0.800		25,000.00
0280	626-00000	Mobilization	1.000	0.180		
		L S		0.120	36,985.28	
			308,210.70000	0.300		92,463.21
0285	626-01114	Public Information Management (Tier IV)	100.000	15.000		
		DAY		35.000	2,625.00	
			75.00000	50.000		3,750.00
0290	627-00013	Pavement Marking Paint (High Build)	43.000	0.000		
		GAL		0.000	0.00	
			343.75000	0.000		0.00
0295	627-40012	Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)	70.200	0.000		
		SF		0.000	0.00	
			30.63000	0.000		0.00
0300	627-40013	Methyl Methacrylate Pavement Marking (X Walk Stop line)(Inla	644.000	0.000		
		SF		0.000	0.00	
			23.13000	0.000		0.00

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	CAT NO0200	ROADWAY				
0305	627-40015	Methyl Methacrylate Pavement Marking (Colored)(Inlaid)	3.300	0.000		
		GAL		0.000	0.00	
			1,062.50000	0.000		0.00

0310	630-00000	Flagging	100.000	13.250		
		HOURL		32.000	880.00	
			27.50000	45.250		1,244.38

0315	630-00007	Traffic Control Inspection	50.000	10.000		
		DAY		16.000	1,200.00	
			75.00000	26.000		1,950.00

0320	630-00012	Traffic Control Management	25.000	10.000		
		DAY		12.000	11,250.00	
			937.50000	22.000		20,625.00

0325	630-80341	Construction Traffic Sign (Panel Size A)	8.000	2.000		
		EACH		0.000	0.00	
			31.25000	2.000		62.50

0330	630-80342	Construction Traffic Sign (Panel Size B)	11.000	5.500		
		EACH		0.000	0.00	
			31.25000	5.500		171.88

0335	630-80344	Construction Traffic Sign (Special)	24.000	0.000		
		SF		0.000	0.00	
			31.25000	0.000		0.00

0340	630-80355	Portable Message Sign Panel	4.000	2.000		
		EACH		0.000	0.00	
			3,750.00000	2.000		7,500.00

0345	630-80360	Drum Channelizing Device	38.000	19.000		
		EACH		0.000	0.00	
			18.75000	19.000		356.25

0350	630-80380	Traffic Cone	100.000	15.000		
		EACH		0.000	0.00	
			3.75000	15.000		56.25

0355	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0360	700-70082	F/A Furnish & Install Electrical Service	1,989.350	0.000		
		F A		1,989.350	1,989.35	
			1.00000	1,989.350		1,989.35
0365	700-70111	Project First Program	500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	1,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,237,266.05	\$ 263,067.09 \$ 587,367.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	Field Office (Class 1)	1.000	1.000		
		EACH		0.000	0.00	
			23,660.00000	1.000		23,660.00
			CAT 0400	CURRENT AMT	\$ 23,660.00	\$ 0.00 \$ 23,660.00

PROJECT TOTAL			CURRENT AMT	\$ 1,260,926.05	\$ 263,067.09	\$ 611,027.24