

ESTIMATE SUMMARY

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 CONTID: C22839 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 22839-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 6.0 DAYS TIME ALLOW: 65 WORK DAYS  
 CO96 ORDWAY TO ARLINGTON RESURFACING PERCENT TIME: 9.23 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STR0961-016  
 CO96 ORDWAY TO ARLINGTON RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: CROWLEY KIOWA  
 OTERO

CONTRACTOR:

SIMON CONTRACTORS PAY PERIOD ENDING 08/25/2021 DATE TIME STARTED 04/26/2021  
 6215 CLEAR CREEK PARKWAY DATE LET 03/18/2021 DATE WORK BEGAN 07/12/2021

DATE AWARDED 04/08/2021 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/26/2021 DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 04/26/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,012,916.02 PARTICIPATING	\$ 134,113.07	\$ 119,689.07
AWARD PROJECT AMT: \$ 7,450,048.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.67% TOTAL EARNINGS	134,113.07	119,689.07
FUNDS AVAILABLE: \$ 7,878,802.95 STOCKPILED MATERIALS	713,668.75	66,865.36
	GROSS EARNINGS	847,781.82
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,023.39	-3,590.67
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	843,758.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	843,758.43
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 182,963.76

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	616.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0010	202-00200	Removal of Sidewalk	65.000	0.000		
			SY	0.000	0.00	
			29.00000	0.000		0.00
0015	202-00203	Removal of Curb and Gutter	76.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0020	202-00206	Removal of Concrete Curb Ramp	15.000	0.000		
			SY	0.000	0.00	
			66.00000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	22,513.000	0.000		
			SY	1,715.300	5,832.02	
			3.40000	1,715.300		5,832.02
0030	202-00810	*Removal of Ground Sign	111.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0035	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	202-01130	*Removal of Guardrail Type 3	2,906.000	0.000		
			LF	0.000	0.00	
			5.80000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	27.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0050	203-01500	Blading	40.000	0.000		
			HOUR	2.000	218.14	
			109.07000	2.000		218.14
0055	203-01597	*Potholing	10.000	0.000		
			HOUR	0.000	0.00	
			205.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0065	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0070	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			8,125.00000	0.000		0.00
0075	304-08002	Aggregate Base Course (Shoulder Material)	4,358.000	0.000		
			CY	0.000	0.00	
			60.25000	0.000		0.00
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			171.00000	0.000		0.00
0085	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	38,248.000	0.000		
			TON	0.000	0.00	
			80.80000	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		17,072.480		
			TON	0.000	0.00	
			14.81293	17,072.480		252,893.45
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		146,911.310		
			DOL	-146,911.310	-146,911.31	
			1.00000	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt		0.000		
			TON	21,175.520	146,911.31	
			6.93779	21,175.520		146,911.31
0090	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	2,314.000	0.000		
			TON	0.000	0.00	
			86.00000	0.000		0.00
0095	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	25,499.000	0.000		
			TON	514.590	40,652.61	
			79.00000	514.590		40,652.61

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		246,998.630		
			DOL	-246,998.630	-246,998.63	
			1.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Rock Material for Asphalt		0.000		
			TON	24,984.409	242,013.98	
			9.68660	24,984.409		242,013.98
0100	411-10255	Emulsified Asphalt (Slow-Setting)	47,202.000	0.000		
			GAL	390.000	780.00	
			2.00000	390.000		780.00
0105	503-00024	*Drilled Shaft (24 Inch)	7.000	0.000		
			LF	0.000	0.00	
			360.00000	0.000		0.00
0110	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	3,913.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0110		MATERIAL ALLOWANCE Material for Guardrail		0.000		
			LF	3,913.000	28,245.01	
			7.21825	3,913.000		28,245.01
0115	606-02003	*End Anchorage (Nonflared)	27.000	0.000		
			EACH	0.000	0.00	
			2,725.00000	0.000		0.00
0115		MATERIAL ALLOWANCE Material for End Sections		0.000		
			EACH	27.000	43,605.00	
			1,615.00000	27.000		43,605.00
0120	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0125	608-00000	Concrete Sidewalk	13.000	0.000		
			SY	0.000	0.00	
			168.00000	0.000		0.00
0130	608-00010	Concrete Curb Ramp	87.000	0.000		
			SY	0.000	0.00	
			229.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0135	609-21020	Curb and Gutter Type 2 (Section II-B)	15.000	0.000		
			LF	0.000	0.00	
			102.00000	0.000		0.00
0140	612-00041	*Delineator (Flexible) (Type I)	636.000	0.000		
			EACH	0.000	0.00	
			54.00000	0.000		0.00
0145	612-00043	*Delineator (Flexible) (Type III)	42.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0150	613-00200	*2 Inch Electrical Conduit	139.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0155	613-07034	*Pull Box (24"x36"x18")	2.000	0.000		
			EACH	0.000	0.00	
			1,425.00000	0.000		0.00
0160	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,800.00000	0.000		0.00
0165	613-13000	*Luminaire (LED) (Special)	1.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0170	613-32300	*Light Standard Steel (30 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			2,350.00000	0.000		0.00
0175	613-80130	*Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			5,100.00000	0.000		0.00
0180	614-00011	*Sign Panel (Class I)	331.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0185	614-00012	*Sign Panel (Class II)	918.000	0.000		
			SF	0.000	0.00	
			21.50000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0190	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	29.000	0.000		
			EACH	0.000	0.00	
			229.00000	0.000		0.00
0195	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	88.000	0.000		
			EACH	0.000	0.00	
			391.00000	0.000		0.00
0200	625-00000	Construction Surveying	1.000	0.465		
			L S	0.000	0.00	
			20,000.00000	0.465		9,300.00
0205	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			502,145.45000	0.000		0.00
0210	626-01114	*Public Information Management (Tier IV)	85.000	5.000		
			DAY	13.000	663.00	
			51.00000	18.000		918.00
0215	627-00013	*Pavement Marking Paint (High Build) Permanent	2,242.000	0.000		
			GAL	0.000	0.00	
			32.00000	0.000		0.00
0220	627-00013	*Pavement Marking Paint (High Build) Temporary	3,134.000	0.000		
			GAL	36.260	1,160.32	
			32.00000	36.260		1,160.32
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) 2' x 12' STOP BARS	192.000	0.000		
			SF	0.000	0.00	
			30.50000	0.000		0.00
0230	630-00000	*Flagging	2,600.000	0.000		
			HOUR	78.000	2,028.00	
			26.00000	78.000		2,028.00
0235	630-00007	*Traffic Control Inspection	20.000	4.000		
			DAY	11.000	1,133.00	
			103.00000	15.000		1,545.00
0240	630-00012	*Traffic Control Management	65.000	1.000		
			DAY	2.000	2,480.00	
			1,240.00000	3.000		3,720.00

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-----						
CAT NO0200 ROADWAY						
0245	630-80002	*Flashing Beacon (Solar)	24.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0250	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	0.000		
			EACH	0.500	102.50	
			205.00000	0.500		102.50
0255	630-80341	*Construction Traffic Sign (Panel Size A)	70.000	7.000		
			EACH	28.000	868.00	
			31.00000	35.000		1,085.00
0260	630-80344	*Construction Traffic Sign (Special)	64.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0265	630-80350	*Vertical Panel	40.000	0.000		
			EACH	7.500	382.50	
			51.00000	7.500		382.50
0270	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	7,200.00	
			3,600.00000	2.000		7,200.00
0275	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	0.000	0.00	
			1.10000	0.000		0.00
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	150.000	0.000		
			EACH	0.000	0.00	
			50.75000	0.000		0.00
0285	630-80380	*Traffic Cone	350.000	0.000		
			EACH	25.000	27.50	
			1.10000	25.000		27.50
0290	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			15,400.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	700-70012	F/A Asphalt Pavement Incentive	187,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A Roadway Smoothness Incentive	227,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70034	F/A Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70040	F/A Railroad Inspection	6,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70050	F/A Removal of Landscape	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70195	F/A Utilities and Maintenance of Field Facilities	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	625-00001	Const Surveying (Hour)	20.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00
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CAT 0200			CURRENT AMT	\$ 7,641,069.77 \$	130,392.95 \$	791,620.34



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CAT NO0300 Bridge						
0345	202-00240	*Removal of Asphalt Mat (Planing)	3,090.000	0.000		
			SY	62.200	211.48	
				3.40000		211.48
0350	202-00505	Removal of Portions of Present Structure	950.000	0.000		
			SF	0.000	0.00	
				101.00000		0.00
0355	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
				1,220.00000		0.00
0360	206-00000	Structure Excavation	4.000	0.000		
			CY	0.000	0.00	
				680.00000		0.00
0365	206-00066	Structure Backfill (Flowable Fly Ash)	10.000	0.000		
			CY	0.000	0.00	
				685.00000		0.00
0370	211-02270	Cement Grout	2.000	0.000		
			CF	0.000	0.00	
				1,275.00000		0.00
0375	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	257.000	0.000		
			TON	0.000	0.00	
				80.80000		0.00
0380	411-10255	Emulsified Asphalt (Slow-Setting)	154.000	0.000		
			GAL	0.000	0.00	
				2.00000		0.00
0385	518-01001	Bridge Expansion Joint (Asphaltic Plug)	68.000	0.000		
			LF	0.000	0.00	
				152.30000		0.00
0390	601-03000	Concrete Class D	4.000	0.000		
			CY	0.000	0.00	
				3,910.00000		0.00
0395	601-06150	Concrete (Patching)	950.000	0.000		
			SF	0.000	0.00	
				156.00000		0.00

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CAT NO0300 Bridge						
0400	602-00020	Reinforcing Steel (Epoxy Coated)	205.000	0.000		
			LB	0.000	0.00	
			4.05000	0.000		0.00
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			CAT 0300	CURRENT AMT \$	315,896.25 \$	211.48 \$ 211.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	18,650.00	
			18,650.00000	1.000		18,650.00
0410	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	22,900.00	
			22,900.00000	1.000		22,900.00
0415	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	14,400.00	
			7,200.00000	2.000		14,400.00
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			CAT 0400	CURRENT AMT \$	55,950.00 \$	55,950.00 \$ 55,950.00
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			PROJECT TOTAL	CURRENT AMT \$	8,012,916.02 \$	186,554.43 \$ 847,781.82