

ESTIMATE SUMMARY

 CONTID: C22841 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 22841-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 0.0 DAYS TIME ALLOW: 105 WORK DAYS
 SIGNAL CABINET UPGRADE PHASE IV PERCENT TIME: 0.00 ORIG TIME ALLOW: 105 WORK DAYS

PROJECT NO: CR100-321
 SIGNAL CABINET UPGRADE PHASE IV

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON BOULDER, REGION 1
 ADAMS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY PAY PERIOD ENDING 03/02/2020 DATE TIME STARTED 03/02/2020
 5400 Mt. Meeker Rd. DATE LET 10/31/2019 DATE WORK BEGAN 03/02/2020
 Suite A DATE AWARDED 11/12/2019 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/12/2019 DATE ACCEPTED
 BOULDER CO 80501 (303)530-4212 DATE NOTICE TO PROCEED 03/02/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,705,003.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,356,053.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 0.00% TOTAL EARNINGS	0.00	0.00
FUNDS AVAILABLE: \$ 2,705,003.00 STOCKPILED MATERIALS	993,080.91	993,080.91
	GROSS EARNINGS	993,080.91
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	993,080.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	993,080.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 993,080.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00720	Removal of Closed Circuit Camera	2.000	0.000		
			EACH	0.000	0.00	
			193.00000	0.000		0.00
0010	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			386.00000	0.000		0.00
0015	202-00855	Removal of Traffic Signal Controller Cabinet	21.000	0.000		
			EACH	0.000	0.00	
			1,280.00000	0.000		0.00
0020	203-01597	Potholing	200.000	0.000		
			HOURL	0.000	0.00	
			228.00000	0.000		0.00
0025	208-00002	Erosion Log Type 1 (12 Inch)	50.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0030	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	5.000	0.000		
			EACH	0.000	0.00	
			249.00000	0.000		0.00
0040	208-00051	Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0045	208-00052	Storm Drain Inlet Protection (Type II)	100.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOURL	0.000	0.00	
			41.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	3.000	0.000		
			HOURL	0.000	0.00	
			74.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0065	208-00107	Removal of Trash	3.000	0.000		
			HOOR	0.000	0.00	
			32.00000	0.000		0.00
0070	212-00006	Seeding (Native)	0.150	0.000		
			ACRE	0.000	0.00	
			8,340.00000	0.000		0.00
0075	212-00032	Soil Conditioning	0.150	0.000		
			ACRE	0.000	0.00	
			7,228.00000	0.000		0.00
0080	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	725.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0085	607-11525	Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0090	613-00206	2 Inch Electrical Conduit (Bored)	490.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0095	613-01200	2 Inch Electrical Conduit (Plastic)	1,275.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0100	613-01300	3 Inch Electrical Conduit (Plastic)	260.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0105	613-07011	Pull Box (11"x18"x12")	3.000	0.000		
			EACH	0.000	0.00	
			819.00000	0.000		0.00
0110	613-07023	Pull Box (24"x36"x24")	16.000	0.000		
			EACH	0.000	0.00	
			1,635.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0115	613-07040	Pull Box (30"x48"x24")	4.000		0.000		
			EACH		0.000	0.00	
				2,114.00000	0.000		0.00
0120	613-10000	Wiring	1.000		0.000		
			L S		0.000	0.00	
				35,861.00000	0.000		0.00
0125	613-80130	Service Meter Cabinet	17.000		0.000		
			EACH		0.000	0.00	
				4,217.00000	0.000		0.00
0130	614-70024	1310nm SFP Optic Module	82.000		0.000		
			EACH		0.000	0.00	
				135.00000	0.000		0.00
0135	614-70028	CWDM SFP Optic Module	16.000		0.000		
			EACH		0.000	0.00	
				590.00000	0.000		0.00
0140	614-70030	Optical Attenuator	98.000		0.000		
			EACH		0.000	0.00	
				40.00000	0.000		0.00
0145	614-70448	Traffic Signal Face (12-12-12-12)	4.000		0.000		
			EACH		0.000	0.00	
				801.00000	0.000		0.00
0150	614-72836	Conflict Monitor	39.000		0.000		
			EACH		0.000	0.00	
				730.00000	0.000		0.00
0150		MATERIAL ALLOWANCE Traffic Equipment			0.000		
			EACH		5.000	2,650.00	
				530.00000	5.000		2,650.00
0150		MATERIAL ALLOWANCE Traffic Equipment			0.000		
			EACH		10.000	5,300.00	
				530.00000	10.000		5,300.00
0155	614-72855	Traffic Signal Controller Cabinet	21.000		0.000		
			EACH		0.000	0.00	
				13,792.00000	0.000		0.00

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0155		MATERIAL ALLOWANCE Controller Cabinet		0.000		
			EACH	5.000	51,400.00	
			10,280.00000	5.000		51,400.00
0160	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	98.000	0.000		
			EACH	0.000	0.00	
			8,550.00000	0.000		0.00
0160		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	48.000	329,525.28	
			6,865.11000	48.000		329,525.28
0160		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	48.000	329,525.28	
			6,865.11000	48.000		329,525.28
0165	614-86248	Traffic Signal Controller (Type 2070LC)	39.000	0.000		
			EACH	0.000	0.00	
			5,104.00000	0.000		0.00
0165		MATERIAL ALLOWANCE Traf Signal Control		0.000		
			EACH	39.000	169,197.60	
			4,338.40000	39.000		169,197.60
0170	614-86800	Uninterrupted Power Supply	21.000	0.000		
			EACH	0.000	0.00	
			6,239.00000	0.000		0.00
0170		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	5.000	26,515.75	
			5,303.15000	5.000		26,515.75
0175	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	570.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0180	614-87012	Fiber Optic Termination Panel (12 Fiber)	21.000	0.000		
			EACH	0.000	0.00	
			684.00000	0.000		0.00
0185	614-87015	Buffer Tube Fan Out Kit	23.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	614-87320	Closed Circuit Television	29.000	0.000		
			EACH	0.000	0.00	
			3,497.00000	0.000		0.00
0190		MATERIAL ALLOWANCE Traffic Equipment		0.000		
			EACH	29.000	78,967.00	
			2,723.00000	29.000		78,967.00
0195	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			22,518.00000	0.000		0.00
0200	614-87501	Splice Fiber Optic Cable (1 Strand)	306.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0205	614-87692	Ethernet Switch Type II	37.000	0.000		
			EACH	0.000	0.00	
			3,188.00000	0.000		0.00
0210	614-87697	Ethernet Aggregation Switch Type I	4.000	0.000		
			EACH	0.000	0.00	
			6,588.00000	0.000		0.00
0215	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			90,303.00000	0.000		0.00
0220	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			4,400.00000	0.000		0.00
0225	630-00000	Flagging	40.000	0.000		
			HOURL	0.000	0.00	
			33.00000	0.000		0.00
0230	630-00003	Uniformed Traffic Control	170.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0235	630-00006	Uniformed Traffic Control (Vehicle)	170.000	0.000		
			HOURL	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	630-00007	Traffic Control Inspection	19.000	0.000		
			DAY	0.000	0.00	
			115.00000	0.000		0.00
0245	630-00012	Traffic Control Management	95.000	0.000		
			DAY	0.000	0.00	
			784.00000	0.000		0.00
0250	630-80341	Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0255	630-80342	Construction Traffic Sign (Panel Size B)	54.000	0.000		
			EACH	0.000	0.00	
			228.00000	0.000		0.00
0260	630-80360	Drum Channelizing Device	30.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0265	630-80380	Traffic Cone	40.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0270	630-80393	Stackable Vertical Panels	10.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0275	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	30.000	0.000		
			DAY	0.000	0.00	
			39.00000	0.000		0.00
0280	630-85041	Mobile Attenuator	50.000	0.000		
			DAY	0.000	0.00	
			445.00000	0.000		0.00
0285	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			1,834.80000	0.000		0.00
0290	700-70010	F/A Minor Contract Revisions	319,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0295	700-70016	F/A Fuel Cost Adjustment	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70082	F/A Furnish & Install Electrical Service	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70111	Project First Program	450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70310	F/A Landscaping	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,703,503.00 \$	993,080.91 \$ 993,080.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 1,500.00 \$	0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,705,003.00 \$	993,080.91 \$ 993,080.91