

ESTIMATE SUMMARY

CONTID: C22839

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 22839-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 76.0 DAYS

TIME ALLOW:

65 WORK DAYS

CO96 ORDWAY TO ARLINGTON RESURFACING

PERCENT TIME: 116.92

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STR0961-016

CO96 ORDWAY TO ARLINGTON RESURFACE

NAME OF ROAD:

PROJECT COUNTIES:

CROWLEY

KIOWA

OTERO

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

12/19/2021

DATE TIME STARTED 04/26/2021

6215 CLEAR CREEK PARKWAY

DATE LET

03/18/2021

DATE WORK BEGAN 07/12/2021

DATE AWARDED

04/08/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/26/2021

DATE ACCEPTED

CHEYENNE

WY 82009

(307)635-9005

DATE NOTICE TO PROCEED

04/26/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 7,926,407.80 PARTICIPATING

\$ 7,398,365.79

\$ 1,015,238.23

AWARD PROJECT AMT: \$ 7,450,048.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 93.34% TOTAL EARNINGS

7,398,365.79

1,015,238.23

FUNDS AVAILABLE: \$ 528,042.01 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

7,398,365.79

1,015,238.23

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-111,750.72

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

7,286,615.07

1,015,238.23

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

7,286,615.07

1,015,238.23

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

1,015,238.23

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	593.000	0.000		
			EACH	593.000	1,838.30	
			3.10000	593.000		1,838.30
0010	202-00200	*Removal of Sidewalk	56.000	56.000		
			SY	0.000	0.00	
			29.00000	56.000		1,624.00
0015	202-00203	*Removal of Curb and Gutter	124.000	124.000		
			LF	0.000	0.00	
			20.50000	124.000		2,542.00
0020	202-00206	*Removal of Concrete Curb Ramp	22.000	22.000		
			SY	0.000	0.00	
			66.00000	22.000		1,452.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	17,560.300	17,560.300		
			SY	0.000	0.00	
			3.40000	17,560.300		59,705.02
0030	202-00810	*Removal of Ground Sign	111.000	0.000		
			EACH	111.000	5,661.00	
			51.00000	111.000		5,661.00
0035	202-01030	*Removal of Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	202-01130	*Removal of Guardrail Type 3	2,906.000	2,881.000		
			LF	0.000	0.00	
			5.80000	2,881.000		16,709.80
0045	202-01300	*Removal of End Anchorage	27.000	27.000		
			EACH	0.000	0.00	
			240.00000	27.000		6,480.00
0050	203-01500	Blading	40.000	35.000		
			HOUR	0.000	0.00	
			109.07000	35.000		3,817.45
0055	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			205.00000	0.000		0.00

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-----						
	CAT NO0200	ROADWAY				
0060	208-00035	Aggregate Bag	400.000	400.000		
			LF	0.000	0.00	
			4.75000	400.000		1,900.00
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00
0070	208-00400	*Water Control	1.000	1.000		
			L S	0.000	0.00	
			8,125.00000	1.000		8,125.00
0075	304-08002	Aggregate Base Course (Shoulder Material)	5,179.000	2,179.000		
			CY	3,000.000	180,750.00	
			60.25000	5,179.000		312,034.75
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	25.390		
			TON	74.610	12,758.31	
			171.00000	100.000		17,100.00
0085	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	38,484.260	30,437.520		
			TON	8,046.740	650,176.59	
			80.80000	38,484.260		3,109,528.21
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		0.000		
			TON	0.000	0.00	
			14.81293	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0085		MATERIAL ALLOWANCE Rock Material for Asphalt		0.000		
			TON	0.000	0.00	
			6.93779	0.000		0.00
0090	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	1,665.500	1,665.500		
			TON	0.000	0.00	
			86.00000	1,665.500		143,233.00
0095	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	26,164.930	26,200.930		
			TON	-36.000	-2,844.00	
			79.00000	26,164.930		2,067,029.47

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CAT NO0200 ROADWAY						
0095		MATERIAL ALLOWANCE Rock Material for Asphalt Mix		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0095		MATERIAL ALLOWANCE Rock Material for Asphalt		0.000		
			TON	0.000	0.00	
			9.68660	0.000		0.00
0100	411-10255	Emulsified Asphalt (Slow-Setting)	48,452.000	43,061.000		
			GAL	5,391.000	10,782.00	
			2.00000	48,452.000		96,904.00
0105	503-00024	*Drilled Shaft (24 Inch)	7.000	7.000		
			LF	0.000	0.00	
			360.00000	7.000		2,520.00
0110	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	3,913.000	3,913.000		
			LF	0.000	0.00	
			28.00000	3,913.000		109,564.00
0110		MATERIAL ALLOWANCE Material for Guardrail		0.000		
			LF	0.000	0.00	
			7.21825	0.000		0.00
0115	606-02003	*End Anchorage (Nonflared)	27.000	27.000		
			EACH	0.000	0.00	
			2,725.00000	27.000		73,575.00
0115		MATERIAL ALLOWANCE Material for End Sections		0.000		
			EACH	0.000	0.00	
			1,615.00000	0.000		0.00
0120	607-60620	*Road Closure Gate	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0125	608-00000	*Concrete Sidewalk	32.000	32.000		
			SY	0.000	0.00	
			168.00000	32.000		5,376.00
0130	608-00010	*Concrete Curb Ramp	90.000	90.000		
			SY	0.000	0.00	
			229.00000	90.000		20,610.00

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-----						
CAT NO0200 ROADWAY						
0135	609-21020	*Curb and Gutter Type 2 (Section II-B)	58.000	58.000		
			LF	0.000	0.00	
			102.00000	58.000		5,916.00
0140	612-00041	*Delineator (Flexible) (Type I)	636.000	0.000		
			EACH	532.000	28,728.00	
			54.00000	532.000		28,728.00
0145	612-00043	*Delineator (Flexible) (Type III)	69.000	0.000		
			EACH	69.000	4,278.00	
			62.00000	69.000		4,278.00
0150	613-00200	*2 Inch Electrical Conduit	139.000	139.000		
			LF	0.000	0.00	
			21.00000	139.000		2,919.00
0155	613-07034	*Pull Box (24"x36"x18")	2.000	1.000		
			EACH	0.000	0.00	
			1,425.00000	1.000		1,425.00
0160	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			1,800.00000	0.000		0.00
0165	613-13000	*Luminaire (LED) (Special)	1.000	0.000		
			EACH	0.000	0.00	
			720.00000	0.000		0.00
0170	613-32300	*Light Standard Steel (30 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			2,350.00000	0.000		0.00
0175	613-80130	*Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			5,100.00000	0.000		0.00
0180	614-00011	*Sign Panel (Class I)	331.000	290.000		
			SF	41.000	758.50	
			18.50000	331.000		6,123.50
0185	614-00012	*Sign Panel (Class II)	918.000	679.250		
			SF	238.750	5,133.13	
			21.50000	918.000		19,737.00

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-----						
CAT NO0200 ROADWAY						
0190	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	29.000	22.000		
			EACH	7.000	1,603.00	
			229.00000	29.000		6,641.00
0195	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	88.000	68.000		
			EACH	20.000	7,820.00	
			391.00000	88.000		34,408.00
0200	625-00000	Construction Surveying	1.000	0.930		
			L S	0.070	1,400.00	
			20,000.00000	1.000		20,000.00
0205	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			502,145.45000	1.000		502,145.45
0210	626-01114	*Public Information Management (Tier IV)	127.000	109.000		
			DAY	18.000	918.00	
			51.00000	127.000		6,477.00
0215	627-00013	*Pavement Marking Paint (High Build) Permanent	2,572.010	396.480		
			GAL	2,175.530	69,616.96	
			32.00000	2,572.010		82,304.32
0220	627-00013	*Pavement Marking Paint (High Build) Temporary	3,134.000	2,158.430		
			GAL	101.920	3,261.44	
			32.00000	2,260.350		72,331.20
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) 2' x 12' STOP BARS	192.000	0.000		
			SF	192.000	5,856.00	
			30.50000	192.000		5,856.00
0230	630-00000	*Flagging	4,000.000	2,971.500		
			HOUR	525.000	13,650.00	
			26.00000	3,496.500		90,909.00
0235	630-00007	*Traffic Control Inspection	60.000	45.000		
			DAY	6.000	618.00	
			103.00000	51.000		5,253.00
0240	630-00012	*Traffic Control Management	71.000	64.000		
			DAY	7.000	8,680.00	
			1,240.00000	71.000		88,040.00

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-----						
CAT NO0200 ROADWAY						
0245	630-80002	*Flashing Beacon (Solar)	0.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0250	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.900		
			EACH	0.000	0.00	
			205.00000	0.900		184.50
0255	630-80341	*Construction Traffic Sign (Panel Size A)	81.000	72.900		
			EACH	0.000	0.00	
			31.00000	72.900		2,259.90
0260	630-80344	*Construction Traffic Sign (Special)	64.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0265	630-80350	*Vertical Panel	40.000	13.500		
			EACH	0.000	0.00	
			51.00000	13.500		688.50
0270	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.000	0.00	
			3,600.00000	3.600		12,960.00
0275	630-80360	*Drum Channelizing Device	50.000	21.600		
			EACH	0.000	0.00	
			1.10000	21.600		23.76
0280	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			50.75000	0.000		0.00
0285	630-80380	*Traffic Cone	200.000	112.500		
			EACH	0.000	0.00	
			1.10000	112.500		123.75
0290	630-85020	*Mobile Attenuator	2.000	0.900		
			EACH	0.000	0.00	
			15,400.00000	0.900		13,860.00
0295	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	700-70012	F/A Asphalt Pavement Incentive	18,442.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A Roadway Smoothness Incentive	394,310.900	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	8,000.000	4,030.000		
			F A	3,795.000	3,795.00	
			1.00000	7,825.000		7,825.00
0325	700-70034	F/A Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70040	F/A Railroad Inspection	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70050	F/A Removal of Landscape	700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70195	F/A Utilities and Maintenance of Field Facilities	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	625-00001	Const Surveying (Hour)	20.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00
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CAT 0200			CURRENT AMT	\$ 7,622,887.92	\$ 1,015,238.23	\$ 7,094,845.88



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CAT NO0300 Bridge						
0345	202-00240	*Removal of Asphalt Mat (Planing)	3,132.200	3,132.200		
			SY	0.000	0.00	
			3.40000	3,132.200		10,649.48
0350	202-00505	*Removal of Portions of Present Structure	537.000	537.000		
			SF	0.000	0.00	
			101.00000	537.000		54,237.00
0355	202-04002	Clean Culvert	1.000	1.000		
			EACH	0.000	0.00	
			1,220.00000	1.000		1,220.00
0360	206-00000	*Structure Excavation	8.000	8.000		
			CY	0.000	0.00	
			680.00000	8.000		5,440.00
0365	206-00066	*Structure Backfill (Flowable Fly Ash)	12.000	12.000		
			CY	0.000	0.00	
			685.00000	12.000		8,220.00
0370	211-02270	*Cement Grout	5.000	5.000		
			CF	0.000	0.00	
			1,275.00000	5.000		6,375.00
0375	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	257.000	257.000		
			TON	0.000	0.00	
			80.80000	257.000		20,765.60
0380	411-10255	Emulsified Asphalt (Slow-Setting)	154.000	154.000		
			GAL	0.000	0.00	
			2.00000	154.000		308.00
0385	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	68.000	68.000		
			LF	0.000	0.00	
			152.30000	68.000		10,356.40
0390	601-03000	*Concrete Class D	11.400	11.400		
			CY	0.000	0.00	
			3,910.00000	11.400		44,574.00
0395	601-06150	*Concrete (Patching)	537.000	537.000		
			SF	0.000	0.00	
			156.00000	537.000		83,772.00

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CAT NO0300 Bridge						
0400	602-00020	*Reinforcing Steel (Epoxy Coated)	408.000	408.000		
			LB	0.000	0.00	
			4.05000	408.000		1,652.40
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			CAT 0300	CURRENT AMT \$ 247,569.88	\$ 0.00	\$ 247,569.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,650.00000	1.000		18,650.00
0410	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			22,900.00000	1.000		22,900.00
0415	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			7,200.00000	2.000		14,400.00
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			CAT 0400	CURRENT AMT \$ 55,950.00	\$ 0.00	\$ 55,950.00
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			PROJECT TOTAL	CURRENT AMT \$ 7,926,407.80	\$ 1,015,238.23	\$ 7,398,365.76