

ESTIMATE SUMMARY

 CONTID: C22839 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 22839-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 64.0 DAYS TIME ALLOW: 65 WORK DAYS
 CO96 ORDWAY TO ARLINGTON RESURFACING PERCENT TIME: 98.46 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STR0961-016
 CO96 ORDWAY TO ARLINGTON RESURFACE

NAME OF ROAD:

PROJECT COUNTIES: CROWLEY KIOWA
 OTERO

CONTRACTOR:

SIMON CONTRACTORS PAY PERIOD ENDING 11/23/2021 DATE TIME STARTED 04/26/2021
 6215 CLEAR CREEK PARKWAY DATE LET 03/18/2021 DATE WORK BEGAN 07/12/2021

DATE AWARDED 04/08/2021 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/26/2021 DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 04/26/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,992,825.94 PARTICIPATING	\$ 6,383,127.56	\$ 5,038,939.04
AWARD PROJECT AMT: \$ 7,450,048.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 79.86% TOTAL EARNINGS	6,383,127.56	5,038,939.04
FUNDS AVAILABLE: \$ 1,609,698.38 STOCKPILED MATERIALS	0.00	-593,181.39
	GROSS EARNINGS	4,445,757.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-111,750.72	-78,957.25
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,366,800.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,366,800.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 4,366,800.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	616.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	56.000	0.000		
			SY	56.000	1,624.00	
			29.00000	56.000		1,624.00
0015	202-00203	*Removal of Curb and Gutter	124.000	0.000		
			LF	124.000	2,542.00	
			20.50000	124.000		2,542.00
0020	202-00206	*Removal of Concrete Curb Ramp	22.000	0.000		
			SY	22.000	1,452.00	
			66.00000	22.000		1,452.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	17,560.300	17,560.300		
			SY	0.000	0.00	
			3.40000	17,560.300		59,705.02
0030	202-00810	*Removal of Ground Sign	111.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0035	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	202-01130	*Removal of Guardrail Type 3	2,906.000	0.000		
			LF	2,881.000	16,709.80	
			5.80000	2,881.000		16,709.80
0045	202-01300	*Removal of End Anchorage	27.000	0.000		
			EACH	27.000	6,480.00	
			240.00000	27.000		6,480.00
0050	203-01500	Blading	35.000	15.500		
			HOUR	19.500	2,126.87	
			109.07000	35.000		3,817.45
0055	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			205.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	500.000	0.000		
			LF	400.000	1,900.00	
			4.75000	400.000		1,900.00
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00
0070	208-00400	*Water Control	1.000	0.000		
			L S	1.000	8,125.00	
			8,125.00000	1.000		8,125.00
0075	304-08002	Aggregate Base Course (Shoulder Material)	5,685.000	0.000		
			CY	2,179.000	131,284.75	
			60.25000	2,179.000		131,284.75
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	25.390	4,341.69	
			171.00000	25.390		4,341.69
0085	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	39,000.000	3,270.600		
			TON	27,166.920	2,195,087.14	
			80.80000	30,437.520		2,459,351.62
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		13,801.880		
			TON	-13,801.880	-204,446.28	
			14.81293	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt		17,904.919		
			TON	-17,904.919	-124,220.57	
			6.93779	0.000		0.00
0090	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	1,665.500	1,665.500		
			TON	0.000	0.00	
			86.00000	1,665.500		143,233.00
0095	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	26,200.930	5,609.200		
			TON	20,591.730	1,626,746.67	
			79.00000	26,200.930		2,069,873.47

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Rock Material for Asphalt		19,889.799		
			TON	-19,889.799	-192,664.53	
			9.68660	0.000		0.00
0100	411-10255	Emulsified Asphalt (Slow-Setting)	47,202.000	7,740.000		
			GAL	35,321.000	70,642.00	
			2.00000	43,061.000		86,122.00
0105	503-00024	*Drilled Shaft (24 Inch)	7.000	0.000		
			LF	7.000	2,520.00	
			360.00000	7.000		2,520.00
0110	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	3,913.000	0.000		
			LF	3,913.000	109,564.00	
			28.00000	3,913.000		109,564.00
0110		MATERIAL ALLOWANCE Material for Guardrail		3,913.000		
			LF	-3,913.000	-28,245.01	
			7.21825	0.000		0.00
0115	606-02003	*End Anchorage (Nonflared)	27.000	0.000		
			EACH	27.000	73,575.00	
			2,725.00000	27.000		73,575.00
0115		MATERIAL ALLOWANCE Material for End Sections		27.000		
			EACH	-27.000	-43,605.00	
			1,615.00000	0.000		0.00
0120	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0125	608-00000	*Concrete Sidewalk	32.000	0.000		
			SY	32.000	5,376.00	
			168.00000	32.000		5,376.00
0130	608-00010	*Concrete Curb Ramp	90.000	0.000		
			SY	90.000	20,610.00	
			229.00000	90.000		20,610.00

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CAT NO0200 ROADWAY						
0135	609-21020	*Curb and Gutter Type 2 (Section II-B)	58.000	0.000		
			LF	58.000	5,916.00	
				102.00000		5,916.00
0140	612-00041	*Delineator (Flexible) (Type I)	636.000	0.000		
			EACH	0.000	0.00	
				54.00000		0.00
0145	612-00043	*Delineator (Flexible) (Type III)	42.000	0.000		
			EACH	0.000	0.00	
				62.00000		0.00
0150	613-00200	*2 Inch Electrical Conduit	139.000	0.000		
			LF	139.000	2,919.00	
				21.00000		2,919.00
0155	613-07034	*Pull Box (24"x36"x18")	2.000	0.000		
			EACH	1.000	1,425.00	
				1,425.00000		1,425.00
0160	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
				1,800.00000		0.00
0165	613-13000	*Luminaire (LED) (Special)	1.000	0.000		
			EACH	0.000	0.00	
				720.00000		0.00
0170	613-32300	*Light Standard Steel (30 Foot)	1.000	0.000		
			EACH	0.000	0.00	
				2,350.00000		0.00
0175	613-80130	*Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
				5,100.00000		0.00
0180	614-00011	*Sign Panel (Class I)	331.000	0.000		
			SF	290.000	5,365.00	
				18.50000		5,365.00
0185	614-00012	*Sign Panel (Class II)	918.000	0.000		
			SF	679.250	14,603.88	
				21.50000		14,603.88

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CAT NO0200 ROADWAY						
0190	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	29.000	0.000		
			EACH	22.000	5,038.00	
			229.00000	22.000		5,038.00
0195	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	88.000	0.000		
			EACH	68.000	26,588.00	
			391.00000	68.000		26,588.00
0200	625-00000	Construction Surveying	1.000	0.465		
			L S	0.465	9,300.00	
			20,000.00000	0.930		18,600.00
0205	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	251,072.73	
			502,145.45000	1.000		502,145.45
0210	626-01114	*Public Information Management (Tier IV)	120.000	46.000		
			DAY	63.000	3,213.00	
			51.00000	109.000		5,559.00
0215	627-00013	*Pavement Marking Paint (High Build) Permanent	2,242.000	155.400		
			GAL	241.080	7,714.56	
			32.00000	396.480		12,687.36
0220	627-00013	*Pavement Marking Paint (High Build) Temporary	3,134.000	345.910		
			GAL	1,812.520	58,000.64	
			32.00000	2,158.430		69,069.76
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) 2' x 12' STOP BARS	192.000	0.000		
			SF	0.000	0.00	
			30.50000	0.000		0.00
0230	630-00000	*Flagging	4,000.000	842.500		
			HOUR	2,129.000	55,354.00	
			26.00000	2,971.500		77,259.00
0235	630-00007	*Traffic Control Inspection	60.000	26.000		
			DAY	19.000	1,957.00	
			103.00000	45.000		4,635.00
0240	630-00012	*Traffic Control Management	70.000	20.000		
			DAY	44.000	54,560.00	
			1,240.00000	64.000		79,360.00

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CAT NO0200 ROADWAY						
0245	630-80002	*Flashing Beacon (Solar)	0.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0250	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.500		
			EACH	0.400	82.00	
			205.00000	0.900		184.50
0255	630-80341	*Construction Traffic Sign (Panel Size A)	81.000	40.500		
			EACH	32.400	1,004.40	
			31.00000	72.900		2,259.90
0260	630-80344	*Construction Traffic Sign (Special)	64.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0265	630-80350	*Vertical Panel	40.000	7.500		
			EACH	6.000	306.00	
			51.00000	13.500		688.50
0270	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	1.600	5,760.00	
			3,600.00000	3.600		12,960.00
0275	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	21.600	23.76	
			1.10000	21.600		23.76
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			50.75000	0.000		0.00
0285	630-80380	*Traffic Cone	200.000	50.000		
			EACH	62.500	68.75	
			1.10000	112.500		123.75
0290	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.900	13,860.00	
			15,400.00000	0.900		13,860.00
0295	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	700-70012	F/A Asphalt Pavement Incentive	187,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A Roadway Smoothness Incentive	227,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	8,000.000	0.000		
			F A	4,030.000	4,030.00	
			1.00000	4,030.000		4,030.00
0325	700-70034	F/A Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70040	F/A Railroad Inspection	6,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70050	F/A Removal of Landscape	700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70195	F/A Utilities and Maintenance of Field Facilities	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	625-00001	Const Surveying (Hour)	20.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00

			CAT 0200	CURRENT AMT	\$ 7,689,306.06	\$ 4,215,687.25 \$ 6,079,607.66

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CAT NO0300 Bridge						
0345	202-00240	*Removal of Asphalt Mat (Planing)	3,132.200	3,132.200		
			SY	0.000	0.00	
			3.40000	3,132.200		10,649.48
0350	202-00505	*Removal of Portions of Present Structure	537.000	0.000		
			SF	537.000	54,237.00	
			101.00000	537.000		54,237.00
0355	202-04002	Clean Culvert	1.000	0.000		
			EACH	1.000	1,220.00	
			1,220.00000	1.000		1,220.00
0360	206-00000	*Structure Excavation	8.000	0.000		
			CY	8.000	5,440.00	
			680.00000	8.000		5,440.00
0365	206-00066	*Structure Backfill (Flowable Fly Ash)	12.000	10.000		
			CY	2.000	1,370.00	
			685.00000	12.000		8,220.00
0370	211-02270	*Cement Grout	5.000	0.000		
			CF	5.000	6,375.00	
			1,275.00000	5.000		6,375.00
0375	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	257.000	0.000		
			TON	257.000	20,765.60	
			80.80000	257.000		20,765.60
0380	411-10255	Emulsified Asphalt (Slow-Setting)	154.000	0.000		
			GAL	154.000	308.00	
			2.00000	154.000		308.00
0385	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	68.000	0.000		
			LF	68.000	10,356.40	
			152.30000	68.000		10,356.40
0390	601-03000	*Concrete Class D	11.400	0.000		
			CY	11.400	44,574.00	
			3,910.00000	11.400		44,574.00
0395	601-06150	*Concrete (Patching)	537.000	0.000		
			SF	537.000	83,772.00	
			156.00000	537.000		83,772.00

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CAT NO0300 Bridge						
0400	602-00020	*Reinforcing Steel (Epoxy Coated)	408.000	0.000		
			LB	408.000	1,652.40	
			4.05000	408.000		1,652.40

			CAT 0300	CURRENT AMT \$	247,569.88 \$	230,070.40 \$ 247,569.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,650.00000	1.000		18,650.00
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,900.00000	1.000		22,900.00
0415	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			7,200.00000	2.000		14,400.00

			CAT 0400	CURRENT AMT \$	55,950.00 \$	0.00 \$ 55,950.00

			PROJECT TOTAL	CURRENT AMT \$	7,992,825.94 \$	4,445,757.65 \$ 6,383,127.54